

**AGENDA
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
DECEMBER 7, 2021
7:00 PM**

CALL TO ORDER:

CALL OF ROLL:

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM:

"An opportunity for members of the public to address the City Council on items on/or not on the current agenda. Items requiring Council action maybe deferred to staff or Boards and Commissions for research and future Council Agendas if appropriate. You will be limited to three (3) minutes and we ask that you conduct yourself in a professional, courteous manner, and refrain from the use of profanity. Failure to abide by this policy may result in the loss of your privilege to speak".

APPROVAL OF MINUTES:

1. Consider approving the minutes of the "Regular Meeting" of the Wyoming, Minnesota city Council for November 16, 2021
2. Consider approving the minutes of the "Special Meeting" of the Wyoming, Minnesota city Council for November 17, 2021

SCHEDULED BID LETTINGS:

SCHEDULED PUBLIC HEARINGS:

3. To consider **Resolution 21-12-117** a resolution certifying the 2021 tax levy collectible in 2022
4. To consider **Resolution 21-12-118** a resolution approving the proposed 2022 expenditures budget by department

CONSENT AGENDA:

Items under the "Consent Agenda" will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

5. Consider authorizing the payment of recommended bills, payroll and journal entries for the period of November 17, 2021 to December 7, 2021
6. To consider adopting **Resolution 21-12-119** a resolution approving the issuance of various On-Sale, Off-Sale and Combination Liquor Licenses in the City of Wyoming for the year 2022.
7. To consider adopting **Resolution 21-12-120** a resolution approving the issuance of various Tobacco, Waste Haulers and Massage Occupancy Licenses in the City of Wyoming for the year 2022.
8. To consider **Resolution 21-12-121** a resolution accepting a donation to the city from WSB engineering for a donation to the 5th annual tree lighting ceremony at Railroad Park on December 4th, 2021
9. To consider **Resolution 21-12-122** a resolution accepting a donation to the city from Xcel Energy for a donation for the 5th annual tree lighting ceremony at Railroad Park on December 4th, 2021
10. To consider **Resolution 21-12-123** a resolution accepting a donation to the city from Big Apple Bagels, Forest Lake for a donation to the 5th annual tree lighting ceremony at Railroad Park on December 4th, 2021
11. To consider **Resolution 21-12-124** a resolution accepting a donation to the city from Pinehaven Farms, Forest Lake for a donation to the 5th annual tree lighting ceremony at Railroad Park on December 4th, 2021
12. To consider **Resolution 21-12-125** a resolution accepting a donation to the city from Jeanine Sachs for a donation to the 5th annual tree lighting ceremony at Railroad Park on December 4th, 2021
13. To consider **Resolution 21-12-126** a resolution accepting a donation to the city from Sunrise Apple Farms for a donation to the 5th annual tree lighting ceremony at Railroad Park on December 4th, 2021
14. To consider **Resolution 12-21-127** a resolution approving payment to Minnesota Wisconsin Playground for the purchase and installation of playground equipment at Swenson Park in the amount of \$46,272.69
15. To consider **Resolution 21-12-128** a resolution approving the purchase of water meters from Ferguson Waterworks in the amount of \$25,200.00
16. To consider **Resolution 21-12-129** a resolution approving payment for pay voucher #5 to Forest Lake Contracting, Inc. for the 2021 street improvement project (WSB project 017084-000) in the amount of \$116,003.29.
17. To consider **Resolution 12-21-130** a resolution approving payment to Interstate Companies Co. for the blacktop overlay of the rink at Swenson Park in the amount of \$23,375.00

18. To consider the resignation of Paul Hoppe as Public Safety Director for the City of Wyoming effective January 3, 2021

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND DEPARTMENT HEADS:

19. Report of the Public Safety Director, Paul Hoppe, for December 1, 2021
20. Report of City Building Official, Fred Weck, IV for December 3, 2021
21. Report of the City Attorney, Tom Loonan, for December 3, 2021
22. Report of City Engineer Mark Erichson, WSB for December 3, 2021
23. Report of the Public Works Superintendent Chuck Almhjeld for December 1, 2021

COMMUNICATIONS:

24. Retirement Sendoff for Public Safety Director Hoppe December 22, 2021 - Wyoming City Hall 5:00 to 7:00PM

OLD BUSINESS:

NEW BUSINESS:

COUNCIL REPORTS:

ADJOURN

**DRAFT MINUTES
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
NOVEMBER 16, 2021
7:00PM**

CALL TO ORDER:

Mayor Lisa Iverson called the Regular Meeting of the Wyoming City Council for November 16, 2021 to order at 7:00PM

CALL OF ROLL:

On a Call of the Roll the following members of the Wyoming City Council were present: Councilmembers Lisa Iverson, Linda Nanko Yeager, Brett Ohnstad, Dennis Schilling, and Claire Luger

ABSENT: None

Also Present: Tom Loonan, Eckberg Lammers, Robb Linwood, City Administrator, Mark Erichson-WSB, Paul Hoppe - Public Safety Director, Fred Weck, Zoning Administrator/Building Official and Chuck Almhjeld, Public Works Superintendent

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM: NONE

APPROVAL OF MINUTES:

1. **Consider approving the minutes of the “Regular Meeting” of the Wyoming, Minnesota City Council for November 3, 2021.**

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER OHNSTAD, TO APPROVE THE MINUTES OF THE “REGULAR MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL FOR NOVEMBER 3, 2021 AS SUBMITTED.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

SCHEDULED BID LETTINGS: NONE

SCHEDULED PUBLIC HEARINGS: NONE

CONSENT AGENDA:

Items under the “Consent Agenda” will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

2. Consider authorizing the payment of recommended bills, payroll, and journal entries for the period of November 4, 2021 to November 16, 2021
3. Consider the resignation of Patrick Parenteau and the hiring process for a Public Works Maintenance Worker
4. To consider **Resolution 21-11-112** a resolution for the final payment to ODESA II for the work completed in Swenson Park in the amount of \$15,431.83
5. To consider **Resolution 21-11-113** a resolution approving payment for pay voucher #4 to Forest Lake Contracting, Inc. for the 2021 Street Improvement Project (WSB project 017084-

000) in the amount of \$494,623.65

6. To consider **Resolution 21-11-114** a resolution appointing Wyoming paid on-call firefighters to probationary status.
7. To consider **Resolution 21-11-115** a resolution designating the polling place for the 2022 Elections.
8. To consider **Resolution 21-11-116** a resolution certifying the unpaid utility bills and City services invoices of certain residents and businesses contained on the attached list to property taxes for collection in 2022.

Council Member Nanko Yeager asked to pull item #3 for discussion.

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER OHNSTAD, TO APPROVE #2, #4, #5, #6, #7, AND #8 OF THE WYOMING CITY COUNCIL CONSENT AGENDA

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

#3 Consider the resignation of Patrick Parenteau and the hiring process for a Public Works Maintenance Worker

Council Member Nanko Yeager – Stated that she is sorry to see Mr. Parenteau leave the City, but noted that due to the proposed levy increase, she cannot support rehiring someone.

A MOTION WAS MADE BY COUNCILMEMBER NANKO YEAGER, SECONDED BY COUNCILMEMBER SCHILLING, TO ACCEPT THE RESIGNATION OF PATRICK PARENTEAU AS PUBLIC MAINTENANCE WORKER.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

Mayor Iverson – Noted that Mr. Parenteau has done a great job during his time in the City and will be missed.

A MOTION WAS MADE BY COUNCILMEMBER SCHILLING, SECONDED BY COUNCILMEMBER IVERSON, TO BEGIN THE HIRING PROCESS FOR A PUBLIC WORKS MAINTENANCE WORKER.

Voting Aye: Schilling, Luger, Ohnstad, Iverson

Voting Nay: Nanko Yeager

Abstain: None

Absent: None

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS, AND DEPARTMENT HEADS:

9. Report of the Public Safety Director, Paul Hoppe for November 10, 2021
10. Report of City Building Official, Fred Weck, IV for November 10, 2021
11. Report of City Attorney Tom Loonan for November 11, 2021
12. Report of City Engineer Mark Erichson, WSB for November 11, 2021

13. Report of Public Works Superintendent Chuck Almhjeld for November 10, 2021

14. 3rd Quarter Financial Report ABDO Financial Solutions

COMMUNICATIONS:

15. 5TH Annual City of Wyoming Tree Lighting Ceremony

City Administrator Linwood – Gave an update on the upcoming Tree Lighting Ceremony and noted that sponsorship has been provided by WSB and Xcel Energy. He noted that participating in the event will be Sunrise River Apple Farm, Pleasant Valley Cloggers, and Forest Lake Dance Factory.

OLD BUSINESS:

NEW BUSINESS

16. Consider adopting Police Department Policy 1-8 establishing procedures for Requesting Special Event Police Personnel

Public Safety Director Hoppe – Explained what has been done in the past for off-duty assignment for providing security details at events. He noted that due to a change in the opinion related to liability coverage, this policy was created so that all requests run through the department and the City. He gave an overview of the proposed policy and explained that this will result in on-duty employees filling the requests on an overtime basis and the vendor reimbursing the City for providing these secondary services to their venue/event.

Mayor Iverson – Asked how will Special Events know that they need a police officer.

Public Safety Director Hoppe – He stated that there is a question on the application that asks if they need additional policing and to what extent. He stated that he reviews the application and determines if it can be fulfilled with volunteers which would mean there is no cost to the event and gave the example of the Stomp Out Suicide event where there are volunteers that handle traffic control. He stated that some events, such as weddings at Pine Haven and the Dead End Hayride, where there are large crowds and alcohol, distinguish between the decision of whether they will allow reserves or if it will require a licensed police officer. He explained the forced overtime system and how officers rotate through the list.

Councilmember Luger – Asked what would happen if the request for additional policing would not be able to be handled by the City.

Public Safety Director Hoppe – He stated that in that situation they will reach out to their partnering agencies, such as Chisago, North Branch, or Lakes Area and ask them to fulfill the request. He answered Council questions regarding ‘arrest powers’ and overtime payment. He noted that arrest powers are tied to the cities and not the event which is one of the differences between private security because they do not have arrest powers.

A MOTION WAS MADE BY COUNCILMEMBER OHNSTAD, SECONDED BY COUNCILMEMBER LUGER, TO ADOPT POLICE DEPARTMENT POLICY 1-8 ESTABLISHING PROCEDURES FOR REQUESTING SPECIAL EVENT POLICE PERSONNEL.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

17. To consider the recommendation of Neil Bauer for the Public Safety Director Position in the City of Wyoming

City Administrator Linwood – Gave an overview of the process the City used to conduct a search and interview for a new Public Safety Director. He stated that he is recommending Neil Bauer as the top candidate for this position. He shared some background information about Mr. Bauer and noted that he has been a Police Sergeant in the City of Woodbury since 2007 and started with that department in 1999. He also has past experience as a paramedic which will be valuable experience for working with the Fire Department who responds to a lot of medical calls. He shared his educational background including a Doctorate of Education and a Masters of Arts and Police Leadership from the University of St. Thomas, a diploma from Century College in Paramedic Technology, and a Bachelors of Arts in Sociology from the University of St. Thomas. He noted that he has been an instructor at Century College and is currently an instructor at the Minnesota Bureau of Criminal Apprehension. He stated that is recommending that Mr. Bauer begin at wage step #4 which equates to a salary pay scale of \$59.30/hour with a 6 month probationary period.

A MOTION WAS MADE BY COUNCILMEMBER IVERSON, SECONDED BY COUNCILMEMBER OHNSTAD, TO APPROVE NEIL BAUER FOR THE PUBLIC SAFETY DIRECTION POSITION IN THE CITY OF WYOMING.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

COUNCIL REPORTS:

Council Member Ohnstad – Attended the end of the Planning Commission meeting and participated in a demo of the new fire truck that was given for the Boy Scouts.

Council Member Nanko Yeager – Gave an overview of the recent Sewer Commission meeting.

Council Member Luger – Attended the Sewer Commission meeting.

Council Member Schilling – Attended the EDA meeting.

Mayor Iverson – Attended the Planning Commission meeting and the EDA meeting. She expressed her appreciation to Cub Scout Pack #142 for their volunteer work at Stagecoach Days to raise money for the Fire Relief Association. She noted that there will be a celebration event for Public Safety Director Hoppe in the near future and is hopeful that both he and the Mr. Bauer will be able to light the tree at the upcoming Tree Lighting Ceremony.

A MOTION WAS MADE BY COUNCILMEMBER SCHILLING, SECONDED BY COUNCILMEMBER OHNSTAD, TO ADJOURN THE NOVEMBER 16, 2021 “REGULAR MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL REGULAR MEETING AT 7:36 PM

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

A portion of this public meeting may be closed to discuss “Labor Negotiation Strategies”; “Misconduct allegations or charges”; “Attorney-client privilege”; or “Performance evaluations” as per MN State Statute 13D.01-.05.

NEXT REGULAR MEETING:
DECEMBER 7, 2021 - 7:00PM

**UNAPPROVED MINUTES
CITY COUNCIL
SPECIAL WORK SESSION MEETING
CITY OF WYOMING, MINNESOTA
NOVEMBER 17, 2021
6:00 PM**

CALL TO ORDER:

Mayor Lisa Iverson called the Work Session Meeting of the Wyoming City Council for November 17, 2021 to order at 6:00 PM

CALL OF ROLL:

On a Call of the Roll the following members of the Wyoming City Council were present: Mayor Lisa Iverson, and Council Members Linda Nanko Yeager, Dennis Schilling and Claire Luger

ABSENT: None

Also Present: Robb Linwood, City Administrator; Paul Hoppe, Public Safety Director, Fred Weck –Building Official/Zoning Administrator, Chuck Almhjeld, Public Works Superintendent, Jonathan Loose and Paige Sullivan – Wold Architects and Jessi Sturtz, AEM Financial.

DETERMINATION OF A QUORUM:

OLD BUSINESS

1. 2022 Budget Discussions

Jessi Sturtz from AEM financial was present to give an updated draft budget presentation to the City Council.

- The 2022 tax rate is proposed to increase 2.94% to 46.25%
- The total 2022 tax levy is proposed to increase \$481,416 or 10.82% from 2021
 - The general levy increased \$100,581 or 3.00%
 - The debt levy increased \$50,835 or 5.74%
 - Increase is due to an increase in levy for the 2001A Go Bond.
 - The capital levy increased \$330,000 or 117.65%
 - A Street Replacement Levy is added in 2022 in the amount of \$300,000
- Staffing
 - The Crime Analyst was promoted to full-time starting in July 2021
- All employees are projected to receive a COLA increase of 3% and eligible employees will receive a step increase
- Health Insurance rates are increasing by 8.3% for 2022. The city will share this increase 50/50 with the employees
- Per the League of MN Cities, we have estimated a 20% increase to Worker's Comp and 12% increase for general liability insurance

The city council discussed the recommendation of the Wyoming EDA to keep their budget for 2022 at \$42,000. The Wyoming EDA was waiting on the closing of property they owned jointly with the Chisago County HRA/EDA. With the sale of the property the EDA would lose approximately \$36,000 in costs of the mortgage and taxes on the property. After considerable discussion it was determined to change the Wyoming EDA levy to \$10,000 for 2022.

The Council then discussed the current budgeted level of the Street Replacement fund. The increase of \$300,000 was the driving factor of the increase in the 2022 levy. The council had

significant discussion about the funding of this for future street projects and the potential use of other funding mechanisms like franchise fees. After significant discussion the majority of the council determined to change the street replacement fund from \$300,000 to \$200,000 for 2022. With the changes the council made Finance Director Sturtz stated that the levy increase would be approximately 7.85% and the city tax rate will increase from 43.41% to 45.01%.

2. Facilities Update

Jonathan Loose and Paige Sullivan were present from Wold Architects to give the council an design update on the potential new and renovated facilities. They went through the design update of the potential Public Safety Facility and the police space, shared space and fire space. They presented a potential rendering of the materials that could be utilized of the outside of the building. Wold then gave a design update of Wyoming city hall, the design component had changed and relied on repurposing existing space instead of an addition. The new design showed the repurposed space along with the ADA accessible upgrades to make bathrooms and entrances compliant. The final component show three potential renderings of the outside of the city hall building. Lastly, Wold gave an update to a potential project for a new public works facility that be located at their existing facility on Wyoming Trail.

Wold did discuss the volatility in the supply chain, inflation and construction costs currently. This has changed some of the project costs estimates for the public safety building from approximately \$11,180,000 and is closer to \$13,500,000. City Hall has decreased slightly from \$1,350,000 to \$1,230,000. Wold then talked about next steps and potential timelines for the buildings and that the design development if the city council wanted to proceed with the projects.

NEW PUBLIC SAFETY FACILITY POTENTIAL TIMELINES IF APPROVED BY COUNCIL:

- Schematic Design (July – October)
- Design Development (November – January)
- Construction Documents (February – May)
- Bidding (June 2022)
- Construction (July 2022 – July 2023)

CITY HALL ADDITION AND RENOVATION POTENTIAL TIMELINES IF APPROVED BY COUNCIL

- Schematic Design (Finalized – 2021)
- Design Development (July – September of 2023)
- Construction Documents (October – December of 2023)
- Bidding (January 2024)
- Construction (February – June of 2024)

The council discussed the different projects and identified that the two projects that were most important were the Public Safety Building and secondly renovations at city hall. It was discussed that the Public works facility may have to be pushed back to more considerate of the increased project costs. The majority of the council gave Wold direction to bring back information about Design Development and more information about project delivery for the council to review on the potential projects.

MAYOR IVERSON ADJOURNED THE NOVEMBER 17, 2021 “WORK SESSION MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL REGULAR MEETING AT 7:52PM

BUDGET MEMO

TO: CITY ADMINISTRATOR
FROM: ABDO FINANCIAL SOLUTIONS
SUBJECT: FINAL 2022 TAX LEVY AND BUDGET
DATE: 12/2/2021

Introduction

Upon your request, we have summarized some of the key items for consideration in this years' budget to Council.

Budget Format

The 2021 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed in the 2022 budget.

Key items in this year's budget:

- The 2022 tax rate is proposed to increase 1.70% to 45.01%
- The total 2022 tax levy is proposed to increase \$349,416 or 7.85% from 2021
 - The general levy increased \$100,581 or 3.00%
 - Factors relating to this increase are explained in this memo under the General Fund Budget Summary section
 - The debt levy increased \$50,835 or 5.74%
 - Increase is due to an increase in levy for the 2009A Go Bond.
 - The capital levy increased \$230,000 or 135.29%
 - Capital levies needed to fund equipment and improvements are detailed in the draft of the City's Long-Term Plan
 - A Street Replacement Levy is added in 2022 in the amount of \$200,000
- Staffing
 - The Crime Analyst was promoted to full-time starting in July 2021
- All employees are projected to receive a COLA increase of 3% and eligible employees will receive a step increase
- Health Insurance rates are increasing by 8.3% for 2022. The city will share this increase 50/50 with the employees
- Per the League of MN Cities, we have estimated a 20% increase to Worker's Comp and 12% increase for general liability insurance

Tax Levy Summary

Overall, the property tax levy includes levies for general operations, EDA, capital equipment and improvements, and debt service. The 2021 actual and 2021 proposed property tax levies are listed below:

	2021 Levy	Proposed 2022 Levy	Increase (Decrease) from 2021	Percent Change from 2021	Fund #
General Levy	\$ 3,354,083	\$ 3,454,664	\$ 100,581	3.00%	101
EDA Levy	42,000	10,000	(32,000)	-76.19%	280
Capital Levy					
Capital Equipment	170,000	200,000	30,000	17.65%	401
Park Development	-	-	-	0%	404
Street Replacement	-	200,000	200,000	100.00%	408
Total	170,000	400,000	230,000	135.29%	
Debt Levy					
2009A GO Bonds	150,681	210,000	59,319	39.37%	337
2015A GO Bonds	275,000	275,000	-	0%	338
2016A GO Bonds	125,906	124,404	(1,502)	-1.19%	339
2018A GO Bonds	107,217	104,540	(2,677)	-2.50%	340
2020A GO Bonds	226,421	222,116	(4,305)	-1.90%	341
Total	885,225	936,060	50,835	5.74%	
Total	\$ 4,451,308	\$ 4,800,724	\$ 349,416	7.85%	
Tax Capacity	\$ 10,277,068	\$ 10,665,601	\$ 388,533	3.78%	
City Tax Rate*	43.31%	45.01%	1.70%		

**The City's Payable 2022 Tax Rate has been estimated based on preliminary tax capacity information provided by Chisago County. The final tax capacity and rate will vary from the rate estimated in this memo.*

The impact of the proposed 2022 City of Wyoming tax levy and tax rate is shown below:

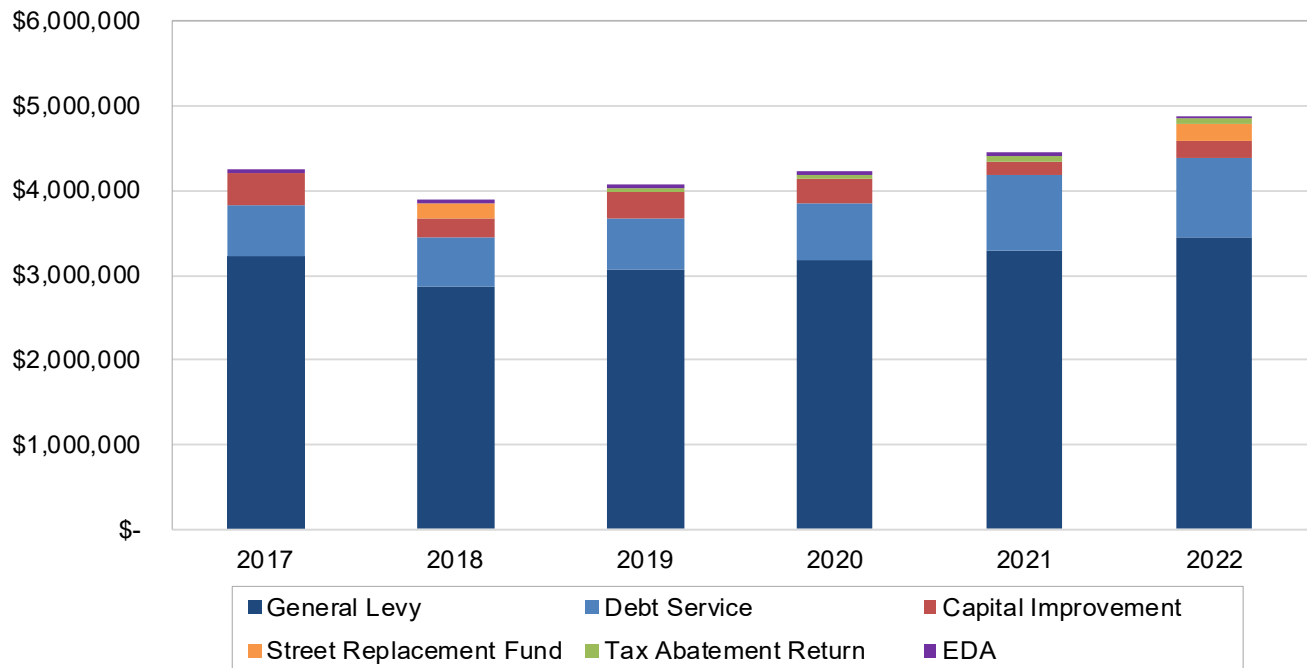
Property Type	Market Value	Taxable Market Value	2021 Taxes Payable	2022 Taxes Payable	Increase (Decrease) in Property Taxes
Residential	\$ 100,000	\$ 71,800	\$ 311	\$ 323	\$ 12
Residential	200,000	180,800	783	814	31
Residential	300,000	289,800	1,255	1,304	49
Residential	400,000	398,800	1,727	1,795	68
Commercial	500,000	500,000	4,006	4,164	157

Note: change in market value has not been assumed

This example shows the impact with a 7% increase in home values:

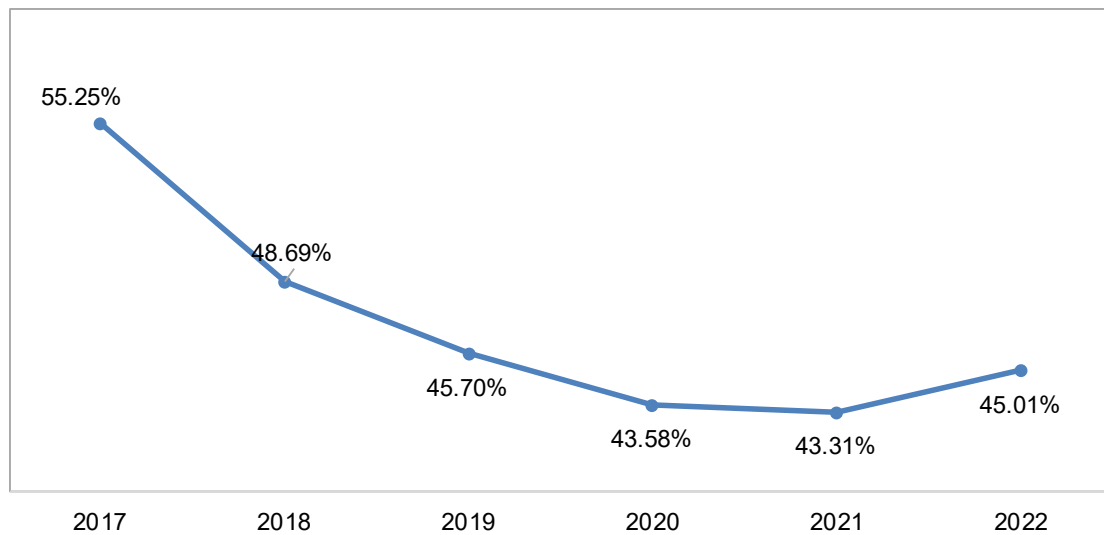
Property Type	Market Value	Taxable Market Value	7% Market Value Increase	7% Taxable Market Value	2021 Taxes Payable	2022 Taxes Payable	Increase (Decrease) in Property Taxes
Residential	\$ 100,000	\$ 71,800	\$ 107,000	\$ 76,826	\$ 311	\$ 346	\$ 35
Residential	200,000	180,800	214,000	193,456	783	871	88
Residential	300,000	289,800	321,000	310,086	1,255	1,396	141
Residential	400,000	398,800	428,000	426,716	1,727	1,921	193
Commercial	500,000	500,000	535,000	535,000	2,166	2,408	242

Tax Levy Summary 2017 to 2021 Actual and 2022 Proposed



Tax Rate 2017 to 2021 Actual and 2022 Proposed

City of Wyoming Tax Rate



Tax Capacity Impact on Tax Rate

How Tax Capacity impacts the Tax Rate and Tax Levy amount

Keep the Tax Levy Dollars Flat

	2021	2022	Change
City Tax Rate	43.31%	41.74%	-1.58%
City Tax Levy	\$ 4,451,308	\$ 4,451,308	\$ -
Tax Capacity	\$ 10,277,068	\$ 10,665,601	\$ 388,533

If the City keeps the tax levy dollars flat, the tax rate will decrease by 1.58%. As tax capacity increases, cities can levy more dollars without a direct tax rate increase. In this example, the city is able to keep a flat levy amount and the residents see a decrease in the tax rate.

Keep a Flat Tax Rate

	2021	2022	Change
City Tax Rate	43.31%	43.31%	0.00%
City Tax Levy	\$ 4,451,308	\$ 4,619,593	\$ 168,285
Tax Capacity	\$ 10,277,068	\$ 10,665,601	\$ 388,533

If the City keeps a flat tax rate, the levied tax dollars will increase by \$168,285 (or 3.78%). As stated before, as the tax capacity increases, cities are able to levy more dollars without a direct tax rate increase. In this example the city is able to collect an additional \$168,285 without having to increase the tax rate.

Current Proposed Tax Levy & Tax Rate

	2021	2022	Change
City Tax Rate	43.31%	45.01%	1.70%
City Tax Levy	\$ 4,451,308	\$ 4,800,724	\$ 349,416
Tax Capacity	\$ 10,277,068	\$ 10,665,601	\$ 388,533

In this example are the proposed 2022 Wyoming tax rate and levy amounts. The dollars levied are increased by \$349,416 (7.85%) and the tax rate has increased by 1.70%. It is because of the increased tax capacity that the City is able to levy more dollars while having a lower tax rate.

General Fund Budget Summary

	Actual 2019	Actual 2020	Budget 2021	Budget 2022	Amount Change
Revenues					
Property taxes	\$ 3,175,401	\$ 3,276,818	\$ 3,354,083	\$ 3,454,664	\$ 100,581
Other taxes	125,458	124,657	158,134	82,748	(75,386)
Licenses and permits	309,477	145,773	212,000	224,000	12,000
Intergovernmental	414,222	781,503	153,369	165,800	12,431
Charges for services	49,572	45,787	52,000	53,500	1,500
Fines and forfeitures	18,352	11,417	20,000	15,000	(5,000)
Interest earnings	44,566	71,879	36,700	25,000	(11,700)
Miscellaneous	6,084	18,494	-	-	-
Other financing sources	410	443	-	-	-
Total Revenues	\$ 4,143,542	\$ 4,476,771	\$ 3,986,286	\$ 4,020,712	\$ 34,426

Revenue Key Changes:

- Property Taxes - increase to offset increase in expenditures and decrease in other revenues
- Other Taxes – decrease due to 2021 being the last year of the Polaris Tax Abatement

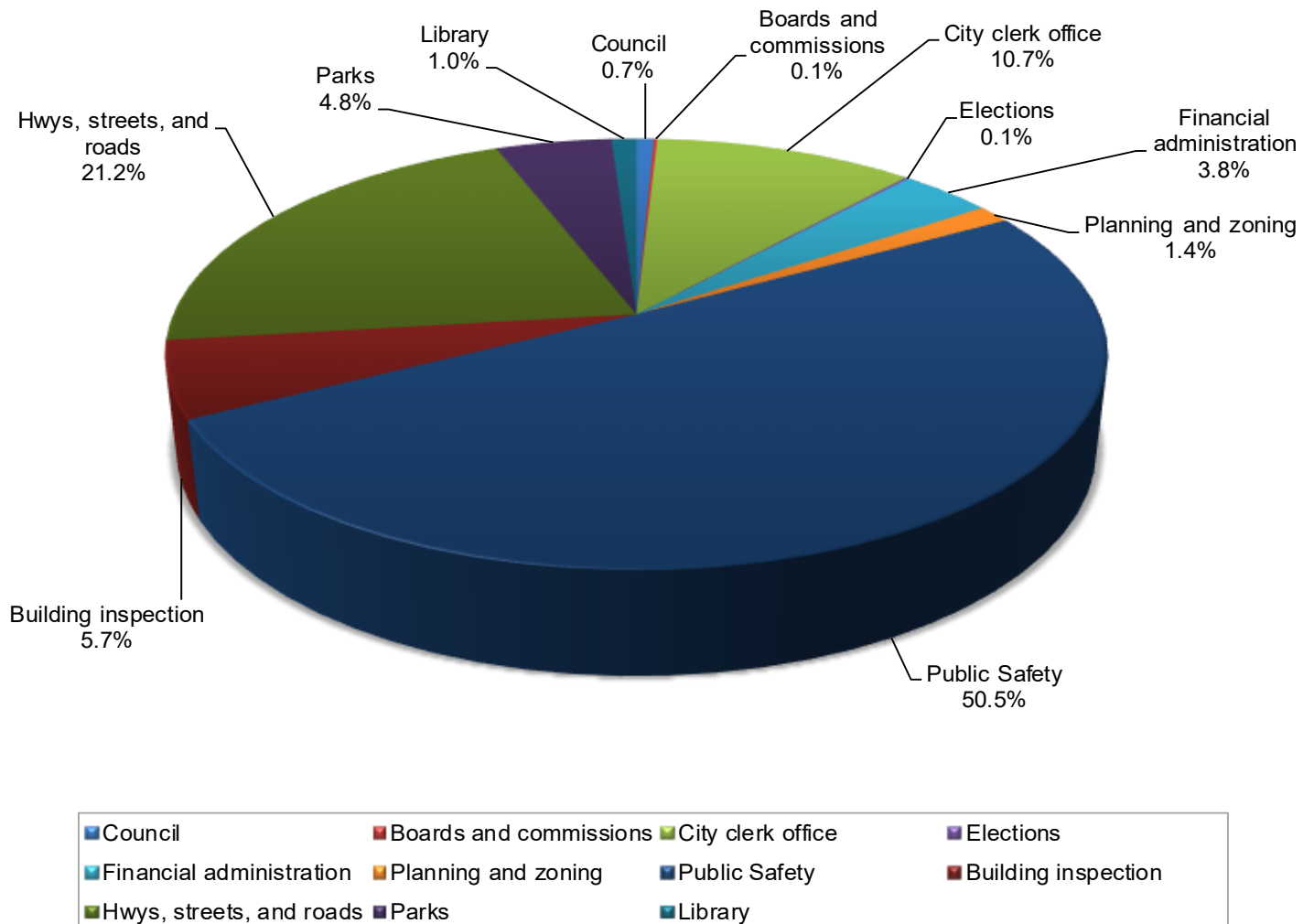
General Fund Budget Summary (Continued)

	Actual 2019	Actual 2020	Budget 2021	Budget 2022	Amount Change
Expenditures					
Council	\$ 24,935	\$ 23,803	\$ 28,230	\$ 28,510	\$ 280
Boards and commissions	6,989	4,037	5,570	5,840	270
City clerk office	353,430	875,874	401,860	429,090	27,230
Elections	-	14,291	-	6,000	6,000
Financial administration	288,595	244,467	270,536	151,650	(118,886)
Planning and zoning	48,397	52,314	59,860	54,420	(5,440)
Police department	1,826,391	1,866,665	1,976,780	2,031,599	54,819
Building inspection	172,820	184,773	221,930	230,750	8,820
Hwys, streets, and roads	806,935	764,504	805,940	850,623	44,683
Parks	108,005	133,215	174,430	191,080	16,650
Library	37,562	27,578	41,150	41,150	-
Transfer out	1,438,730	-	-	-	-
Total Expenditures	5,112,790	4,191,521	3,986,286	4,020,712	34,426
Excess Revenues (Expenditures)	\$ (969,248)	\$ 285,250	\$ -	\$ -	\$ -

Expenditure Key Changes:

- City Clerk Office – Increase due to 5% increase in CW Technologies; added \$8,500 for Civic Plus and increase in wages and benefits by \$16K.
- Elections – increase due to elections in 2022.
- Financial Administration- decrease due to the tax abatement ending in 2021.
- Police Department - increase in wages and benefits (\$68K) due to COLA and step increases and the Crime Analyst promotion in July of 2021; offset by a decrease in health insurance due to new employees doing the opt out instead of family coverage.
- Hwys, streets, and roads- increase in wages/benefits by \$14K, increase in workers comp/general property taxes by 17K; increase in small tools/minor equipment, salt and sand and street maintenance materials by 5K each.
- Parks – increase in contracted services by \$10K; added \$1,000 to seasonal activities.

General Fund Budget Summary (Continued)



Budget Detail - By Fund

The following financial reports are attached:

- Budget Report with Enterprise Funds

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
101-0000-31000	GENERAL PROPERTY TAXES	3,276,818	1,840,680	3,354,083	3,454,664
101-0000-31015	FAIRVIEW PILOT		73,496	37,000	36,748
101-0000-31016	POLARIS TAX ABATEMENT	73,134		73,134	
101-0000-32100	BUSINESS LICENSES/PERMITS	10,384	953	12,000	12,000
101-0000-32210	BUILDING PERMITS	112,203	200,416	175,000	185,000
101-0000-32220	FEES ETC.	7,357	15,020	15,000	15,000
101-0000-33150	FEDERAL POLICE GRANTS	3,152	737	5,000	5,000
101-0000-33180	FEDERAL GRANTS-CARES	605,510			
101-0000-33190	FEDERAL GRANT-ARPA COVID19		426,760		
101-0000-33400	STATE GRANTS AND AIDS	2,739	2,204	1,000	1,000
101-0000-33402	HOMESTEAD CREDIT	3,871		3,800	3,800
101-0000-33404	PERA AID			2,569	
101-0000-33423	POLICE STATE AID	94,510	480	86,000	90,000
101-0000-33424	FIRE STATE AID	62,312	17,325	45,000	56,000
101-0000-33426	OTHER STATE PUBLIC SAFETY AID	9,409	9,273	5,000	5,000
101-0000-34101	CITY HALL RENT REVENUE	50		500	
101-0000-34102	LIBRARY FEES	100			
101-0000-34107	ASSESSMENT SEARCH FEES	485	200	500	500
101-0000-34125	DONATIONS	825	35		
101-0000-34205	PUBLIC SAFETY GRANTS			5,000	5,000
101-0000-34215	FIRE DEPARTMENT	7,235			
101-0000-34220	POLICE DEPARTMENT	1,035	1,998	1,000	1,500
101-0000-34302	DRIVEWAY PERMIT	15,829	17,056	10,000	12,000
101-0000-34780	PARK FEES	940	1,538	1,000	1,000
101-0000-35000	FINES AND FORFEITS	11,417	7,439	20,000	15,000
101-0000-36200	MISCELLANEOUS REVENUES	1,607	2,701		
101-0000-36210	INTEREST EARNINGS	60,439	(228)	27,500	25,000
101-0000-36211	INTERFUND LOAN INTEREST	9,833		9,200	
101-0000-36220	RENT	43,177	32,551	49,000	50,500
101-0000-36240	REIMBURSEMENTS	10,434	11,575		
101-0000-38050	CABLE TV REVENUES	51,523	34,424	48,000	46,000
101-0000-39400	PROCEEDS FROM SALE	443			
NET OF REVENUES/APPROPRIATIONS - 0000 -		4,476,771	2,696,633	3,986,286	4,020,712
Dept 1110 - COUNCIL					
101-1110-41000	SALARIES & WAGES	21,030	15,750	21,000	21,000
101-1110-41210	PERA	202	150	200	200
101-1110-41220	FICA	1,615	1,192	1,610	1,610
101-1110-41500	WORKER S COMP (GENERAL)	256	110	90	170
101-1110-42000	SUPPLIES - OFFICE/COPY/COMPUTR			3,000	2,000
101-1110-42080	TRAINING AND INSTRUCTION	517	567	2,000	3,000
101-1110-44180	UNIFORMS	153	10	300	500
101-1110-44330	DUES & SUBSCRIPTIONS	30	30	30	30
NET OF REVENUES/APPROPRIATIONS - 1110 - COUNCIL		(23,803)	(17,809)	(28,230)	(28,510)
Dept 1330 - BOARDS AND COMMISSIONS					
101-1330-41000	SALARIES & WAGES	3,630	3,090	5,160	5,160
101-1330-41010	FULL TIME - REGULAR	18			
101-1330-41220	FICA	281	234	390	390
101-1330-41500	WORKER S COMP (GENERAL)	109	28	20	40
101-1330-42080	TRAINING AND INSTRUCTION				250
NET OF REVENUES/APPROPRIATIONS - 1330 - BOARDS AND C		(4,038)	(3,352)	(5,570)	(5,840)
Dept 1400 - CITY CLERK OFFICE					
101-1400-41010	FULL TIME - REGULAR	155,956	140,405	163,850	177,580
101-1400-41210	PERA	13,057	10,530	12,290	13,320
101-1400-41220	FICA	11,487	9,792	12,530	13,580
101-1400-41300	EMPLOYER PAID IN (GENERAL)	17,251	16,540	15,440	15,780
101-1400-41310	LIFE INSURANCE	1,823	1,685	2,220	2,170
101-1400-41500	WORKER S COMP (GENERAL)	1,748	1,174	1,040	2,030
101-1400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	3,358	3,171	6,000	6,300
101-1400-42050	SOFTWARE UPGRADES	293	11	250	300
101-1400-42080	TRAINING AND INSTRUCTION	1,151	837	5,000	5,000
101-1400-42090	NETWORK MUNICIPAL COMPUTERS	31,975	26,280	30,000	36,900
101-1400-42100	OPERATING SUPPLIES	8,044	1,666	5,000	5,000
101-1400-42150	COPIER	2,778	2,517	6,000	5,000
101-1400-42170	CITY NEWSLETTER	2,515		3,500	3,500
101-1400-42180	COMPUTER MAINT/REPAIR	2,614		3,000	3,000
101-1400-42270	COVID-19	348,041	(651)	1,000	
101-1400-42310	CONTRACTED SERVICES	24,078	12,732	30,500	31,250
101-1400-43000	PROFESSIONAL SERVICE (GENERAL)	385	80	2,000	10,500
101-1400-43030	ENGINEERING	15,767	15,034	25,000	25,000
101-1400-43040	ATTORNEY FEES	139,283	13,087	25,000	25,000
101-1400-43120	FEE (GOVERNMENT-STATE)	304	454		
101-1400-43210	TELEPHONE	3,236	2,331	3,500	4,000
101-1400-43220	POSTAGE	3,069	2,227	2,500	2,500

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 1400 - CITY CLERK OFFICE					
101-1400-43510	LEGAL NOTICE PUBLICATION	1,251	121	1,000	1,000
101-1400-43600	CLEANING SERVICE	3,912	3,493	4,500	4,500
101-1400-43610	CLEANING SUPPLIES			250	500
101-1400-43630	GENERAL LIABILITY INSURANCE	57,603	4,142	2,860	3,080
101-1400-43800	UTILITIES-GAS/ELEC/SEWER/WATER	4,818	3,183	7,000	7,200
101-1400-43840	REFUSE	988	945	1,000	1,600
101-1400-44010	REPAIRS & MAINT. - BUILDINGS	3,511	11,966	6,000	5,000
101-1400-44180	UNIFORMS	190	262	500	500
101-1400-44290	REIMBURSEMENTS & REFUNDS	1,180			
101-1400-44330	DUES & SUBSCRIPTIONS	14,206	11,594	17,500	18,000
101-1400-49500	CONTINGENCY (LGA)			5,630	
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK O		(875,872)	(295,608)	(401,860)	(429,090)
Dept 1410 - ELECTIONS					
101-1410-41000	SALARIES & WAGES	7,769			4,600
101-1410-41210	PERA	59			50
101-1410-41220	FICA	120			100
101-1410-42100	OPERATING SUPPLIES	6,159			1,000
101-1410-43310	TRAVEL EXPENSES	184			250
NET OF REVENUES/APPROPRIATIONS - 1410 - ELECTIONS		(14,291)			(6,000)
Dept 1500 - FINANCIAL ADMINISTRATION					
101-1500-41010	FULL TIME - REGULAR	29,473	23,229	31,330	32,270
101-1500-41210	PERA	2,210	1,742	2,350	2,420
101-1500-41220	FICA	1,873	1,478	2,400	2,470
101-1500-41300	EMPLOYER PAID IN (GENERAL)	10,483	7,456	10,880	11,330
101-1500-41310	LIFE INSURANCE			240	240
101-1500-41320	PCORI TAX		114		
101-1500-41500	WORKER S COMP (GENERAL)	353	227	200	370
101-1500-42080	TRAINING AND INSTRUCTION	136	87	300	300
101-1500-43000	PROFESSIONAL SERVICE (GENERAL)	64,366	36,345	55,000	60,000
101-1500-43010	AUDITING AND ACCOUNTING	33,000	38,720	36,000	42,000
101-1500-43510	LEGAL NOTICE PUBLICATION	162		150	250
101-1500-44330	DUES & SUBSCRIPTIONS		156		
101-1500-47140	TAX ABATEMENT	102,410	29,276	131,686	
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL AD		(244,466)	(138,830)	(270,536)	(151,650)
Dept 1910 - PLANNING AND ZONING					
101-1910-41010	FULL TIME - REGULAR	28,490	21,707	29,270	30,150
101-1910-41210	PERA	2,137	1,628	2,200	2,260
101-1910-41220	FICA	1,939	1,464	2,240	2,310
101-1910-41300	EMPLOYER PAID IN (GENERAL)	7,657	2,870	7,970	8,290
101-1910-41310	LIFE INSURANCE	687	590	410	410
101-1910-41500	WORKER S COMP (GENERAL)	277	181	160	300
101-1910-42310	CONTRACTED SERVICES	2,430	2,831	4,410	4,500
101-1910-43030	ENGINEERING	1,594	28	1,200	1,200
101-1910-43040	ATTORNEY FEES	171	6	750	750
101-1910-43150	PLANNER (COMP PLAN)	6,933	12,042	10,000	3,000
101-1910-43510	LEGAL NOTICE PUBLICATION			250	250
101-1910-43540	OTHER PRINTING & BINDING		53	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 1910 - PLANNING AND		(52,315)	(43,400)	(59,860)	(54,420)
Dept 2110 - POLICE DEPARTMENT					
101-2110-41010	FULL TIME - REGULAR	807,602	624,117	869,150	917,640
101-2110-41020	FULL TIME - OVERTIME	21,752	21,975	15,000	20,000
101-2110-41030	PART TIME EMPLOYEES REGULAR	25,196	13,690	12,800	
101-2110-41050	NIGHT DIFFERENTIAL	1,272	1,093	3,290	3,290
101-2110-41060	POLICE O.T. - GRANT	2,847	3,253	8,000	8,000
101-2110-41070	POLICE O.T. - COURT	201		4,000	4,000
101-2110-41080	FIRE WAGES	204,405	151,036	195,250	198,390
101-2110-41100	HOLIDAY	20,908	2,231	31,860	31,430
101-2110-41210	PERA	154,241	115,938	171,230	174,250
101-2110-41220	FICA	28,190	20,800	29,740	32,600
101-2110-41240	FIRE PENSION CONTRIBUTIONS	55,497		54,000	56,000
101-2110-41300	EMPLOYER PAID IN (GENERAL)	179,590	102,474	176,500	151,140
101-2110-41310	LIFE INSURANCE	7,675	6,029	7,680	7,060
101-2110-41400	UNEMPLOYMENT COMP (GENERAL)	19		500	
101-2110-41500	WORKER S COMP (GENERAL)	48,697	75,456	71,680	68,070
101-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	3,679	3,481		3,610
101-2110-42080	TRAINING AND INSTRUCTION	34,953	24,472	25,000	25,950
101-2110-42100	OPERATING SUPPLIES	18,188	13,645	11,000	18,000
101-2110-42120	MOTOR FUELS	25,453	23,890	40,000	50,000
101-2110-42200	COMPLIANCE CHECKS	260		100	250
101-2110-42230	CRIME PREVENTION		821		2,500
101-2110-42240	MAINTENANCE CONTRACTS	26,063	7,047	32,500	34,530
101-2110-42300	SAFETY EQUIPMENT	28,407	17,346	14,500	17,050

User: AEM

Fund: 101 GENERAL FUND

DB: WYOMING

Calculations as of 09/30/2021

GL NUMBER	DESCRIPTION	2020 ACTIVITY	2021 ACTIVITY THRU 09/30/21	2021 AMENDED BUDGET	2022 DEPARTMENT REQU BUDGET
Dept 2110 - POLICE DEPARTMENT					
101-2110-42310	CONTRACTED SERVICES	5,827	786		11,700
101-2110-42350	RESERVES	22		400	2,000
101-2110-43000	PROFESSIONAL SERVICE (GENERAL)	5,584	5,947	8,050	8,000
101-2110-43010	AUDITING AND ACCOUNTING			500	500
101-2110-43040	ATTORNEY FEES			5,000	2,000
101-2110-43200	COMMUNICATIONS (GENERAL)	32,341	23,358	33,000	32,575
101-2110-43210	TELEPHONE	3,060	2,299	3,000	3,100
101-2110-43220	POSTAGE	2,325	1,175	2,200	2,500
101-2110-43600	CLEANING SERVICE	2,407	2,109	3,000	2,500
101-2110-43630	GENERAL LIABILITY INSURANCE	12,656	72,199	49,850	53,894
101-2110-43700	INSPECTIONS	5,348	3,574	5,000	6,050
101-2110-43800	UTILITIES-GAS/ELEC/SEWER/WATER	7,758	7,172	8,600	7,800
101-2110-43840	REFUSE	50			
101-2110-43900	VEHICLE MAINTENANCE	37,367	27,174	31,000	31,100
101-2110-43910	SPECIAL PROJECTS	4,503		8,000	8,200
101-2110-44010	REPAIRS & MAINT. - BUILDINGS	11,138	3,463	15,000	6,000
101-2110-44080	UNIFORMS	11,841	13,683	12,000	11,300
101-2110-44330	DUES & SUBSCRIPTIONS	1,902	1,516	2,400	1,930
101-2110-44360	INVESTIGATIONS	3,482	3,159	3,000	3,590
101-2110-45800	OTHER EQUIPMENT	23,958	12,850	13,000	13,100
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(1,866,664)	(1,409,258)	(1,976,780)	(2,031,599)
Dept 2400 - BUILDING INSPECTION					
101-2400-41010	FULL TIME - REGULAR	127,736	99,190	147,330	152,010
101-2400-41210	PERA	9,580	7,439	11,050	11,400
101-2400-41220	FICA	9,230	7,091	11,270	11,630
101-2400-41300	EMPLOYER PAID IN (GENERAL)	22,424	6,698	20,810	21,630
101-2400-41310	LIFE INSURANCE	1,384	1,232	1,560	1,560
101-2400-41500	WORKER S COMP (GENERAL)	783	880	820	1,510
101-2400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	4,028	2,791	4,900	5,300
101-2400-42050	SOFTWARE UPGRADES		686	1,000	1,000
101-2400-42080	TRAINING AND INSTRUCTION	2,841	463	4,000	4,000
101-2400-42100	OPERATING SUPPLIES	2,072	299	2,000	2,000
101-2400-42120	MOTOR FUELS	779	716	1,400	1,400
101-2400-42310	CONTRACTED SERVICES	376		2,000	2,000
101-2400-43030	ENGINEERING			250	250
101-2400-43040	ATTORNEY FEES	140		750	750
101-2400-43210	TELEPHONE	1,086	655	2,300	2,300
101-2400-43220	POSTAGE	219	301	800	800
101-2400-43310	TRAVEL EXPENSES	1,201		1,000	1,000
101-2400-43630	GENERAL LIABILITY INSURANCE		4,620	3,190	3,310
101-2400-43900	VEHICLE MAINTENANCE	651	230	3,500	3,500
101-2400-44180	UNIFORMS			800	800
101-2400-44330	DUES & SUBSCRIPTIONS	245	275	1,200	2,600
NET OF REVENUES/APPROPRIATIONS - 2400 - BUILDING INS		(184,775)	(133,566)	(221,930)	(230,750)
Dept 3100 - HWYS, STREETS, AND ROADS					
101-3100-41010	FULL TIME - REGULAR	322,928	246,735	335,050	342,140
101-3100-41020	FULL TIME - OVERTIME	14,419	8,596	14,000	14,000
101-3100-41030	PART TIME EMPLOYEES REGULAR	4,776	1,456	6,970	6,970
101-3100-41210	PERA	24,196	18,813	26,700	27,230
101-3100-41220	FICA	25,271	19,221	27,240	27,780
101-3100-41300	EMPLOYER PAID IN (GENERAL)	69,201	27,550	74,380	77,470
101-3100-41310	LIFE INSURANCE	2,834	2,538	2,630	2,630
101-3100-41500	WORKER S COMP (GENERAL)	22,772	22,284	20,540	37,580
101-3100-42000	SUPPLIES - OFFICE/COPY/COMPUTR	1,064	117	500	500
101-3100-42050	SOFTWARE UPGRADES	(858)	6,559	10,000	7,500
101-3100-42080	TRAINING AND INSTRUCTION	857	1,012	1,000	1,000
101-3100-42100	OPERATING SUPPLIES	4,577	2,607	2,500	2,500
101-3100-42120	MOTOR FUELS	13,538	9,586	17,000	17,000
101-3100-42250	LANDSCAPING MATERIALS		1,085	3,000	1,500
101-3100-42260	SIGN MATERIAL/REPLACEMENT	4,741	4,338	5,000	5,000
101-3100-42300	SAFETY EQUIPMENT	2,223	2,125	2,000	3,500
101-3100-42310	CONTRACTED SERVICES	12,827	6,154	7,500	7,500
101-3100-42400	SMALL TOOLS/MINOR EQUIPMENT	5,085	5,519	5,000	10,000
101-3100-43030	ENGINEERING	3,904	1,218	4,000	4,000
101-3100-43060	PERSONNEL TESTING	655	1,355	1,000	1,000
101-3100-43120	FEE (GOVERNMENT-STATE)	431		350	350
101-3100-43210	TELEPHONE	5,927	3,236		2,700
101-3100-43520	GENERAL NOTICE PUBLICATION	380			
101-3100-43630	GENERAL LIABILITY INSURANCE	21,772	18,510	12,780	13,450
101-3100-43800	UTILITIES-GAS/ELEC/SEWER/WATER	14,632	13,273	17,500	17,500
101-3100-43840	REFUSE	1,855	707	800	800
101-3100-43860	STREET LIGHTS	67,588	47,257	80,000	80,000
101-3100-44010	REPAIRS & MAINT. - BUILDINGS	5,584	1,881	5,000	5,000
101-3100-44040	REPAIRS & MAINT. - EQUIPMENT	33,121	32,696	40,000	43,000

GL NUMBER	DESCRIPTION	2020 ACTIVITY	2021 ACTIVITY THRU 09/30/21	2021 AMENDED BUDGET	2022 DEPARTMENT REQU BUDGET
Dept 3100 - HWYS, STREETS, AND ROADS					
101-3100-44100	RENTALS (EQUIPMENT)	1,017	3,877	7,000	5,000
101-3100-44180	UNIFORMS	4,349	4,489	5,000	5,000
101-3100-44330	DUES & SUBSCRIPTIONS	177		1,500	500
101-3100-44400	SALT & SAND	37,189	22,335	30,000	35,523
101-3100-44410	STREET MAINT MATERIALS	32,501	24,887	40,000	45,000
101-3100-44600	POTHoles/PATCHING	2,417			
101-3100-49180	1998 FORD FLOW TRUCK	557			
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREET		(764,507)	(562,016)	(805,940)	(850,623)
Dept 5200 - PARKS					
101-5200-41010	FULL TIME - REGULAR	32,040	28,779	36,030	37,120
101-5200-41020	FULL TIME - OVERTIME	146	672	1,000	1,000
101-5200-41030	PART TIME EMPLOYEES REGULAR	4,090		13,470	13,470
101-5200-41210	PERA	1,807	1,864	3,300	3,380
101-5200-41220	FICA	2,578	2,085	3,860	3,950
101-5200-41300	EMPLOYER PAID IN (GENERAL)	5,235	3,389	7,590	7,900
101-5200-41310	LIFE INSURANCE			280	280
101-5200-41500	WORKER S COMP (GENERAL)	6,761	3,388	2,870	5,260
101-5200-42080	TRAINING AND INSTRUCTION		1,730	1,000	1,000
101-5200-42100	OPERATING SUPPLIES	538	648	1,000	1,000
101-5200-42120	MOTOR FUELS	210	247	2,000	2,000
101-5200-42190	SEASONAL ACTIVITIES	(20)			1,000
101-5200-42250	LANDSCAPING MATERIALS	1,774	153	1,500	1,500
101-5200-42310	CONTRACTED SERVICES	37,758	31,489	35,000	45,000
101-5200-42400	SMALL TOOLS/MINOR EQUIPMENT	2,314	2,450	2,500	2,500
101-5200-42600	TRAIL MAINTENANCE	1,105	9,900	2,500	2,500
101-5200-43520	GENERAL NOTICE PUBLICATION	450			
101-5200-43630	GENERAL LIABILITY INSURANCE	169	17,423	12,030	13,220
101-5200-43800	UTILITIES-GAS/ELEC/SEWER/WATER	2,436	2,642	3,000	3,000
101-5200-43840	REFUSE	1,091	2,561	1,000	1,000
101-5200-44010	REPAIRS & MAINT. - BUILDINGS	3,357	276	5,000	5,000
101-5200-44030	REP & MAIN. - OTHER THAN BLDGS	54			
101-5200-44040	REPAIRS & MAINT. - EQUIPMENT	24,324	10,073	20,000	20,000
101-5200-44050	SATALLITE RENTAL	4,968	4,790	4,500	5,000
101-5200-44180	UNIFORMS	28			
101-5200-44760	TREE PLANTING		8,085	15,000	15,000
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		(133,213)	(132,644)	(174,430)	(191,080)
Dept 5500 - LIBRARY					
101-5500-43600	CLEANING SERVICE	11,741	12,634	19,000	19,000
101-5500-43800	UTILITIES-GAS/ELEC/SEWER/WATER	15,596	10,713	19,000	19,000
101-5500-43840	REFUSE	130	152	150	150
101-5500-44010	REPAIRS & MAINT. - BUILDINGS	111	20	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 5500 - LIBRARY		(27,578)	(23,519)	(41,150)	(41,150)
ESTIMATED REVENUES - FUND 101		4,476,771	2,696,633	3,986,286	4,020,712
APPROPRIATIONS - FUND 101		4,191,522	2,760,002	3,986,286	4,020,712
NET OF REVENUES/APPROPRIATIONS - FUND 101		285,249	(63,369)		
BEGINNING FUND BALANCE		2,168,949	2,454,200	2,454,200	2,388,833
FUND BALANCE ADJUSTMENTS			(1,998)	(1,998)	
ENDING FUND BALANCE		2,454,198	2,388,833	2,452,202	2,388,833

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
201-0000-36200	MISCELLANEOUS REVENUES	500			
201-0000-36210	INTEREST EARNINGS	767	18		
201-0000-39400	PROCEEDS FROM SALE	2,332			
NET OF REVENUES/APPROPRIATIONS - 0000 -		3,599	18		
Dept 2110 - POLICE DEPARTMENT					
201-2110-42100	OPERATING SUPPLIES	510	50		
201-2110-45800	OTHER EQUIPMENT	2,389	5,193		
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(2,899)	(5,243)		
ESTIMATED REVENUES - FUND 201		3,599	18		
APPROPRIATIONS - FUND 201		2,899	5,243		
NET OF REVENUES/APPROPRIATIONS - FUND 201		700	(5,225)		
BEGINNING FUND BALANCE		24,139	24,840	24,840	19,615
ENDING FUND BALANCE		24,839	19,615	24,840	19,615

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
202-0000-32220	FEES ETC.	9,176	7,897		
202-0000-36210	INTEREST EARNINGS	1,193	14		
202-0000-39400	PROCEEDS FROM SALE	6,421			
NET OF REVENUES/APPROPRIATIONS - 0000 -		16,790	7,911		
Dept 2110 - POLICE DEPARTMENT					
202-2110-42310	CONTRACTED SERVICES	8,095	5,643		
202-2110-45800	OTHER EQUIPMENT	36,261			
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(44,356)	(5,643)		
ESTIMATED REVENUES - FUND 202		16,790	7,911		
APPROPRIATIONS - FUND 202		44,356	5,643		
NET OF REVENUES/APPROPRIATIONS - FUND 202		(27,566)	2,268		
BEGINNING FUND BALANCE		39,679	12,112	12,112	14,380
ENDING FUND BALANCE		12,113	14,380	12,112	14,380

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
205-0000-34220	POLICE DEPARTMENT	21,150	4,176		
205-0000-36210	INTEREST EARNINGS	247	11		
NET OF REVENUES/APPROPRIATIONS - 0000 -		21,397	4,187		
Dept 2110 - POLICE DEPARTMENT					
205-2110-42100	OPERATING SUPPLIES		1,846		
205-2110-42230	CRIME PREVENTION		598		
205-2110-45800	OTHER EQUIPMENT	10,749			
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(10,749)	(2,444)		
ESTIMATED REVENUES - FUND 205		21,397	4,187		
APPROPRIATIONS - FUND 205		10,749	2,444		
NET OF REVENUES/APPROPRIATIONS - FUND 205		10,648	1,743		
BEGINNING FUND BALANCE		6,592	17,240	17,240	18,983
ENDING FUND BALANCE		17,240	18,983	17,240	18,983

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU 09/30/21		BUDGET	BUDGET
Dept 0000					
206-0000-32220	FEES ETC.	4,395	2,209		
206-0000-36210	INTEREST EARNINGS	97	6		
NET OF REVENUES/APPROPRIATIONS - 0000 -		4,492	2,215		
Dept 2110 - POLICE DEPARTMENT					
206-2110-42100	OPERATING SUPPLIES	2,100	5,328		
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(2,100)	(5,328)		
ESTIMATED REVENUES - FUND 206		4,492	2,215		
APPROPRIATIONS - FUND 206		2,100	5,328		
NET OF REVENUES/APPROPRIATIONS - FUND 206		2,392	(3,113)		
BEGINNING FUND BALANCE		2,721	5,113	5,113	2,000
ENDING FUND BALANCE		5,113	2,000	5,113	2,000

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU 09/30/21		BUDGET	BUDGET
Dept 0000					
207-0000-32220	FEES ETC.	1,200	1,575		
207-0000-36210	INTEREST EARNINGS	631	16		
NET OF REVENUES/APPROPRIATIONS - 0000 -					
		1,831	1,591		
ESTIMATED REVENUES - FUND 207					
		1,831	1,591		
APPROPRIATIONS - FUND 207					
NET OF REVENUES/APPROPRIATIONS - FUND 207					
		1,831	1,591		
BEGINNING FUND BALANCE		18,770	20,601	20,601	22,192
ENDING FUND BALANCE		20,601	22,192	20,601	22,192

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
208-0000-36210	INTEREST EARNINGS	604	11		
NET OF REVENUES/APPROPRIATIONS - 0000 -		604	11		
Dept 2110 - POLICE DEPARTMENT					
208-2110-42310	CONTRACTED SERVICES	3,000	2,500		
208-2110-44290	REIMBURSEMENTS & REFUNDS	60			
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(3,060)	(2,500)		
ESTIMATED REVENUES - FUND 208		604	11		
APPROPRIATIONS - FUND 208		3,060	2,500		
NET OF REVENUES/APPROPRIATIONS - FUND 208		(2,456)	(2,489)		
BEGINNING FUND BALANCE		19,000	16,543	16,543	14,054
ENDING FUND BALANCE		16,544	14,054	16,543	14,054

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
280-0000-31000	GENERAL PROPERTY TAXES	42,000	21,000		
280-0000-36200	MISCELLANEOUS REVENUES	13,275	1,739		
280-0000-36210	INTEREST EARNINGS	4,165	92		
NET OF REVENUES/APPROPRIATIONS - 0000 -		59,440	22,831		
Dept 1000 - GENERAL GOVERNMENT					
280-1000-43000	PROFESSIONAL SERVICE (GENERAL)	1,056	4,415		
280-1000-43040	ATTORNEY FEES		2,125		
280-1000-45150	LAND TAXES	4,345	4,687		
280-1000-46010	DEBT SRV BOND PRINCIPAL	21,806	11,675		23,580
280-1000-46110	BOND INTEREST	9,623	4,040		7,849
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(36,830)	(26,942)		(31,429)
Dept 1330 - BOARDS AND COMMISSIONS					
280-1330-41000	SALARIES & WAGES	810	780		
280-1330-41220	FICA	62	59		
NET OF REVENUES/APPROPRIATIONS - 1330 - BOARDS AND C		(872)	(839)		
ESTIMATED REVENUES - FUND 280		59,440	22,831		
APPROPRIATIONS - FUND 280		37,702	27,781		31,429
NET OF REVENUES/APPROPRIATIONS - FUND 280		21,738	(4,950)		(31,429)
BEGINNING FUND BALANCE		135,837	157,575	157,575	152,625
ENDING FUND BALANCE		157,575	152,625	157,575	121,196

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
285-0000-36210	INTEREST EARNINGS	713	16		
NET OF REVENUES/APPROPRIATIONS - 0000 -		713	16		
Dept 1000 - GENERAL GOVERNMENT					
285-1000-43040	ATTORNEY FEES	315			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(315)			
ESTIMATED REVENUES - FUND 285		713	16		
APPROPRIATIONS - FUND 285		315			
NET OF REVENUES/APPROPRIATIONS - FUND 285		398	16		
BEGINNING FUND BALANCE		21,898	22,296	22,296	22,312
ENDING FUND BALANCE		22,296	22,312	22,296	22,312

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
337-0000-31000	GENERAL PROPERTY TAXES	150,996	75,341		
337-0000-33160	FEDERAL GRANT FUNDS	16,547	27,655		
337-0000-36100	SPECIAL ASSESSMENTS	56,531	671,053		
337-0000-36210	INTEREST EARNINGS	5,300	(1,283)		
NET OF REVENUES/APPROPRIATIONS - 0000 -		229,374	772,766		
Dept 7000 - DEBT SERVICE					
337-7000-46010	DEBT SRV BOND PRINCIPAL	290,000	300,000		315,000
337-7000-46110	BOND INTEREST	93,230	78,330		62,490
337-7000-46200	FISCAL AGENT FEES	375	375		
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(383,605)	(378,705)		(377,490)
ESTIMATED REVENUES - FUND 337		229,374	772,766		
APPROPRIATIONS - FUND 337		383,605	378,705		377,490
NET OF REVENUES/APPROPRIATIONS - FUND 337		(154,231)	394,061		(377,490)
BEGINNING FUND BALANCE		473,105	318,873	318,873	712,934
ENDING FUND BALANCE		318,874	712,934	318,873	335,444

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
338-0000-31000	GENERAL PROPERTY TAXES	317,690	137,500		
338-0000-36100	SPECIAL ASSESSMENTS	78,168	35,066		
338-0000-36210	INTEREST EARNINGS	12,963	45		
NET OF REVENUES/APPROPRIATIONS - 0000 -		408,821	172,611		
Dept 7000 - DEBT SERVICE					
338-7000-46010	DEBT SRV BOND PRINCIPAL	310,000	320,000		325,000
338-7000-46110	BOND INTEREST	66,300	56,850		47,175
338-7000-46200	FISCAL AGENT FEES	3,100	1,000		
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(379,400)	(377,850)		(372,175)
ESTIMATED REVENUES - FUND 338		408,821	172,611		
APPROPRIATIONS - FUND 338		379,400	377,850		372,175
NET OF REVENUES/APPROPRIATIONS - FUND 338		29,421	(205,239)		(372,175)
BEGINNING FUND BALANCE		708,768	738,188	738,188	532,949
ENDING FUND BALANCE		738,189	532,949	738,188	160,774

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
339-0000-31000	GENERAL PROPERTY TAXES	101,650	62,953		
339-0000-36210	INTEREST EARNINGS	2,639	(42)		
NET OF REVENUES/APPROPRIATIONS - 0000 -		104,289	62,911		
Dept 7000 - DEBT SERVICE					
339-7000-46010	DEBT SRV BOND PRINCIPAL	110,000	110,000		110,000
339-7000-46110	BOND INTEREST	12,358	11,203		9,910
339-7000-46200	FISCAL AGENT FEES	900			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(123,258)	(121,203)		(119,910)
ESTIMATED REVENUES - FUND 339		104,289	62,911		
APPROPRIATIONS - FUND 339		123,258	121,203		119,910
NET OF REVENUES/APPROPRIATIONS - FUND 339		(18,969)	(58,292)		(119,910)
BEGINNING FUND BALANCE		188,877	169,909	169,909	111,617
ENDING FUND BALANCE		169,908	111,617	169,909	(8,293)

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
340-0000-31000	GENERAL PROPERTY TAXES	104,487	53,609		
340-0000-36100	SPECIAL ASSESSMENTS	22,906	9,825		
340-0000-36210	INTEREST EARNINGS	379	(40)		
NET OF REVENUES/APPROPRIATIONS - 0000 -		127,772	63,394		
Dept 7000 - DEBT SERVICE					
340-7000-46010	DEBT SRV BOND PRINCIPAL	80,000	85,000		85,000
340-7000-46110	BOND INTEREST	44,544	42,069		39,519
340-7000-46200	FISCAL AGENT FEES	500	500		
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(125,044)	(127,569)		(124,519)
ESTIMATED REVENUES - FUND 340		127,772	63,394		
APPROPRIATIONS - FUND 340		125,044	127,569		124,519
NET OF REVENUES/APPROPRIATIONS - FUND 340		2,728	(64,175)		(124,519)
BEGINNING FUND BALANCE		110,958	113,686	113,686	49,511
ENDING FUND BALANCE		113,686	49,511	113,686	(75,008)

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
341-0000-31000	GENERAL PROPERTY TAXES		113,211		
341-0000-36100	SPECIAL ASSESSMENTS		23,521		
341-0000-36210	INTEREST EARNINGS		91		
NET OF REVENUES/APPROPRIATIONS - 0000 -			136,823		
Dept 7000 - DEBT SERVICE					
341-7000-46110	BOND INTEREST		72,812		67,850
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE			(72,812)		(67,850)
ESTIMATED REVENUES - FUND 341			136,823		
APPROPRIATIONS - FUND 341			72,812		67,850
NET OF REVENUES/APPROPRIATIONS - FUND 341			64,011		(67,850)
BEGINNING FUND BALANCE					64,011
ENDING FUND BALANCE			64,011		(3,839)

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU 09/30/21	09/30/21	BUDGET	BUDGET
Dept 0000					
370-0000-31050	TAX INCREMENTS	29,615	16,772		
370-0000-36210	INTEREST EARNINGS	43	(18)		
NET OF REVENUES/APPROPRIATIONS - 0000 -		29,658	16,754		
Dept 1000 - GENERAL GOVERNMENT					
370-1000-47150	TAX INCREMENT	7,558	8,474		
370-1000-47220	INTERFUND INTEREST EXPENSE	9,833			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(17,391)	(8,474)		
ESTIMATED REVENUES - FUND 370		29,658	16,754		
APPROPRIATIONS - FUND 370		17,391	8,474		
NET OF REVENUES/APPROPRIATIONS - FUND 370		12,267	8,280		
BEGINNING FUND BALANCE		(245,822)	(233,555)	(233,555)	(225,275)
ENDING FUND BALANCE		(233,555)	(225,275)	(233,555)	(225,275)

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
401-0000-31000	GENERAL PROPERTY TAXES	265,588	85,000		
401-0000-33401	LOCAL GOVERNMENT AID	286,654	151,197		
401-0000-36210	INTEREST EARNINGS	27,026	1,988		
401-0000-39203	TRANSFER FROM OTHER FUND	578,734			
401-0000-39400	PROCEEDS FROM SALE	13,600			
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,171,602	238,185		
Dept 1000 - GENERAL GOVERNMENT					
401-1000-45000	CAPITAL OUTLAY	59,320	223,059		
401-1000-47210	TRANSFER	59,403			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(118,723)	(223,059)		
Dept 2110 - POLICE DEPARTMENT					
401-2110-45000	CAPITAL OUTLAY	138,555	73,722		
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(138,555)	(73,722)		
Dept 2200 - FIRE DEPARTMENT					
401-2200-45000	CAPITAL OUTLAY	240,868	1,652		
401-2200-47220	INTERFUND INTEREST EXPENSE	2,996			
NET OF REVENUES/APPROPRIATIONS - 2200 - FIRE DEPARTM		(243,864)	(1,652)		
Dept 3100 - HWYS, STREETS, AND ROADS					
401-3100-45000	CAPITAL OUTLAY	242,865	489,334		
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREET		(242,865)	(489,334)		
ESTIMATED REVENUES - FUND 401		1,171,602	238,185		
APPROPRIATIONS - FUND 401		744,007	787,767		
NET OF REVENUES/APPROPRIATIONS - FUND 401		427,595	(549,582)		
BEGINNING FUND BALANCE		189,905	617,500	617,500	67,918
ENDING FUND BALANCE		617,500	67,918	617,500	67,918

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
404-0000-31000	GENERAL PROPERTY TAXES	10,000			
404-0000-34125	DONATIONS	2,300	(971)		
404-0000-34126	RAILROAD PARK IMPROVEMENTS		111,080		
404-0000-34230	PARK & RECREATION DEDICATION	39,100	76,575		
404-0000-36210	INTEREST EARNINGS	2,863	289		
NET OF REVENUES/APPROPRIATIONS - 0000 -		54,263	186,973		
Dept 5200 - PARKS					
404-5200-45300	IMPROVEMENTS OTHER THAN BLDGS	11,674			
404-5200-45350	IMPROVEMENTS		2,575		
404-5200-45400	IMPROVEMENTS SWENSON PARK		158,250		
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		(11,674)	(160,825)		
ESTIMATED REVENUES - FUND 404		54,263	186,973		
APPROPRIATIONS - FUND 404		11,674	160,825		
NET OF REVENUES/APPROPRIATIONS - FUND 404		42,589	26,148		
BEGINNING FUND BALANCE		85,554	128,143	128,143	154,291
ENDING FUND BALANCE		128,143	154,291	128,143	154,291

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
405-0000-36210	INTEREST EARNINGS	29	1		
NET OF REVENUES/APPROPRIATIONS - 0000 -		29	1		
ESTIMATED REVENUES - FUND 405		29	1		
APPROPRIATIONS - FUND 405					
NET OF REVENUES/APPROPRIATIONS - FUND 405		29	1		
BEGINNING FUND BALANCE		898	928	928	929
ENDING FUND BALANCE		927	929	928	929

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
407-0000-33418	MUNICIPAL STATE AID FOR STREET		302,949		
407-0000-33419	MUNICIPAL STATE AID FOR MAINT	140,091	64,737		
407-0000-36210	INTEREST EARNINGS	14,081	525		
NET OF REVENUES/APPROPRIATIONS - 0000 -		154,172	368,211		
ESTIMATED REVENUES - FUND 407		154,172	368,211		
APPROPRIATIONS - FUND 407					
NET OF REVENUES/APPROPRIATIONS - FUND 407		154,172	368,211		
BEGINNING FUND BALANCE		366,455	520,627	520,627	888,838
ENDING FUND BALANCE		520,627	888,838	520,627	888,838

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU 09/30/21		BUDGET	BUDGET
Dept 0000					
408-0000-33418	MUNICIPAL STATE AID FOR STREET	420,274			
408-0000-36100	SPECIAL ASSESSMENTS	177,464	32,114		
408-0000-36210	INTEREST EARNINGS	62,596	2,842		
408-0000-39300	BOND PROCEEDS	3,495,000			
408-0000-39320	BOND PREMIUM	210,101			
NET OF REVENUES/APPROPRIATIONS - 0000 -		4,365,435	34,956		
Dept 1000 - GENERAL GOVERNMENT					
408-1000-43000	PROFESSIONAL SERVICE (GENERAL)	7,500			
408-1000-46130	ISSUANCE COSTS AND DISCOUNTS	53,887			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(61,387)			
Dept 3100 - HWYS, STREETS, AND ROADS					
408-3100-43030	ENGINEERING	579,391	234,918		
408-3100-43510	LEGAL NOTICE PUBLICATION	548	583		
408-3100-45350	IMPROVEMENTS	2,899,197	257,970		
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREET		(3,479,136)	(493,471)		
Dept 9425 - SEWER/WATER MAINTENANCE					
408-9425-45350	IMPROVEMENTS		38,472		
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER			(38,472)		
ESTIMATED REVENUES - FUND 408		4,365,435	34,956		
APPROPRIATIONS - FUND 408		3,540,523	531,943		
NET OF REVENUES/APPROPRIATIONS - FUND 408		824,912	(496,987)		
BEGINNING FUND BALANCE		1,927,070	2,751,982	2,751,982	2,254,995
ENDING FUND BALANCE		2,751,982	2,254,995	2,751,982	2,254,995

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
409-0000-36210	INTEREST EARNINGS	57,848	1,680		
NET OF REVENUES/APPROPRIATIONS - 0000 -		57,848	1,680		
ESTIMATED REVENUES - FUND 409		57,848	1,680		
APPROPRIATIONS - FUND 409					
NET OF REVENUES/APPROPRIATIONS - FUND 409		57,848	1,680		
BEGINNING FUND BALANCE		2,431,628	2,489,476	2,489,476	2,491,156
ENDING FUND BALANCE		2,489,476	2,491,156	2,489,476	2,491,156

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 1500 - FINANCIAL ADMINISTRATION					
437-1500-43000	PROFESSIONAL SERVICE (GENERAL)		3,875		
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL AD			(3,875)		
ESTIMATED REVENUES - FUND 437					
APPROPRIATIONS - FUND 437			3,875		
NET OF REVENUES/APPROPRIATIONS - FUND 437			(3,875)		
	BEGINNING FUND BALANCE				(3,875)
	ENDING FUND BALANCE		(3,875)		(3,875)

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
490-0000-36210	INTEREST EARNINGS	3,027	206		
490-0000-36550	GAMBLING PROCEEDS	19,669	32,864		
NET OF REVENUES/APPROPRIATIONS - 0000 -					
		22,696	33,070		
ESTIMATED REVENUES - FUND 490					
		22,696	33,070		
APPROPRIATIONS - FUND 490					
NET OF REVENUES/APPROPRIATIONS - FUND 490		22,696	33,070		
BEGINNING FUND BALANCE		89,787	112,483	112,483	145,553
ENDING FUND BALANCE		112,483	145,553	112,483	145,553

GL NUMBER	DESCRIPTION	2020 ACTIVITY	2021 ACTIVITY THRU 09/30/21	2021 AMENDED BUDGET	2022 DEPARTMENT REQU BUDGET
Dept 0000					
601-0000-36100	SPECIAL ASSESSMENTS		11,397		
601-0000-36200	MISCELLANEOUS REVENUES		883		
601-0000-36210	INTEREST EARNINGS	43,847	1,119	12,000	12,000
601-0000-36211	INTERFUND LOAN INTEREST	1,498			
601-0000-36240	REIMBURSEMENTS	334			
601-0000-37125	UTILITY CHARGES	593,213	433,682	573,259	604,068
601-0000-37126	UTILITY PENALTIES	6,460	(15)	8,000	8,000
601-0000-37155	UTILITY INSPECTION	420	5,600	1,000	1,000
601-0000-37160	CONNECTION CHARGES	21,840	100,450	45,000	54,810
601-0000-39203	TRANSFER FROM OTHER FUND	510,218			
601-0000-39320	BOND PREMIUM	3,102			
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,180,932	553,116	639,259	679,878
Dept 7000 - DEBT SERVICE					
601-7000-46010	DEBT SRV BOND PRINCIPAL		157,089	157,089	163,492
601-7000-46110	BOND INTEREST	65,468	63,681	63,681	60,517
601-7000-46200	FISCAL AGENT FEES	3,100	500		
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(68,568)	(221,270)	(220,770)	(224,009)
Dept 9400 - CLJSTC					
601-9400-41290	PENSION EXPENSE	(8,810)			
NET OF REVENUES/APPROPRIATIONS - 9400 - CLJSTC		8,810			
Dept 9425 - SEWER/WATER MAINTENANCE					
601-9425-41010	FULL TIME - REGULAR	122,743	95,172	133,590	141,850
601-9425-41020	FULL TIME - OVERTIME	1,450	3,730	3,000	3,000
601-9425-41210	PERA	8,739	7,418	10,250	10,860
601-9425-41220	FICA	8,386	6,908	10,450	11,080
601-9425-41300	EMPLOYER PAID IN (GENERAL)	24,071	13,844	27,920	29,220
601-9425-41310	LIFE INSURANCE	850	888	1,030	1,060
601-9425-41500	WORKER S COMP (GENERAL)	6,862	6,226	5,700	10,900
601-9425-42050	SOFTWARE UPGRADES				5,000
601-9425-42080	TRAINING AND INSTRUCTION	1,923	839	1,500	1,500
601-9425-42100	OPERATING SUPPLIES	292	349	650	650
601-9425-42120	MOTOR FUELS	3,620	3,829	6,000	6,000
601-9425-42160	CHEMICALS/CHEMICAL PRODUCTS	8,501	3,839	20,000	15,000
601-9425-42290	METERS	52,344	6,371	50,000	50,000
601-9425-42300	SAFETY EQUIPMENT				1,500
601-9425-42310	CONTRACTED SERVICES	3,791	890	5,000	6,000
601-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	3,857	17,472	25,000	10,000
601-9425-42950	SCADA SYSTEM	1,390	6,469	7,500	7,500
601-9425-43000	PROFESSIONAL SERVICE (GENERAL)	23,718	19,511	34,500	34,500
601-9425-43030	ENGINEERING	1,579	5,843		
601-9425-43110	LAB COSTS	2,132	1,455	2,300	2,300
601-9425-43120	FEE (GOVERNMENT-STATE)	1,235	1,440	5,000	5,000
601-9425-43210	TELEPHONE	2,118	2,194	2,700	2,700
601-9425-43220	POSTAGE	124	194	500	500
601-9425-43510	LEGAL NOTICE PUBLICATION	487	524	600	600
601-9425-43630	GENERAL LIABILITY INSURANCE	3,000	12,499	8,630	9,060
601-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	35,627	24,613	38,000	38,000
601-9425-44010	REPAIRS & MAINT. - BUILDINGS	617	2,526	4,500	4,500
601-9425-44040	REPAIRS & MAINT. - EQUIPMENT	4,308	3,372	4,500	10,000
601-9425-44180	UNIFORMS	38			
601-9425-44200	DEPRECIATION	230,050	168,949	234,190	207,183
601-9425-44330	DUES & SUBSCRIPTIONS	2,082	664	1,000	1,500
601-9425-44390	REPAIRS & MAINT. - WELLS	17,571	2,462	20,000	20,000
601-9425-44490	WATERMAIN BREAK	27,353	1,896	20,000	20,000
601-9425-44650	LOCATES (GOPHER STATE)	1,319	1,694	1,800	1,800
601-9425-45210	WATER TOWERS	4,692	118		5,000
601-9425-45350	IMPROVEMENTS	31,776	632		
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER		(638,645)	(424,830)	(685,810)	(673,763)
ESTIMATED REVENUES - FUND 601		1,180,932	553,116	639,259	679,878
APPROPRIATIONS - FUND 601		698,403	646,100	906,580	897,772
NET OF REVENUES/APPROPRIATIONS - FUND 601		482,529	(92,984)	(267,321)	(217,894)
BEGINNING FUND BALANCE		4,994,600	5,477,129	5,477,129	5,384,145
ENDING FUND BALANCE		5,477,129	5,384,145	5,209,808	5,166,251

GL NUMBER	DESCRIPTION	2020 ACTIVITY	2021 ACTIVITY THRU 09/30/21	2021 AMENDED BUDGET	2022 DEPARTMENT REQU BUDGET
Dept 0000					
602-0000-36100	SPECIAL ASSESSMENTS		21,364		
602-0000-36210	INTEREST EARNINGS	105,926	4,414	25,000	25,000
602-0000-36211	INTERFUND LOAN INTEREST	1,498			
602-0000-36240	REIMBURSEMENTS	57,411			
602-0000-37125	UTILITY CHARGES	1,229,099	909,145	1,203,001	1,227,152
602-0000-37160	CONNECTION CHARGES	22,750	4,550	52,000	61,425
602-0000-39320	BOND PREMIUM	6,206			
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,422,890	939,473	1,280,001	1,313,577
Dept 1000 - GENERAL GOVERNMENT					
602-1000-43030	ENGINEERING	1,579			
602-1000-47210	TRANSFER	175,000			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(176,579)			
Dept 7000 - DEBT SERVICE					
602-7000-46010	DEBT SRV BOND PRINCIPAL		109,887	107,911	111,508
602-7000-46110	BOND INTEREST	21,303	19,424	19,424	16,133
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(21,303)	(129,311)	(127,335)	(127,641)
Dept 9415 - SEWER/WATER UTILITY EXPENSE					
602-9415-41290	PENSION EXPENSE	(2,448)			
602-9415-46400	CLJSTC PRINCIPAL	288,447	307,961	294,925	301,832
602-9415-46450	CLJSTC INTEREST	36,896	30,306	30,305	23,564
NET OF REVENUES/APPROPRIATIONS - 9415 - SEWER/WATER		(322,895)	(338,267)	(325,230)	(325,396)
Dept 9425 - SEWER/WATER MAINTENANCE					
602-9425-41010	FULL TIME - REGULAR	100,144	83,331	114,565	122,180
602-9425-41020	FULL TIME - OVERTIME	19,387	7,360	14,000	14,000
602-9425-41210	PERA	8,504	6,802	9,645	10,210
602-9425-41220	FICA	8,138	6,301	9,835	10,420
602-9425-41300	EMPLOYER PAID IN (GENERAL)	24,283	13,482	23,970	25,110
602-9425-41310	LIFE INSURANCE	850	888	880	910
602-9425-41500	WORKER S COMP (GENERAL)	6,862	5,626	5,100	9,780
602-9425-42050	SOFTWARE UPGRADES				2,200
602-9425-42080	TRAINING AND INSTRUCTION	1,108	839	1,500	1,500
602-9425-42100	OPERATING SUPPLIES	101	72	1,500	1,500
602-9425-42120	MOTOR FUELS	3,620	3,829	6,000	6,000
602-9425-42300	SAFETY EQUIPMENT				1,500
602-9425-42310	CONTRACTED SERVICES	25,158	7,445	10,000	10,000
602-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	916		1,500	1,500
602-9425-42950	SCADA SYSTEM	1,118	3,916	7,500	7,500
602-9425-43000	PROFESSIONAL SERVICE (GENERAL)	58,121	218,311	32,500	32,500
602-9425-43210	TELEPHONE	2,028	2,252	2,200	2,700
602-9425-43220	POSTAGE		115	500	500
602-9425-43630	GENERAL LIABILITY INSURANCE	1,487	21,680	15,420	16,770
602-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	11,458	12,971	13,500	13,500
602-9425-43890	SEWER PLANT FEES	305,024	213,999	310,000	319,300
602-9425-44040	REPAIRS & MAINT. - EQUIPMENT	2,556	1,997	5,000	5,000
602-9425-44100	RENTALS (EQUIPMENT)		288	5,600	1,000
602-9425-44180	UNIFORMS	38			
602-9425-44200	DEPRECIATION	318,461	239,248	318,860	317,877
602-9425-44330	DUES & SUBSCRIPTIONS	1,368	320		400
602-9425-44380	LIFT STATIONS MAINTENANCE	17,676	6,136	20,000	20,000
602-9425-44650	LOCATES (GOPHER STATE)	1,021	1,694	1,800	1,800
602-9425-44800	SEWER MAIN MAINTENANCE	38,895	26,307	5,000	5,000
602-9425-44950	SAFETY EQUIPMENT				1,500
602-9425-45350	IMPROVEMENTS	(3,305)	1,052,743	50,000	50,000
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER		(955,017)	(1,937,952)	(986,375)	(1,012,157)
ESTIMATED REVENUES - FUND 602		1,422,890	939,473	1,280,001	1,313,577
APPROPRIATIONS - FUND 602		1,475,794	2,405,530	1,438,940	1,465,194
NET OF REVENUES/APPROPRIATIONS - FUND 602		(52,904)	(1,466,057)	(158,939)	(151,617)
BEGINNING FUND BALANCE		12,043,303	11,990,395	11,990,395	10,524,338
ENDING FUND BALANCE		11,990,399	10,524,338	11,831,456	10,372,721

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
		THRU	09/30/21	BUDGET	BUDGET
Dept 0000					
651-0000-34111	ENGINEER FEE	700	500		
651-0000-36100	SPECIAL ASSESSMENTS		2,689		
651-0000-36210	INTEREST EARNINGS	4,260	(3,052)	1,500	1,500
651-0000-37125	UTILITY CHARGES	50,999	53,341	52,500	52,500
NET OF REVENUES/APPROPRIATIONS - 0000 -		55,959	53,478	54,000	54,000
Dept 1000 - GENERAL GOVERNMENT					
651-1000-43030	ENGINEERING	2,775	1,789	500	
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(2,775)	(1,789)	(500)	
Dept 9425 - SEWER/WATER MAINTENANCE					
651-9425-41010	FULL TIME - REGULAR	3,223	127	28,760	31,970
651-9425-41210	PERA	242	10	2,160	2,400
651-9425-41220	FICA	239	9	2,200	2,450
651-9425-41290	PENSION EXPENSE	(6,093)			
651-9425-41300	EMPLOYER PAID IN (GENERAL)	733	18	7,290	7,590
651-9425-41310	LIFE INSURANCE			90	90
651-9425-42080	TRAINING AND INSTRUCTION	430	840	10,000	5,045
651-9425-42100	OPERATING SUPPLIES	2		400	927
651-9425-42300	SAFETY EQUIPMENT		312	500	1,515
651-9425-42310	CONTRACTED SERVICES	24,342	7,590	12,935	8,100
651-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	792	296	1,500	2,545
651-9425-43100	MS4 PERMIT - ENGINEERING	8,669	5,141	10,000	10,300
651-9425-43210	TELEPHONE				2,700
651-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER			100	
651-9425-43840	REFUSE				1,000
651-9425-44030	REP & MAIN. - OTHER THAN BLDGS		34,543	35,000	36,050
651-9425-44040	REPAIRS & MAINT. - EQUIPMENT		5,090	10,000	20,300
651-9425-44180	UNIFORMS	8			
651-9425-44200	DEPRECIATION	51,424	38,567	51,430	51,423
651-9425-44410	STREET MAINT MATERIALS	970	1,106	9,000	3,800
651-9425-44430	MS4 PERMIT - IMPLEMENTATION	28			
651-9425-44650	LOCATES (GOPHER STATE)		1,000		1,800
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER		(85,009)	(94,649)	(181,365)	(190,005)
ESTIMATED REVENUES - FUND 651		55,959	53,478	54,000	54,000
APPROPRIATIONS - FUND 651		87,784	96,438	181,865	190,005
NET OF REVENUES/APPROPRIATIONS - FUND 651		(31,825)	(42,960)	(127,865)	(136,005)
BEGINNING FUND BALANCE		1,463,175	1,431,348	1,431,348	1,388,388
ENDING FUND BALANCE		1,431,350	1,388,388	1,303,483	1,252,383

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
800-0000-32220	FEES ETC.	259,327			
800-0000-36100	SPECIAL ASSESSMENTS	406			
NET OF REVENUES/APPROPRIATIONS - 0000 -		259,733			
Dept 1400 - CITY CLERK OFFICE					
800-1400-43000	PROFESSIONAL SERVICE (GENERAL)	259,732			
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK O		(259,732)			
ESTIMATED REVENUES - FUND 800		259,733			
APPROPRIATIONS - FUND 800		259,732			
NET OF REVENUES/APPROPRIATIONS - FUND 800		1			
BEGINNING FUND BALANCE			1	1	1
ENDING FUND BALANCE		1	1	1	1

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
830-0000-36210	INTEREST EARNINGS		(134)		
830-0000-39203	TRANSFER FROM OTHER FUND	43,065			
NET OF REVENUES/APPROPRIATIONS - 0000 -		43,065	(134)		
ESTIMATED REVENUES - FUND 830		43,065	(134)		
APPROPRIATIONS - FUND 830					
NET OF REVENUES/APPROPRIATIONS - FUND 830		43,065	(134)		
BEGINNING FUND BALANCE		(43,065)			(134)
ENDING FUND BALANCE			(134)		(134)

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
840-0000-36240	REIMBURSEMENTS	28			
840-0000-39203	TRANSFER FROM OTHER FUND	16,338			
NET OF REVENUES/APPROPRIATIONS - 0000 -		16,366			
Dept 2110 - POLICE DEPARTMENT					
840-2110-45900	VEHICLE	4,887			
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPAR		(4,887)			
ESTIMATED REVENUES - FUND 840		16,366			
APPROPRIATIONS - FUND 840		4,887			
NET OF REVENUES/APPROPRIATIONS - FUND 840		11,479			
BEGINNING FUND BALANCE		(16,338)	(4,859)	(4,859)	(4,859)
ENDING FUND BALANCE		(4,859)	(4,859)	(4,859)	(4,859)

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 1000 - GENERAL GOVERNMENT					
850-1000-47210	TRANSFER	55,615			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(55,615)			
ESTIMATED REVENUES - FUND 850					
APPROPRIATIONS - FUND 850		55,615			
NET OF REVENUES/APPROPRIATIONS - FUND 850		(55,615)			
	BEGINNING FUND BALANCE	55,615			
	ENDING FUND BALANCE				

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 0000					
860-0000-36210	INTEREST EARNINGS	6,785			
NET OF REVENUES/APPROPRIATIONS - 0000 -		6,785			
Dept 1000 - GENERAL GOVERNMENT					
860-1000-47210	TRANSFER	335,218			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(335,218)			
ESTIMATED REVENUES - FUND 860		6,785			
APPROPRIATIONS - FUND 860		335,218			
NET OF REVENUES/APPROPRIATIONS - FUND 860		(328,433)			
BEGINNING FUND BALANCE		328,433			
ENDING FUND BALANCE					

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 1000 - GENERAL GOVERNMENT					
870-1000-47210	TRANSFER	270,577			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(270,577)			
ESTIMATED REVENUES - FUND 870					
APPROPRIATIONS - FUND 870		270,577			
NET OF REVENUES/APPROPRIATIONS - FUND 870		(270,577)			
BEGINNING FUND BALANCE		270,577			
ENDING FUND BALANCE					

GL NUMBER	DESCRIPTION	2020	2021	2021	2022
		ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQU
			THRU 09/30/21	BUDGET	BUDGET
Dept 1000 - GENERAL GOVERNMENT					
880-1000-47210	TRANSFER	252,541			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(252,541)			
ESTIMATED REVENUES - FUND 880					
APPROPRIATIONS - FUND 880		252,541			
NET OF REVENUES/APPROPRIATIONS - FUND 880		(252,541)			
BEGINNING FUND BALANCE		252,541			
ENDING FUND BALANCE					

GL NUMBER	DESCRIPTION	2020 ACTIVITY	2021 ACTIVITY THRU 09/30/21	2021 AMENDED BUDGET	2022 DEPARTMENT REQU BUDGET
Dept 0000					
999-0000-31000	GENERAL PROPERTY TAXES	(20,053)			
999-0000-36100	SPECIAL ASSESSMENTS	(711,329)			
999-0000-39230	BOND PREMIUM REVENUE	19,268			
NET OF REVENUES/APPROPRIATIONS - 0000 -		(712,114)			
Dept 1000 - GENERAL GOVERNMENT					
999-1000-41000	SALARIES & WAGES	21,798			
999-1000-44200	DEPRECIATION	989,055			
999-1000-45000	CAPITAL OUTLAY	(230,605)			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVE		(780,248)			
Dept 2000 - PUBLIC SAFETY					
999-2000-41000	SALARIES & WAGES	59,882			
NET OF REVENUES/APPROPRIATIONS - 2000 - PUBLIC SAFET		(59,882)			
Dept 3000 - PUBLIC WORKS					
999-3000-41000	SALARIES & WAGES	(3,393)			
NET OF REVENUES/APPROPRIATIONS - 3000 - PUBLIC WORKS		3,393			
Dept 3100 - HWYS, STREETS, AND ROADS					
999-3100-45000	CAPITAL OUTLAY	(2,755,627)			
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREET		2,755,627			
Dept 5200 - PARKS					
999-5200-41000	SALARIES & WAGES	1,743			
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		(1,743)			
Dept 7000 - DEBT SERVICE					
999-7000-46010	DEBT SRV BOND PRINCIPAL	2,683,194			
999-7000-46110	BOND INTEREST	22,114			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(2,705,308)			
ESTIMATED REVENUES - FUND 999		(712,114)			
APPROPRIATIONS - FUND 999		788,161			
NET OF REVENUES/APPROPRIATIONS - FUND 999		(1,500,275)			
BEGINNING FUND BALANCE		11,829,455	10,329,179	10,329,179	11,274,054
FUND BALANCE ADJUSTMENTS			944,875	944,875	
ENDING FUND BALANCE		10,329,180	11,274,054	11,274,054	11,274,054
ESTIMATED REVENUES - ALL FUNDS		13,585,212	6,369,681	5,959,546	6,068,167
APPROPRIATIONS - ALL FUNDS		13,846,317	8,528,032	6,513,671	7,667,056
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(261,105)	(2,158,351)	(554,125)	(1,598,889)
BEGINNING FUND BALANCE - ALL FUNDS		39,943,064	39,681,953	39,681,953	38,466,479
FUND BALANCE ADJUSTMENTS - ALL FUNDS			942,877	942,877	
ENDING FUND BALANCE - ALL FUNDS		39,681,959	38,466,479	40,070,705	36,867,590

RESOLUTION NO 12-21-117

A RESOLUTION CERTIFYING 2022 TAX LEVY

BE IT RESOLVED, by the City Council of the City of Wyoming, County of Chisago, Minnesota:

1. That there is hereby levied upon all taxable property in the City of Wyoming a direct ad valorem tax in the year 2021 payable in 2022.

General Fund Levy	\$3,454,664
Debt Service Levy (Bond, Misc., Issues)	936,060
Street Replacement	200,000
Capital Improvements	200,000
*EDA Levy	<u>10,000</u>
Total Certified Levy	\$4,800,724

*State of Minnesota includes EDA Levy in General Operating Fund

2. That the City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Chisago County, Minnesota.

Hereupon said Resolution was declared duly passed and adopted this 7th day of December, 2021.

CITY OF WYOMING

By: _____

Mayor Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

RESOLUTION NO. 21-12-118

**A RESOLUTION APPROVING THE PROPOSED 2022 EXPENDITURES BUDGET BY DEPARTMENT
AND 2022 BUDGET FOR MISCELLANEOUS FUNDS**

WHEREAS the City of Wyoming is required to establish a proposed tax levy collectible in 2022 and the final budget (Revenues & Expenditures) prior to December 30, 2021.

WHEREAS, the City of Wyoming has passed a levy for taxes to support Public Safety, Public Works and General Government and the payment of General Obligation Debt.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wyoming, County of Chisago, Minnesota, that the following sums of money levied for 2022, upon taxable property in the City of Wyoming, be expended for the for the following purposes:

GENERAL FUND DEPARTMENT EXPENDITURES

General Government	\$580,740
Elections	\$6,000
Council	\$28,510
Boards & Commissions	\$5,840
Library	\$41,150
Public Safety	\$2,031,599
Building Inspection/Zoning	\$285,170
Public Works/Parks	\$1,041,703
<u>TOTAL GENERAL FUND EXPENDITURES BUDGET</u>	<u>\$4,020,712</u>

Hereupon said Resolution was declared duly passed and adopted this 7th day of December 2021.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

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Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
12468	12/07/2021	EBSO			
9011-074216-1000					
	101-0000-21706	HOSPITALIZATION		\$23,146.63	HOSPITALIZATION/MEDICAL INS
Total for EBSO				\$23,146.63	
52674	12/07/2021	ASPEN MILLS			
283963					
	101-2110-44080	UNIFORMS		\$71.00	UNIFORMS
Total for ASPEN MILLS				\$71.00	
52675	12/07/2021	AXON ENTERPRISE, INC.			
INUS028624					
	205-2110-45800	OTHER EQUIPMEN		\$10,000.00	OTHER EQUIPMENT
	101-2110-42240	MAINTENANCE CO		\$7,730.00	MAINTENANCE CONTRACTS
Total for AXON ENTERPRISE, INC.				\$17,730.00	
52676	12/07/2021	BAKER TILLY MUNICIPAL ADVISORS			
BTMA12267					
	437-1500-43000	PROFESSIONAL SE		\$3,100.00	PROFESSIONAL SERVICE (GENERAL)
Total for BAKER TILLY MUNICIPAL AD				\$3,100.00	
52677	12/07/2021	BITUMINOUS ROADWAYS, INC			
31026					
	101-3100-44410	STREET MAINT MA		\$63.84	STREET MAINT MATERIALS
Total for BITUMINOUS ROADWAYS, IN				\$63.84	
52678	12/07/2021	CHISAGO LAKES JOINT SEWAGE TRE			
13112					
	602-9425-43890	SEWER PLANT FEE		\$22,194.81	TREATMENT CHARGES-SEPTEMBER
	602-9425-43890	SEWER PLANT FEE		\$22,634.37	TREATMENT CHARGES-OCTOBER
Total for CHISAGO LAKES JOINT SEWA				\$44,829.18	
52679	12/07/2021	CINTAS			
4101522817					
	101-2110-43600	CLEANING SERVIC		\$25.00	CLEANING SERVICE-PUBLIC SAFETY
4101522821					
	101-1400-43600	CLEANING SERVIC		\$25.00	CLEANING SERVICE-CITY HALL
4101522687					
	101-3100-44180	UNIFORMS		\$126.16	STREETS
	101-3100-42100	OPERATING SUPPL		\$28.41	SHOP SUPPLIES
4102254021					
	101-3100-44180	UNIFORMS		\$126.16	STREETS
	101-3100-42100	OPERATING SUPPL		\$15.64	SHOP SUPPLIES
4102969240					
	101-2110-43600	CLEANING SERVIC		\$25.00	CLEANING SERVICE-PUBLIC SAFETY
4102969346					
	101-1400-43600	CLEANING SERVIC		\$25.00	CLEANING SERVICE-CITY HALL
4102969375					
	101-3100-44180	UNIFORMS		\$126.16	STREETS
	101-3100-42100	OPERATING SUPPL		\$16.27	SHOP SUPPLIES
Total for CINTAS				\$538.80	

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Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
52680	12/07/2021	CITY OF ST PAUL			
IN47449					
		101-3100-44410 STREET MAINT MA	\$585.45	STREET MAINT MATERIALS	
IN47529					
		101-3100-44410 STREET MAINT MA	\$1,207.19	STREET MAINT MATERIALS	
Total for CITY OF ST PAUL				\$1,792.64	
52681	12/07/2021	CW TECHNOLOGY			
CW69614					
		101-1400-42090 NETWORK MUNICI	\$3,010.00	MONTHLY SERVICES	
Total for CW TECHNOLOGY				\$3,010.00	
52682	12/07/2021	ECM PUBLISHERS INC.			
865089					
		101-1400-43510 LEGAL NOTICE PUI	\$19.60	LEGAL NOTICE PUBLICATION	
Total for ECM PUBLISHERS INC.				\$19.60	
52683	12/07/2021	EDWARD & BRIDGET JORGENSEN			
11/30/2021					
		602-0000-11500 ACCOUNTS RECEIV	\$19.84	Sewer - Base Charge	
Total for EDWARD & BRIDGET JORGEN				\$19.84	
52684	12/07/2021	EMPIRE PIPE SERVICES			
3452					
		408-3100-45350 IMPROVEMENTS	\$3,797.50	IMPROVEMENTS	
Total for EMPIRE PIPE SERVICES				\$3,797.50	
52685	12/07/2021	FACILICARE INC			
16817					
		101-5500-43600 CLEANING SERVIC	\$1,263.40	LIBRARY	
		101-1400-43600 CLEANING SERVIC	\$319.00	CITY HALL/FIRE	
		101-2110-43600 CLEANING SERVIC	\$159.00	POLICE	
Total for FACILICARE INC				\$1,741.40	
52686	12/07/2021	FEDERATED CO-OPS			
816119					
		101-3100-42120 MOTOR FUELS	\$3,271.99	MOTOR FUELS	
Total for FEDERATED CO-OPS				\$3,271.99	
52687	12/07/2021	FERGUSON WATERWORKS			
0486636					
		601-9425-42290 METERS	\$2,042.40	METERS	
0486635					
		601-9425-42290 METERS	\$1,021.20	METERS	
0487200					
		601-9425-44390 REPAIRS & MAINT.	\$4,457.00	REPAIRS & MAINT. - WELLS	
0487338					
		601-9425-42290 METERS	\$442.50	METERS	
0487419					
		601-9425-44390 REPAIRS & MAINT.	\$954.48	REPAIRS & MAINT. - WELLS	
Total for FERGUSON WATERWORKS				\$8,917.58	

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Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
52688	12/07/2021	FOREST LAKE ACE			
59617			601-9425-42100 OPERATING SUPPL	\$12.59	OPERATING SUPPLIES
Total for FOREST LAKE ACE				\$12.59	
52689	12/07/2021	FOREST LAKE CONTRACTING			
6565			101-3100-42310 CONTRACTED SER	\$206.65	CONTRACTED SERVICES
PAY VOUCHER 5			408-3100-45350 IMPROVEMENTS	\$116,003.29	IMPROVEMENTS
Total for FOREST LAKE CONTRACTING				\$116,209.94	
52690	12/07/2021	FORMS & SYSTEMS			
174611			206-2110-42100 OPERATING SUPPL	\$534.32	OPERATING SUPPLIES
Total for FORMS & SYSTEMS				\$534.32	
52691	12/07/2021	GAMETIME			
PJI-0173397			101-5200-44040 REPAIRS & MAINT.	\$3,978.79	REPAIRS & MAINT. - EQUIPMENT
Total for GAMETIME				\$3,978.79	
52692	12/07/2021	GFA			
3795636			101-2110-42310 CONTRACTED SER	\$1,100.00	CONTRACTED SERVICES
Total for GFA				\$1,100.00	
52693	12/07/2021	GOPHER STATE ONE CALL			
1110853			601-9425-44650 LOCATES (GOPHER	\$50.40	LOCATES (GOPHER STATE)
			602-9425-44650 LOCATES (GOPHER	\$50.40	LOCATES (GOPHER STATE)
			651-9425-44650 LOCATES (GOPHER	\$50.40	LOCATES (GOPHER STATE)
Total for GOPHER STATE ONE CALL				\$151.20	
52694	12/07/2021	HACH COMPANY			
12734229			601-9425-42160 CHEMICALS/CHEM.	\$52.39	CHEMICALS/CHEMICAL PRODUCTS
12730138			601-9425-42160 CHEMICALS/CHEM.	\$23.95	CHEMICALS/CHEMICAL PRODUCTS
12771918			601-9425-42160 CHEMICALS/CHEM.	\$174.40	CHEMICALS/CHEMICAL PRODUCTS
Total for HACH COMPANY				\$250.74	
52695	12/07/2021	HALLBERG FAMILY LTD			
11152021			101-2110-42100 OPERATING SUPPL	\$52.50	OPERATING SUPPLIES
Total for HALLBERG FAMILY LTD				\$52.50	

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Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
52696	12/07/2021	HAWKINS INC			
6070938			601-9425-42160	CHEMICALS/CHEM	
				\$2,261.27	CHEMICALS/CHEMICAL PRODUCTS
Total for HAWKINS INC				<u>\$2,261.27</u>	
52697	12/07/2021	HOLIDAY 3550			
1094351			601-9425-42080	TRAINING AND IN	
				\$58.30	TRAINING AND INSTRUCTION
Total for HOLIDAY 3550				<u>\$58.30</u>	
52698	12/07/2021	HOME DEPOT CREDIT SERVICES			
2820			601-9425-42400	SMALL TOOLS/MIN	
				\$374.74	SMALL TOOLS/MINOR EQUIPMENT
Total for HOME DEPOT CREDIT SERVIC				<u>\$374.74</u>	
52699	12/07/2021	HYRKAS, ANTHONY			
61406EB505DA7			101-2110-42080	TRAINING AND IN	
				\$295.00	TRAINING AND INSTRUCTION
Total for HYRKAS, ANTHONY				<u>\$295.00</u>	
52700	12/07/2021	INNOVATIVE OFFICE SOLUTIONS			
IN3558522			101-1400-42000	SUPPLIES - OFFICE	
				\$120.15	SUPPLIES - OFFICE/COPY/COMPUTR
IN3551453			101-3100-42000	SUPPLIES - OFFICE	
				\$88.83	SUPPLIES - OFFICE/COPY/COMPUTR
IN3571341			101-1400-42000	SUPPLIES - OFFICE	
				\$55.08	SUPPLIES - OFFICE/COPY/COMPUTR
IN3573658			101-1400-42000	SUPPLIES - OFFICE	
				\$38.66	SUPPLIES - OFFICE/COPY/COMPUTR
			101-3100-42000	SUPPLIES - OFFICE	
				\$38.66	SUPPLIES - OFFICE/COPY/COMPUTR
IN3574507			101-1400-42000	SUPPLIES - OFFICE	
				\$23.74	SUPPLIES - OFFICE/COPY/COMPUTR
Total for INNOVATIVE OFFICE SOLUTI				<u>\$365.12</u>	
52701	12/07/2021	IVERSON, LISA			
11302021			404-5200-45300	IMPROVEMENTS O	
				\$151.10	IMPROVEMENTS OTHER THAN BLDGS
Total for IVERSON, LISA				<u>\$151.10</u>	
52702	12/07/2021	JOHN & BONITA BIEDLER			
11/30/2021			651-0000-11500	ACCOUNTS RECEIV	
				\$16.00	Surface Water Mgmt
Total for JOHN & BONITA BIEDLER				<u>\$16.00</u>	
52703	12/07/2021	MACQUEEN EMERGENCY			
W00441			651-9425-42100	OPERATING SUPPL	
				\$146.25	OPERATING SUPPLIES
Total for MACQUEEN EMERGENCY				<u>\$146.25</u>	

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52704	12/07/2021	MENARDS- FOREST LAKE			
74122					
	101-2110-42120	MOTOR FUELS		\$35.94	MOTOR FUELS
74159					
	101-3100-44010	REPAIRS & MAINT.		\$29.58	REPAIRS & MAINT. - BUILDINGS
74089					
	101-3100-44010	REPAIRS & MAINT.		\$(14.99)	REPAIRS & MAINT. - BUILDINGS
	101-3100-44010	REPAIRS & MAINT.		\$19.98	REPAIRS & MAINT. - BUILDINGS
74116					
	101-3100-44010	REPAIRS & MAINT.		\$299.77	REPAIRS & MAINT. - BUILDINGS
74084					
	101-3100-44010	REPAIRS & MAINT.		\$165.57	REPAIRS & MAINT. - BUILDINGS
74030					
	101-3100-44010	REPAIRS & MAINT.		\$154.46	REPAIRS & MAINT. - BUILDINGS
74587					
	101-2110-42120	MOTOR FUELS		\$79.96	MOTOR FUELS
74836					
	101-2110-44010	REPAIRS & MAINT.		\$45.00	REPAIRS & MAINT. - BUILDINGS
74582					
	101-3100-42250	LANDSCAPING MA		\$333.20	LANDSCAPING MATERIALS
74882					
	101-3100-42250	LANDSCAPING MA		\$129.53	LANDSCAPING MATERIALS
74883					
	101-3100-42250	LANDSCAPING MA		\$134.08	LANDSCAPING MATERIALS
Total for MENARDS- FOREST LAKE				\$1,412.08	
52705	12/07/2021	MINNESOTA PLAYGROUND, INC.			
2021518					
	404-5200-45400-1	IMPROVEMENTS S		\$28,037.30	IMPROVEMENTS SWENSON PARK
2021535					
	404-5200-45400-1	IMPROVEMENTS S		\$18,235.39	IMPROVEMENTS SWENSON PARK
Total for MINNESOTA PLAYGROUND, I				\$46,272.69	
52706	12/07/2021	MINNESOTA PUMP WORKS			
00016417					
	602-9425-44380	LIFT STATIONS MA		\$3,109.00	LIFT STATIONS MAINTENANCE
Total for MINNESOTA PUMP WORKS				\$3,109.00	
52707	12/07/2021	MINNESOTA VALLEY TESTING LABS			
1117862					
	651-9425-42310	CONTRACTED SER		\$122.00	CONTRACTED SERVICES
Total for MINNESOTA VALLEY TESTING				\$122.00	
52708	12/07/2021	MN DEPARTMENT OF HEALTH			
12/31/2021					
	601-0000-22810	SURCHARGE PAYA		\$3,384.00	WATER SUPPLY
Total for MN DEPARTMENT OF HEALTH				\$3,384.00	
52709	12/07/2021	MUNICIPAL EMERGENCY SERVICES			
IN1647552					
	101-2110-45800	OTHER EQUIPMEN		\$587.77	OTHER EQUIPMENT
Total for MUNICIPAL EMERGENCY SER				\$587.77	

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Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
52710 064941	12/07/2021	NAPA AUTO PARTS			
		601-9425-42100 OPERATING SUPPL		\$15.49	OPERATING SUPPLIES
Total for NAPA AUTO PARTS				\$15.49	
52711 520376	12/07/2021	PELTIER, JEREMY			
		101-2110-42080 TRAINING AND IN		\$102.01	TRAINING AND INSTRUCTION
Total for PELTIER, JEREMY				\$102.01	
52712 3105110440	12/07/2021	PITNEY BOWES			
		601-9425-43000 PROFESSIONAL SE		\$456.26	PROFESSIONAL SERVICE (GENERAL)
		602-9425-43000 PROFESSIONAL SE		\$456.25	PROFESSIONAL SERVICE (GENERAL)
Total for PITNEY BOWES				\$912.51	
52713 11/30/2021	12/07/2021	RYAN KIEFFER			
		602-0000-11500 ACCOUNTS RECEIV		\$126.07	Sewer Usage
		601-0000-11500 ACCOUNTS RECEIV		\$51.11	Water - Meter Charge
		601-0000-11500 ACCOUNTS RECEIV		\$46.94	Water Usage
		651-0000-11500 ACCOUNTS RECEIV		\$5.39	Surface Water Mgmt
		601-0000-11500 ACCOUNTS RECEIV		\$3.26	State Surcharge
Total for RYAN KIEFFER				\$232.77	
52714 1041	12/07/2021	SHATTER TACTICAL, LLC			
		201-2110-42100 OPERATING SUPPL		\$360.00	OPERATING SUPPLIES
Total for SHATTER TACTICAL, LLC				\$360.00	
52715 337900	12/07/2021	ST CLOUD STATE UNIVERSITY			
		101-2110-42080 TRAINING AND IN		\$455.00	TRAINING AND INSTRUCTION
Total for ST CLOUD STATE UNIVERSIT				\$455.00	
52716 0414139-IN	12/07/2021	SYMBOLARTS			
		101-2110-44080 UNIFORMS		\$491.25	UNIFORMS
Total for SYMBOLARTS				\$491.25	
52717 M26887	12/07/2021	TIMESAVER OFF SITE SECRETARIAL			
		101-1910-42310 CONTRACTED SER		\$151.00	PLANNING COMMISSION MEETING
		101-1400-42310 CONTRACTED SER		\$151.00	PAC MEETING
		101-1400-42310 CONTRACTED SER		\$223.00	CITY COUNCIL MEETING
Total for TIMESAVER OFF SITE SECRE				\$525.00	

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Check # Invoice #	Check Date	Vendor Name		
	General Ledger #	Amount		Comment
52718	12/07/2021	TOTAL COMFORT		
PH21-128				
	101-0000-32220	FEES ETC.	\$50.00	FEES ETC.
	101-0000-20800	DUE TO OTHER GC	\$1.00	DUE TO OTHER GOVERNMENTS
	Total for TOTAL COMFORT		\$51.00	
52719	12/07/2021	TOTAL TESTING		
59284				
	101-1400-42100	OPERATING SUPPL	\$160.00	OPERATING SUPPLIES
	Total for TOTAL TESTING		\$160.00	
52720	12/07/2021	UNUM LIFE INSURANCE		
12012021				
	101-0000-21715	VOLUNTARY TERM	\$321.39	VOLUNTARY TERM LIFE
120121				
	101-1400-41310	LIFE INSURANCE	\$168.46	ADMIN
	101-2110-41310	LIFE INSURANCE	\$661.43	POLICE
	101-1910-41310	LIFE INSURANCE	\$59.03	PLAN & ZONE
	101-2400-41310	LIFE INSURANCE	\$123.24	BLDG
	101-3100-41310	LIFE INSURANCE	\$248.76	STREETS
	601-9425-41310	LIFE INSURANCE	\$98.41	WATER
	602-9425-41310	LIFE INSURANCE	\$98.41	SEWER
	Total for UNUM LIFE INSURANCE		\$1,779.13	
52721	12/07/2021	USPS		
10222021				
	101-1400-43220	POSTAGE	\$18.40	POSTAGE
	Total for USPS		\$18.40	
52722	12/07/2021	VERIZON		
9892960037				
	601-9425-43210	TELEPHONE	\$40.01	MACHINE TO MACHINE
	602-9425-43210	TELEPHONE	\$40.01	MACHINE-TO-MACHINE
	Total for VERIZON		\$80.02	
52723	12/07/2021	GREATMATS		
1628327				
	101-3100-44010	REPAIRS & MAINT.	\$1,784.09	REPAIRS & MAINT. - BUILDINGS
	Total for GREATMATS		\$1,784.09	

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52724	12/07/2021	ADOBE			
1531635715					
	101-1400-44330	DUES & SUBSCRIP		\$10.73	DUES & SUBSCRIPTIONS
113-6638504-3919406					
	101-1400-42100	OPERATING SUPPL		\$27.24	OPERATING SUPPLIES
113-4202810-3797815					
	601-9425-42400	SMALL TOOLS/MIN		\$92.36	SMALL TOOLS/MINOR EQUIPMENT
113-0395126-8820252					
	404-5200-45400	IMPROVEMENTS S		\$319.98	IMPROVEMENTS SWENSON PARK
2021					
	280-1000-43000	PROFESSIONAL SE		\$15.00	PROFESSIONAL SERVICE (GENERAL)
4082108411901423-846					
	101-2110-44330	DUES & SUBSCRIP		\$6.14	DUES & SUBSCRIPTIONS
BLN-65913-01					
	101-2110-43900	VEHICLE MAINTEN		\$3,559.71	VEHICLE MAINTENANCE
INV113602807					
	101-1400-44330	DUES & SUBSCRIP		\$14.99	DUES & SUBSCRIPTIONS
Total for ZOOM				\$4,046.15	
52725	12/07/2021	APPLE-DROPBOX			
118482991146					
	101-2110-42100	OPERATING SUPPL		\$12.87	OPERATING SUPPLIES
30262					
	101-2110-42080	TRAINING AND IN		\$125.00	
US-1701					
	201-2110-45800	OTHER EQUIPMEN		\$1,796.40	OTHER EQUIPMENT
100094104					
	101-2110-42100	OPERATING SUPPL		\$17.51	OPERATING SUPPLIES
Total for SIRCHIE				\$1,951.78	
52726	12/07/2021	JAMF			
11242021					
	101-1400-44330	DUES & SUBSCRIP		\$4.00	DUES & SUBSCRIPTIONS
Total for JAMF				\$4.00	
52727	12/07/2021	BCA/TRAINING DEVELOPMENT			
30275					
	101-2110-42080	TRAINING AND IN		\$125.00	TRAINING AND INSTRUCTION
Total for BCA/TRAINING DEVELOPMEI				\$125.00	
52728	12/07/2021	WAUSAU ELECTRIC INC			
2355					
	101-2110-44010	REPAIRS & MAINT.		\$989.10	REPAIRS & MAINT. - BUILDINGS
Total for WAUSAU ELECTRIC INC				\$989.10	

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	General Ledger #	Amount	Comment	
52729	12/07/2021	WEX BANK		
75810033				
	101-2400-42120	MOTOR FUELS	\$91.02	BLDG DEPT
	101-2110-42120	MOTOR FUELS	\$836.01	FIRE DEPT
	101-2110-42120	MOTOR FUELS	\$2,615.82	POLICE DEPT
	101-3100-42120	MOTOR FUELS	\$719.69	STREETS DEPT
	101-5200-42120	MOTOR FUELS	\$17.40	PARKS DEPT
	601-9425-42120	MOTOR FUELS	\$368.54	WATER DEPT
	602-9425-42120	MOTOR FUELS	\$368.54	SEWER DEPT
Total for WEX BANK			\$5,017.02	
52730	12/07/2021	WILLIAMS SCOTSMAN, INC.		
9012204190				
	101-3100-44100	RENTALS (EQUIPM	\$419.40	RENTALS (EQUIPMENT)
Total for WILLIAMS SCOTSMAN, INC.			\$419.40	

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	General Ledger #	Amount		Comment
52731	12/07/2021	WSB		
08312021				
	408-3100-43030	ENGINEERING	\$1,766.00	2020 STREET IMPROVEMENT
	101-1400-43030	ENGINEERING	\$439.75	2021 GENERAL ENGINEERING
	651-1000-43030	ENGINEERING	\$42.50	2021 LGU SERVICES
	408-3100-43030	ENGINEERING	\$53,057.46	2021 STREET IMPROVEMENT
	651-9425-43100	MS4 PERMIT - ENG	\$637.00	MS4 PROGRAM
	401-1000-45000	CAPITAL OUTLAY	\$3,865.25	PUBLIC BUILDINGS-TOPO SURVEY
	800-0000-20532	SHORE VIEW TWO	\$1,600.50	SHORE VIEW TWO PRELIM PLAT VARIANCE
	800-0000-20531	AADLAND WEST	\$3,259.25	HUNTER HILL PROJECT MANAGEMENT
	800-0000-20569	DIAMOND RIDGE C	\$743.50	DIAMOND RIDGE CUSTOM ESCROW
	408-3100-43030	ENGINEERING	\$12,642.00	2022 EAST VIKING BLVD IMPROVEMENT
	800-0000-20582	AADLAND ACRES 3	\$270.00	AADLAND ACRES 3RD PLAT ESCROW SKETCH
	408-3100-43030	ENGINEERING	\$6,542.75	BRIDGE 13506 REPLACEMENT
	602-9425-43000	PROFESSIONAL SE	\$2,831.75	E VIKING BLVD SANITARY SEWER IMPROVEMENT
	800-0000-20574	NORTHERN TIER-S	\$2,554.00	NORTHERN TIER-SKETCH PLAN
	800-0000-20586	HALLBERG BINGHA	\$1,590.40	HALLBERG BINGHAM SITE PLAN ESCROW
	800-0000-20572	HEIMS LAKE VILLA	\$1,341.75	HEIMS LAKE VILLA NORTH PRELIMINARY PLAT
	800-0000-20583	PROFESSIONAL EX	\$129.00	PROFESSIONAL EXTERIORS SITE PLAN
	601-9425-43030	ENGINEERING	\$366.00	RISK ASSESSMENT EMERGENCY RESPONSE PLAN
	800-0000-20568	MOXNESS SUMMEF	\$261.50	MOXNESS SUMMER FIELDS 1ST ADDITION
	800-0000-20568	MOXNESS SUMMEF	\$197.00	MOXNESS SUMMER FIELDS 2ND ADDITION
	651-9425-43100	MS4 PERMIT - ENG	\$1,400.00	SWAMP SUBSCRIPTION
	404-5200-45350	IMPROVEMENTS	\$2,015.00	SWENSON PARK CONSTRUCTION
	101-5200-44760	TREE PLANTING	\$5,170.50	TREE PLANTING
	800-0000-20578	PMI HOMES SITE F	\$159.50	PMI HOMES SITE PLAN APP
09302021				
	408-3100-43030	ENGINEERING	\$51,511.25	2021 STREET IMPROVEMENT
	101-1400-43030	ENGINEERING	\$1,792.25	2021 GENERAL ENGINEERING
	651-1000-43030	ENGINEERING	\$170.00	2021 LGU SERVICES
	408-3100-43030	ENGINEERING	\$40,190.75	2022 EAST VIKING BLVD IMPROVEMENT
	800-0000-20531	AADLAND WEST	\$1,303.25	HUNTER HILL GENERAL PLANNING SERVICES
	800-0000-20569	DIAMOND RIDGE C	\$1,176.50	EMERALD AVE IMPROVEMENT PROJECTS
	408-3100-43030	ENGINEERING	\$3,454.00	2020 STREET IMPROVEMENT
	800-0000-20582	AADLAND ACRES 3	\$249.75	AADLAND ACRES 3RD PLAT ESCROW SKETCH
	408-3100-43030	ENGINEERING	\$1,576.00	BRIDGE 13506 REPLACEMENT
	602-9425-43000	PROFESSIONAL SE	\$1,930.00	E VIKING BLVD SANITARY SEWER IMPROVEMENT
	800-0000-20574	NORTHERN TIER-S	\$4,071.00	NORTHERN TIER-SKETCH PLAN
	800-0000-20586	HALLBERG BINGHA	\$27.75	HALLBERG BINGHAM SITE PLAN ESCROW
	800-0000-20586	HALLBERG BINGHA	\$473.75	HALLBERG BINGHAM SITE PLAN ESCROW
	800-0000-20572	HEIMS LAKE VILLA	\$1,739.00	HEIMS LAKE VILLA NORTH SKETCH
	601-9425-43030	ENGINEERING	\$818.50	RISK ASSESSMENT AND EMERGENCY RESPONSE
	800-0000-20568	MOXNESS SUMMEF	\$1,675.50	MOXNESS SUMMER FIELDS 1ST ADDITION
	800-0000-20568	MOXNESS SUMMEF	\$246.25	MOXNESS SUMMER FIELDS 2ND ADDITION
	404-5200-45400	IMPROVEMENTS S	\$253.50	IMPROVEMENTS SWENSON PARK
	101-5200-44760	TREE PLANTING	\$2,393.25	TREE PLANTING
	101-5200-44040	REPAIRS & MAINT.	\$1,296.50	WYOMING PARK SYSTEM PLAN
	401-1000-45000	CAPITAL OUTLAY	\$1,922.75	WYOMING PUBLIC BUILDINGS TOPO SURVEY
	408-3100-45350	IMPROVEMENTS	\$1,434.00	PAVEMENT MANAGEMENT 2021
	800-0000-20532	SHORE VIEW TWO	\$1,852.25	SHORE VIEW TWO PRELIM PLAT VARIANCE

City of Wyoming Check Detail Register

11/12
December 03, 2021 12:05 PM
User: ssaxe
DR: Wyoming

12-07-2021

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
Total for WSB				\$224,440.11	
52732	12/07/2021	WYOMING FIRE RELIEF			
12012021					
	101-2110-41240	FIRE PENSION COI		\$9,064.57	SUPP FIRE STATE AID
	101-2110-41240	FIRE PENSION COI		\$43,144.27	FIRE STATE AID
Total for WYOMING FIRE RELIEF				\$52,208.84	
52733	12/07/2021	XCEL ENERGY			
75550292					
	101-3100-43800	UTILITIES-GAS/ELI		\$47.43	SPEED SIGN
755465130					
	101-3100-43860	STREET LIGHTS		\$14.03	STOP LIGHTS
755501076					
	101-3100-43800	UTILITIES-GAS/ELI		\$13.48	PARKS
755674410					
	101-3100-43800	UTILITIES-GAS/ELI		\$18.32	PARKS
755644097					
	101-3100-43800	UTILITIES-GAS/ELI		\$12.65	SPEED SIGN
755625424					
	601-9425-43800	UTILITIES-GAS/ELI		\$167.12	WELLHOUSE
756508110					
	602-9425-43800	UTILITIES-GAS/ELI		\$1,074.59	LIFT STATIONS
	601-9425-43800	UTILITIES-GAS/ELI		\$52.58	WELLHOUSE
755438022					
	101-3100-43800	UTILITIES-GAS/ELI		\$12.65	SPEED SIGN
755488378					
	101-3100-43800	UTILITIES-GAS/ELI		\$19.84	SPEED SIGN
755490497					
	101-3100-43800	UTILITIES-GAS/ELI		\$13.02	SPEED SIGN
757079938					
	601-9425-43800	UTILITIES-GAS/ELI		\$2,507.35	UTILITIES-GAS/ELEC/SEWER/WATER
	101-5200-43800	UTILITIES-GAS/ELI		\$(14.31)	UTILITIES-GAS/ELEC/SEWER/WATER
	101-3100-43860	STREET LIGHTS		\$253.58	STREET LIGHTS
	101-3100-43800	UTILITIES-GAS/ELI		\$1,179.59	UTILITIES-GAS/ELEC/SEWER/WATER
	101-2110-43800	UTILITIES-GAS/ELI		\$472.92	UTILITIES-GAS/ELEC/SEWER/WATER
	101-1400-43800	UTILITIES-GAS/ELI		\$312.51	UTILITIES-GAS/ELEC/SEWER/WATER
	101-5500-43800	UTILITIES-GAS/ELI		\$1,379.65	UTILITIES-GAS/ELEC/SEWER/WATER
Total for XCEL ENERGY				\$7,537.00	

City of Wyoming Check Detail Register

12/12
December 03, 2021 12:05 PM
User: ssaxe
DR: Wyoming

12-07-2021

Check #	Check Date	Vendor Name		
Invoice #	General Ledger #	Amount	Comment	

General Checking Account 10100
Total Amount Being Paid: \$596,600.47
Total Number of Checks: 61

Mayor Iverson

Councilmember Luger

Councilmember Nanko/Yeager

Councilmember Schilling

Councilmember Ohnstad

For Check Dates 11/23/2021 to 11/23/2021

Check Number Name		Check Date
52673 PACIFIC LIFE INSURANCE		11/23/2021
Item Code	GL Number	Amount
ROTH	101-0000-21712	230.77
		<u>230.77</u>
EFT832 SELECTACCOUNT,		11/23/2021
Item Code	GL Number	Amount
DEP CARE	101-0000-21711	0.00
FSA CONT	101-0000-21711	0.00
HSA CONT	101-0000-21707	1,569.62
		<u>1,569.62</u>
EFT833 P.E.R.A.,		11/23/2021
Item Code	GL Number	Amount
CORD PERA	101-0000-21704	2,618.87
DCP PERA	101-0000-21704	16.67
DCP PERA MATCH	101-0000-21704	16.67
PERA CITY MATCH	101-0000-21704	3,021.79
PF PERA	101-0000-21704	3,772.20
PF PERA CITY	101-0000-21704	5,658.33
		<u>15,104.53</u>
EFT834 INTERNAL REVENUE SERVICE,		11/23/2021
Item Code	GL Number	Amount
FITW	101-0000-21701	6,652.73
MEDICARE_EE	101-0000-21703	1,176.39
MEDICARE_ER	101-0000-21703	1,176.39
SOCSEC_EE	101-0000-21703	3,164.61
SOCSEC_ER	101-0000-21703	3,164.61
		<u>15,334.73</u>
EFT835 STATE OF MINNESOTA,		11/23/2021
Item Code	GL Number	Amount
SITW	101-0000-21702	3,004.50
		<u>3,004.50</u>

For Check Dates 11/23/2021 to 11/23/2021

Check Number Name

Check
Date

General Checking Account 10100
Total Amount Being Paid: \$35,244.15
Total Number of Checks: 5

Mayor Iverson

Councilmember Luger

Councilmember Nanko/Yeager

Councilmember Schilling

Councilmember Ohnstad

City of Wyoming

Check Detail Register

1/2
December 03, 2021 03:46 PM
User: ssaxe
DR: Wyoming

12-07-2021

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
52734 59433	12/07/2021	INTERSTATE PAVEMENT MAINTENANC			
		404-5200-45400-1 IMPROVEMENTS S		\$23,375.00	IMPROVEMENTS SWENSON PARK
Total for INTERSTATE PAVEMENT MAI				\$23,375.00	

City of Wyoming Check Detail Register

2/2
December 03, 2021 03:46 PM
User: ssaxe
DR: Wyoming

12-07-2021

Check #	Check Date	Vendor Name
Invoice #	General Ledger #	Amount
		Comment

General Checking Account 10100
Total Amount Being Paid: \$23,375.00
Total Number of Checks: 1

Mayor Iverson

Councilmember Luger

Councilmember Nanko/Yeager

Councilmember Schilling

Councilmember Ohnstad



Request for Council Action

Date: December 2, 2021

Presented to: Mayor Iverson and City Council Members

Presented by: Robb Linwood, City Administrator

Department: Administration

Reference: 2022 Licenses

Method: Consent

Background Information:

The Minnesota Department of Public Safety Alcohol and Gambling Enforcement and the City of Wyoming requires that each establishment wishing to sell liquor On-Sale and Off-Sale within the City renew their license on an annual basis. Additionally, the City of Wyoming requires that establishments wishing to sell tobacco products and tobacco related items, waste haulers, and massage occupancy within the city renew their license on an annual basis.

The City of Wyoming and the State of Minnesota require that license holders meet certain minimum requirements of proof of insurance, taxes paid, and no violations by license holders etc. Applicants must submit the required documentation, forms and fees for their license.

Recommended action: Conditionally approve resolution conditionally approving the issuance of various on-sale and off-sale and combination liquor licenses in the City of Wyoming for the year 2022.

BUSINESS	LICENSE
SPLIT ROCKS	Liquor/Gaming
THE LIQUOR WORKS	Liquor/Tobacco
COUNTY LINE LIQUOR	liquor/tobacco
RICK'S LIQUOR	liquor/tobacco
CORNERSTONE PUB & PRIME	liquor/gaming/tobacco
SPEEDWAY SUPER AMERICA	Liquor/Tobacco
WYOMING HOLIDAY	liquor/tobacco
HIS & HERS HAIR COMPANY	massage
BALANCE ACUPUNCTURE & MASSAGE	massage
GENE'S DISPOSAL SERVICE	waste hauler
SRC	waste hauler
ACE SOLID WASTE	waste hauler
LEPAGE & SONS	Waste Hauler
WASTE MANAGEMENT	Waste Hauler
BRUCES FOODS	Tobacco
CASEY'S GENERAL STORE	Tobacco

RESOLUTION NO. 21-12-119

**RESOLUTION CONDITIONALLY APPROVING THE ISSUANCE OF VARIOUS ON-SALE
AND OFF-SALE AND COMBINATION LIQUOR LICENSES IN THE CITY OF WYOMING
FOR THE YEAR 2022.**

WHEREAS the Minnesota Department of Public Safety Alcohol and Gambling Enforcement and the City of Wyoming requires that each establishment wishing to sell liquor On-Sale and Off-Sale within the City renew their license on an annual basis.

WHEREAS The City of Wyoming and the State of Minnesota require that license holders meet certain minimum requirements of proof of insurance, taxes paid by license holders and are currently within reasonable compliance regarding violations according to City policy for License holders etc.

WHEREAS the City of Wyoming is collecting the necessary payment and forms from the following applicants provided the necessary information along with the renewal license fee due the City of Wyoming

THEREFORE BE IT RESOLVED that the Wyoming City Council approve Liquor license renewal for one year for the following businesses to operate as follows:

1. County Line Liquor Inc. (**dba County Line Liquor**) 6589 Lake Blvd., Forest Lake , MN 55025
Off-Sale License
2. Fire and Stone Inc.(dba **Cornerstone Pub & Prime**) 26753 Forest Blvd, Wyoming, MN 55092
Combination - On-Sale License – Sunday, Off-Sale and On-Sale License
3. Split Rocks LLC (**dba Split Rocks**) 5063 – 273rd Street, Wyoming, MN 55092
On-Sale License - Sunday
4. Liquor Liquidators, LLC (dba **Rick's Liquor**) 26687 Forest Blvd, Wyoming, MN 55092
Off-Sale License
5. Whittaker, LLC (dba **Liquor Works**) 26713 Faxton Ave, Wyoming, MN 55092
Off-Sale License
6. Jokama Inc (dba **Wyoming Holiday #3550**) 26720 Kettle River Blvd, Wyoming, MN 55092
Off-Sale License
7. Northern Tier Retail, LLC (dba **Speedway #4543**) 24203 Greenway Ave, Forest Lake, MN 55025
3.2 Off Sale License

BE IT FURTHER RESOLVED that the City Administrator is hereby directed to complete the applications and submit them to the Minnesota Department of Public Safety, Alcohol and Gambling Enforcement for processing.

This resolution was declared duly passed and adopted and was signed by the Mayor and attested to by the City Administrator this 7th day of December 2021.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

RESOLUTION NO. 21-12-120

**RESOLUTION CONDITIONALLY APPROVING THE ISSUANCE OF VARIOUS
TOBACCO,
WASTE HAULERS & MASSAGE OCCUPANCY LICENSES
IN THE CITY OF WYOMING FOR THE YEAR 2022**

WHEREAS the City of Wyoming requires that each establishment wishing to sell Tobacco Products and Tobacco related items, Waste Haulers, and Massage Occupancy within the City renew their license on an annual basis.

WHEREAS The City of Wyoming and the State of Minnesota require that license, holders meet certain minimum requirements of proof of insurance, taxes paid, and no violations by license holders etc.

WHEREAS all applicants are required to submit the required application, required information and required proof of insurance and the Wyoming Police Department has conducted the required background checks.

THEREFORE BE IT RESOLVED that the Wyoming City Council conditionally approve Vendor license renewal for the year 2022 for the businesses to operate as follows on the attached sheet once they have submitted all necessary payment and forms:

BE IT FURTHER RESOLVED that the City Administrator is hereby directed to complete the applications and submit them for processing.

This resolution was declared duly passed and adopted and was signed by the Mayor and attested to by the City Administrator this 7th day of December 2021.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

SRC	6320 E. Viking Blvd., PO Box 564 Wyoming, MN 55092	Waste Hauler
Gene's Disposal Service	5661 152 nd Street Hugo, MN 55038	Waste Hauler
LePage & Sons	3118 162 nd Lane NW., Suite B Andover, MN 55304	Waste Hauler
Ace Solid Waste	6601 McKinley St., NW Ramsey, MN 55303	Waste Hauler
Waste Management	10050 Naples Street NE Blaine, MN 55449	Waste Hauler
Speedway #4543	24023 Greenway Avenue Forest Lake, MN 55025	Tobacco
Rick's Liquor	26687 Forest Blvd., PO Box 607 Wyoming, MN 55092	Tobacco
Wyoming Shell	26720 Kettle River Blvd., PO Box 508 Wyoming, MN 55092	Tobacco
Bruce's Food	5358 Wyoming Trail Wyoming, MN 55092	Tobacco
Whittaker, LLC <i>dba The Liquor Works</i>	26713 Faxton Blvd. Wyoming, MN 55092	Tobacco
Casey's General Store	5321 Wyoming Trail Wyoming, MN 55092	Tobacco
Holiday Companies	6571 North Lake Blvd. Wyoming, MN 55092	Tobacco
County Line Liquor	6589 Lake Blvd. Forest Lake, MN 55025	Tobacco
HIS & HERS Company, Inc.	26699 Faxton Street Wyoming, MN 55092	Massage License
Balance Community Acupuncture & Massage	5321 E. Viking Blvd. Wyoming, MN 55092	Massage License

RESOLUTION NO. 21-12-121

**A RESOLUTION ACCEPTING A DONATION TO THE CITY FROM WSB
ENGINEERING FOR A DONATION TO THE 5TH ANNUAL TREE LIGHTING
CEREMONY AT RAILROAD PARK ON DECEMBER 4TH, 2021**

WHEREAS, the City of Wyoming is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts.

WHEREAS, the following persons and entities have offered to donate \$500 to the City of Wyoming 5th Annual Tree Lighting Ceremony.

<u>Name of Donor</u>	<u>Value</u>
WSB Engineering	\$500.00

WHEREAS, the City Council finds it appropriate to accept the donations offered.

THEREFORE, BE IT RESOLVED, the City of Wyoming accepts the donation from WSB Engineering and acknowledge the value of the donation at \$500.00.

**HEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED
THIS 7TH DAY OF DECEMBER, 2021.**

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator

RESOLUTION NO. 21-12-122

**A RESOLUTION ACCEPTING A DONATION TO THE CITY FROM XCEL ENERGY
FOR A DONATION TO THE 5TH ANNUAL TREE LIGHTING CEREMONY AT
RAILROAD PARK ON DECEMBER 4TH, 2021**

WHEREAS, the City of Wyoming is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts.

WHEREAS, the following persons and entities have offered to donate \$500 to the City of Wyoming 5th Annual Tree Lighting Ceremony.

<u>Name of Donor</u>	<u>Value</u>
Xcel Energy	\$500.00

WHEREAS, the City Council finds it appropriate to accept the donations offered.

THEREFORE, BE IT RESOLVED, the City of Wyoming accepts the donation from Xcel Energy and acknowledge the value of the donation at \$500.00.

**HEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED
THIS 7TH DAY OF DECEMBER, 2021.**

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator

RESOLUTION NO. 21-12-123

**A RESOLUTION ACCEPTING A DONATION TO THE CITY FROM BIG APPLE BAGEL FOR
THE DONATION OF HOT CHOCOLATE AT THE 5TH ANNUAL TREE LIGHTING
CEREMONY AT RAILROAD PARK IN AN ESTIMATED VALUE AMOUNT OF \$100.00**

WHEREAS, The City of Wyoming is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts and bequests for the benefit of recreational services pursuant to Minnesota Statutes Section 471.17; and

WHEREAS, The following persons and entities have offered to donate \$100.00 for the Tree lighting Ceremony at Railroad Park:

<u>Name of Donor</u>	<u>Amount</u>
Big Apple Bagels – Alex Bulmer	\$100.00

WHEREAS, The City Council finds it appropriate to accept the donations offered.

THEREFORE, BE IT RESOLVED, The City of Wyoming accepts the donation from Big Apple Bagels and acknowledge the value of the donation at \$100.00.

Hereupon said Resolution was declared duly passed and adopted this 7th day of December 2021.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator

RESOLUTION NO. 21-12-124

**A RESOLUTION ACCEPTING A DONATION TO THE CITY FROM PINEHAVEN FARMS OF
FIREWOOD AND FIRE RINGS AT THE 5TH ANNUAL TREE LIGHTING CEREMONY AT
RAILROAD PARK IN AN ESTIMATED VALUE AMOUNT OF \$200.00**

WHEREAS, The City of Wyoming is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts and bequests for the benefit of recreational services pursuant to Minnesota Statutes Section 471.17; and

WHEREAS, The following persons and entities have offered to donate \$200.00 for the Tree lighting Ceremony at Railroad Park:

<u>Name of Donor</u>	<u>Amount</u>
Pinehaven Farms	\$200.00

WHEREAS, All such donations have been contributed to assist in enhancing the city's establishments and recreational facilities; and

WHEREAS, The City Council finds it appropriate to accept the donations offered.

THEREFORE, BE IT RESOLVED, The City of Wyoming accepts the donation from Pinehaven Farms and acknowledge the value of the donation at \$200.00

Hereupon said Resolution was declared duly passed and adopted this 7th day of December 2021.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator

RESOLUTION NO. 21-12-125

**A RESOLUTION ACCEPTING A DONATION TO THE CITY FROM JEANINE SACHS OF
CARMEL CORN AT THE 5th ANNUAL TREE LIGHTING CEREMONY AT RAILROAD
PARK IN AN ESTIMATED VALUE AMOUNT OF \$100.00**

WHEREAS, The City of Wyoming is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts and bequests for the benefit of recreational services pursuant to Minnesota Statutes Section 471.17; and

WHEREAS, The following persons and entities have offered to donate \$100.00 for the Tree lighting Ceremony at Railroad Park:

<u>Name of Donor</u>	<u>Amount</u>
Jeanine Sachs	\$100.00

WHEREAS, The City Council finds it appropriate to accept the donations offered.

THEREFORE, BE IT RESOLVED, The City of Wyoming accepts the donation from Jeanine Sachs and acknowledge the value of the donation at \$100.00.

Hereupon said Resolution was declared duly passed and adopted this 7th day of December 2021.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator



Request for Action

Date: December 7, 2021

Presented to: Mayor Iverson and City Council Members

Presented by:

Department: Administration

Reference:

Background Information:

Recommended Action:



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576

RESOLUTION NO. 21-12-126

A RESOLUTION ACCEPTING A DONATION TO THE CITY FROM SUNRISE APPLE FARMS OF CIDER AND SNACKS AT THE 5TH ANNUAL TREE LIGHTING CEREMONY AT RAILROAD PARK IN AN ESTIMATED VALUE AMOUNT OF \$250.00

WHEREAS, The City of Wyoming is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts and bequests for the benefit of recreational services pursuant to Minnesota Statutes Section 471.17; and

WHEREAS, The following persons and entities have offered to donate \$250.00 for the Tree lighting Ceremony at Railroad Park:

<u>Name of Donor</u>	<u>Amount</u>
Sunrise Apple Farms	\$250.00

WHEREAS, All such donations have been contributed to assist in enhancing the city's establishments and recreational facilities; and

WHEREAS, The City Council finds it appropriate to accept the donations offered.

THEREFORE, BE IT RESOLVED, The City of Wyoming accepts the donation from Sunrise Apple Farms and acknowledge the value of the donation at \$250.00

Hereupon said Resolution was declared duly passed and adopted this 7th day of December 2021.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator



Request for Council Action

Date: November 30, 2021

Presented to: Mayor Iverson and City Council Members

Presented by: Chuck Almhjeld, Public Works Superintendent

Department: Public Works

Reference: Swenson Playground Equipment and Installation

Method: Consent

Background Information:

The playground equipment was installed in Swenson Park. Minnesota Playground supplied the equipment and installation. One invoice is for the playground equipment and the other is for the installation and materials for the playground. The Equipment amount is \$28,037.30 and the installation amount is \$18,235.39. The total amount due is \$46,272.69.

Recommendation:

Staff recommends approval of the equipment and installation of playground equipment in Swenson Park in the amount of \$46,272.69.



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576



P.O. Box 27328 / Golden Valley, MN 55427
Phone 763-546-7787 / 1-800-622-5425
Fax 763-546-5050 / **E-Mail** info@mnwiplay.com

Invoice

Date	Invoice #
11/19/2021	2021535

Bill To
City of Wyoming PO Box 188 Wyoming, MN 55092

Ship To
Swenson Park MN

P.O. Number	Terms	Due Date	Rep	Via	Our
Lisa Iverson	Net 20	12/9/2021	BJ	Truck	Job 21-144

Description	Quantity	Price Each	Amount
Wood fiber	1	3,793.00	3,793.00
Sand	1	1,375.00	1,375.00
Installation	1	13,067.39	13,067.39

Unpaid balances will accrue a finance charge of
 1.5% per month (18% per annum)

Subtotal	\$18,235.39
Sales Tax (6.875%)	\$0.00
Payments/Credits	\$0.00
Balance Due	\$18,235.39



P.O. Box 27328 / Golden Valley, MN 55427
Phone 763-546-7787 / 1-800-622-5425
Fax 763-546-5050 / **E-Mail** info@mnwplay.com

Invoice

Date	Invoice #
11/11/2021	2021518

Bill To
City of Wyoming PO Box 188 Wyoming, MN 55092

Ship To
Swenson Park MN

P.O. Number	Terms	Due Date	Rep	Via	Our
Lisa Iverson	Net 20	12/1/2021	BJ	Truck	Job 21-144

Description	Quantity	Price Each	Amount
GameTime play equipment	1	22,534.99	22,534.99
Surcharge	1	3,624.45	3,624.45
Freight	1	1,877.86	1,877.86
<i>Swenson Park playground equipment</i>			

Unpaid balances will accrue a finance charge of 1.5% per month (18% per annum)

Subtotal	\$28,037.30
Sales Tax (6.875%)	\$0.00
Payments/Credits	\$0.00
Balance Due	\$28,037.30

RESOLUTION NO. 21-12-127

**TO CONSIDER RESOLUTION 12-21-127 A RESOLUTION APPROVING PAYMENT
TO MINNESOTA WISCONSIN PLAYGROUND FOR THE PURCHASE AND
INSTALLATION OF PLAYGROUND EQUIPMENT AT SWENSON PARK IN THE
AMOUNT OF \$46,272.69**

WHERE AS, the City of Wyoming entered into an agreement with Minnesota Playground Inc. for purchase and installation of playground equipment for the **Swenson Park Project**.

WHERE AS, staff have inspected and approved the work on this project.

THEREFORE BE IT RESOLVED that the City of Wyoming authorizes the Payment in the amount \$ **\$46,272.69** to **Minnesota Wisconsin Playground, Inc.** for the **Swenson Park Project**.

This resolution was adopted by the City Council of the City of Wyoming on the 7th day of December 2021.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Request for Council Action

Date: November 30, 2021

Presented to: Mayor Iverson and City Council Members

Presented by: Chuck Almhjeld, Public Works Superintendent

Department: Public Works

Reference: Water Meters

Method: Consent

Background Information:

The City of Wyoming budgets \$50,000 a year for water meter replacements. This year we have been replacing larger, commercial meters. We are ready to place our large order for residential meters for 2021. The large order is placed once a year for a cost savings. There is enough left in the budget for the purchase of 104 residential meters. The meters are budgeted in water meter account 601-49425-229.

Recommendation:

Staff recommends the approval of 104 Neptune meters at the purchase price of 25,200.00 from Ferguson Waterworks.



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576



FERGUSON WATERWORKS #2518
1694 91ST AVE NE
BLAINE, MN 55449-4311

Phone: 763-560-5200
Fax: 763-560-1799

Deliver To:
From: Brian Rollins
Comments:

10:10:28 NOV 23 2021

Page 1 of 1

FERGUSON WATERWORKS #2518

Price Quotation

Phone: 763-560-5200

Fax: 763-560-1799

Bid No: B144455
Bid Date: 11/23/21
Quoted By: BRR

Cust Phone: 651-462-0580
Terms: NET 10TH PROX

Customer: CITY OF WYOMING
METER ACCOUNT
26885 FOREST BLVD
WYOMING, MN 55092

Ship To: CITY OF WYOMING
METER ACCOUNT
26885 FOREST BLVD
WYOMING, MN 55092

Cust PO#: STOCK

Job Name: METER ACCOUNT

Item	Description	Quantity	Net Price	UM	Total
NED2C11RPDG11	LF 3/4 T10 MTR P/C R900I USG	4	300.000	EA	1200.00
NED2B11RPDG11	LF 5/8X3/4 T10 MTR P/C R900I USG	100	240.000	EA	24000.00
Net Total:					\$25200.00
Tax:					\$0.00
Freight:					\$0.00
Total:					\$25200.00

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with *NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.



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RESOLUTION NO. 21-12-128

A RESOLUTION APPROVING THE PURCHASE OF WATER METERS FROM FERGUSON WATERWORKS IN THE AMOUNT OF \$25,200.00

WHEREAS, The City of Wyoming Public Works Department budgeted for the purchase of \$50,000 for water meter replacement in 2021

WHEREAS, the replacement of water meters ensures that the city has reliable accurate meters to ensure proper readings for the city and customers

WHEREAS, the City of Wyoming conducted a water utility study in 2018 that designated the replacement of water meters annually in the amount of \$50,000

WHEREAS, the new water meters will allow for more data that will allow the city to plan, construct and optimize the water distribution system.

THEREFORE BE IT RESOLVED, The Wyoming City Council Authorizes the purchase of water meters from Ferguson waterworks in the amount of \$25,200.00

Hereupon said Resolution was declared duly passed and adopted this 7th day of December, 2021

CITY OF WYOMING

By:

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Request for Action

Date: December 7, 2021

Presented to: Mayor Iverson and City Council Members

Presented by:

Department: Administration

Reference:

Background Information:

Recommended Action:



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576

Request for Council Action

Date: December 1, 2021

To: Wyoming City Council, Mayor Lisa Iverson, Councilmembers Claire Luger, Linda Nanko Yeager, Brett Ohnstad and Dennis Schilling

Cc: Robb Linwood; File

From: City Engineer, Mark Erichson, PE

RE: 2021 Street Improvement Project

Background and supporting documentation of request:

A Contract was awarded to Forest Lake Contracting, Inc. to complete the 2021 Street Improvement Project on July 6, 2021. Staff is requesting approval of payment for Pay Voucher No. 5 to Forest Lake Contracting, Inc. in the amount of \$116,003.29 for work completed on the project through November 29, 2021.

Recommendation:

Approve Resolution No. 21-12-129, a resolution Approving payment to Forest Lake Contracting, Inc. in the amount of \$116,003.29.



December 1, 2021

Mr. Robb Linwood
City of Wyoming
26885 Forest Boulevard
Wyoming, Minnesota 55092

Re: 2021 Street Improvement Project
City of Wyoming, MN
WSB Project No.017084-000

Dear Mr. Linwood:

Please find enclosed Construction Pay Voucher No. 5 for the above referenced project in the amount of \$116,003.29. The quantities completed to date have been reviewed and agreed upon by the contractor, and we hereby recommend that the City of Wyoming approve Construction Pay Voucher No. 5 for Forest Lake Contracting, Inc.

The amount indicated above reflects work certified through November 29, 2021. The retainage has been reduced to 2%. Please include one executed copy with the payment to Forest Lake Contracting, Inc. and return one executed copy to our office for our file. If you have any questions or comments regarding this voucher, please contact me at 651.286.8463. Thank you.

Sincerely,

WSB

Mark Erichson, PE
City Engineer

Attachments

cc: Jeff Pearson, WSB

kkp

2021 Street Improvement Project

Pay Voucher 5



Client: City of Wyoming 26885 Forest Blvd. Wyoming, MN 55092-0188	Contractor: Forest Lake Contracting, Inc. 14777 Lake Dr Forest Lake, MN 55025-9461
--	---

WSB Project No.: 017084-000
Client Project No.:
State Project No.:
Federal Project No.:

Contract Amount		Funds Encumbered	
Original Contract	\$1,410,601.00	Original	\$1,410,601.00
Contract Changes	\$0.00	Additional	N/A
Revised Contract	\$1,410,601.00	Total	\$1,410,601.00

Work Certified To Date	
Base Bid Items	\$1,268,995.90
Contract Changes	\$0.00
Material On Hand	\$0.00
Total	\$1,268,995.90

Work Certified This Voucher	Work Certified To Date	Less Amount Retained	Less Previous Payments	Amount Paid This Voucher	Total Amount Paid To Date
\$82,035.17	\$1,268,995.90	\$25,379.92	\$1,127,612.69	\$116,003.29	\$1,243,615.98
Percent Retained: 2%			Percent Complete: 89.96%		

This is to certify that the items of work shown in this Pay Voucher have been actually furnished for the work comprising the above-mentioned project in accordance with the plans and specifications heretofore approved.

Approved By WSB

Project Engineer

Approved By Forest-Lake Contracting, Inc.

December 1, 2021

Date

Date

12-01-2021

Approved By City of Wyoming

Date

Payment Summary				
No.	Up Through Date	Work Certified Per Voucher	Amount Retained Per Voucher	Amount Paid Per Voucher
1	07/31/21	\$40,496.41	\$2,024.82	\$38,471.59
2	08/31/21	\$272,018.61	\$13,600.93	\$258,417.68
3	09/30/21	\$353,789.23	\$17,689.46	\$336,099.77
4	11/05/21	\$520,656.48	\$26,032.83	\$494,623.65
5	11/29/21	\$82,035.17	(\$33,968.12)	\$116,003.29

Funding Category Name	Work Certified To Date	Less Amount Retained	Less Previous Payments	Amount Paid This Voucher	Total Amount Paid To Date
Local	\$1,268,995.90	\$25,379.92	\$1,127,612.69	\$116,003.29	\$1,243,615.98

Accounting Number	Funding Source	Amount Paid This Voucher	Revised Contract Amount	Funds Encumbered To Date	Paid Contractor To Date
1	Local	\$116,003.29	\$1,410,601.00	\$1,410,601.00	\$1,243,615.98

Contract Item Status									
Line No.	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Voucher	Amount This Voucher	Quantity To Date	Amount To Date
1	2021.501	MOBILIZATION	LS	\$70,000.00	1	0.5	\$35,000.00	1	\$70,000.00
2	2021.601	CONTRACTOR COORDINATION	LS	\$1,000.00	1	1	\$1,000.00	1	\$1,000.00
3	2101.524	CLEARING	TREE	\$325.00	22	0	\$0.00	29	\$9,425.00
4	2101.524	GRUBBING	TREE	\$70.00	22	0	\$0.00	31	\$2,170.00
5	2104.502	REMOVE SIGN	EACH	\$50.00	19	19	\$950.00	19	\$950.00
6	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LF	\$4.00	1000	0	\$0.00	568.5	\$2,274.00
7	2104.503	SAWING BIT PAVEMENT (FULL DEPTH)	LF	\$4.00	2700	0	\$0.00	2045.5	\$8,182.00
8	2104.503	REMOVE CURB & GUTTER	LF	\$5.00	200	0	\$0.00	57	\$285.00
9	2104.504	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	\$7.00	800	0	\$0.00	656.78	\$4,597.46
10	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	SY	\$5.00	2200	0	\$0.00	1941.4	\$9,707.00
11	2104.504	REMOVE BITUMINOUS PAVEMENT	SY	\$2.00	22900	0	\$0.00	22992.22	\$45,984.44
12	2104.518	REMOVE CONCRETE WALK	SF	\$4.00	80	0	\$0.00	0	\$0.00
13	2104.601	SALVAGE AND REINSTALL LANDSCAPE STRUCTURES	LS	\$2,500.00	1	0.8	\$2,000.00	1	\$2,500.00
14	2104.618	SALVAGE BRICK PAVERS	SF	\$5.00	350	0	\$0.00	0	\$0.00
15	2106.507	EXCAVATION - COMMON (P)	CY	\$13.00	7827	184.44	\$2,397.72	7827	\$101,751.00
16	2106.507	EXCAVATION - MUCK	CY	\$15.00	500	485.08	\$7,276.20	499.89	\$7,498.35

Contract Item Status									
Line No.	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Voucher	Amount This Voucher	Quantity To Date	Amount To Date
17	2112.519	SUBGRADE PREPARATION	RDST	\$180.00	79	0	\$0.00	82.84	\$14,911.20
18	2118.507	AGGREGATE SURFACING (CV) CLASS SPECIAL	C Y	\$210.00	10	0	\$0.00	0	\$0.00
19	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	\$155.00	80	13	\$2,015.00	31.5	\$4,882.50
20	2123.610	1.5 CU YD BACKHOE	HOURL	\$145.00	20	0	\$0.00	27.5	\$3,987.50
21	2130.523	WATER	MGAL	\$36.00	100	0	\$0.00	68	\$2,448.00
22	2211.507	AGGREGATE BASE (CV) CLASS 5 (P)	C Y	\$25.00	3918	0	\$0.00	4024.69	\$100,617.25
23	2331.603	JOINT ADHESIVE	L F	\$0.70	2030	0	\$0.00	1083	\$758.10
24	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GAL	\$3.50	1300	0	\$0.00	1000	\$3,500.00
25	2360.504	TYPE SP 9.5 WEAR CRS MIX (2,C) 3.0" THICK	S Y	\$35.00	2700	0	\$0.00	2355.75	\$82,451.25
26	2360.509	TYPE SP 12.5 WEARING COURSE MIX (2,C)	TON	\$60.00	6200	0	\$0.00	5379.68	\$322,780.80
27	2411.502	CONCRETE INLET PAD	EACH	\$950.00	11	0	\$0.00	8	\$7,600.00
28	2504.602	IRRIGATION SYSTEM REPAIR	EACH	\$375.00	10	2	\$750.00	8	\$3,000.00
29	2505.601	UTILITY COORDINATION	L S	\$500.00	1	0.5	\$250.00	1	\$500.00
30	2521.518	6" CONCRETE WALK	S F	\$24.00	200	0	\$0.00	0	\$0.00
31	2531.503	CONCRETE CURB & GUTTER DESIGN B618	L F	\$32.00	730	0	\$0.00	392	\$12,544.00
32	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	S Y	\$85.00	900	0	\$0.00	769.4	\$65,399.00
33	2531.603	CONCRETE CURB & GUTTER DES SURMOUNTABLE	L F	\$33.00	300	0	\$0.00	304	\$10,032.00
34	2531.604	6" CONCRETE DRIVEWAY PAVEMENT SPECIAL	S Y	\$170.00	30	0	\$0.00	0	\$0.00
35	2531.604	CONCRETE DRAINAGE FLUME	S Y	\$150.00	10	0	\$0.00	0	\$0.00
36	2531.618	TRUNCATED DOMES	S F	\$65.00	24	0	\$0.00	0	\$0.00
37	2540.602	MAIL BOX SUPPORT	EACH	\$225.00	10	0	\$0.00	10	\$2,250.00
38	2540.602	TEMPORARY MAIL BOX	EACH	\$35.00	100	8	\$280.00	84	\$2,940.00
39	2540.618	INSTALL BRICK PAVERS	S F	\$13.00	350	0	\$0.00	0	\$0.00
40	2557.602	REPAIR DOG FENCE	EACH	\$500.00	5	2	\$1,000.00	8	\$4,000.00

Contract Item Status									
Line No.	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Voucher	Amount This Voucher	Quantity To Date	Amount To Date
41	2563.601	TRAFFIC CONTROL	LS	\$7,000.00	1	0.5	\$3,500.00	1	\$7,000.00
42	2564.518	SIGN PANELS TYPE C	S F	\$54.00	82	82	\$4,428.00	82	\$4,428.00
43	2564.602	SIGN PANELS TYPE SPECIAL	EACH	\$146.00	26	26	\$3,796.00	26	\$3,796.00
44	2571.524	CONIFEROUS TREE 8' HT B&B	TREE	\$500.00	5	0	\$0.00	0	\$0.00
45	2571.524	DECIDUOUS TREE 2.5" CAL B&B	TREE	\$500.00	5	0	\$0.00	0	\$0.00
46	2573.501	STABILIZED CONSTRUCTION EXIT	LS	\$1,000.00	1	1	\$1,000.00	1	\$1,000.00
47	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$150.00	31	0	\$0.00	27	\$4,050.00
48	2573.503	SILT FENCE, TYPE MS	L F	\$2.00	1000	0	\$0.00	0	\$0.00
49	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	L F	\$4.00	1000	0	\$0.00	409.25	\$1,637.00
50	2574.507	COMMON TOPSOIL BORROW	C Y	\$20.00	1200	0	\$0.00	847.19	\$16,943.80
51	2574.508	FERTILIZER TYPE 3	LB	\$0.50	800	600	\$300.00	600	\$300.00
52	2575.505	SEEDING	ACRE	\$225.00	2.2	1.75	\$393.75	1.75	\$393.75
53	2575.508	SEED MIXTURE 25-151	LB	\$5.00	300	300	\$1,500.00	300	\$1,500.00
54	2575.508	HYDRAULIC STABILIZED FIBER MATRIX	LB	\$1.25	7000	6900	\$8,625.00	6900	\$8,625.00
55	2575.604	ROLLED EROSION PREVENTION CATEGORY 20	S Y	\$2.00	1000	0	\$0.00	0	\$0.00
56	2582.518	CROSSWALK PAINT	S F	\$3.50	60	0	\$0.00	0	\$0.00
57	2104.502	REMOVE HYDRANT	EACH	\$750.00	1	0	\$0.00	1	\$750.00
58	2104.503	REMOVE WATER MAIN	L F	\$18.00	10	0	\$0.00	10	\$180.00
59	2504.602	CONNECT TO EXISTING WATER MAIN	EACH	\$2,100.00	4	0	\$0.00	3	\$6,300.00
60	2504.602	HYDRANT	EACH	\$7,300.00	1	0	\$0.00	1	\$7,300.00
61	2504.602	ADJUST HYDRANT	EACH	\$1,500.00	3	0	\$0.00	4	\$6,000.00
62	2504.602	ADJUST GATE VALVE & BOX	EACH	\$550.00	17	0	\$0.00	12	\$6,600.00
63	2504.602	6" GATE VALVE & BOX	EACH	\$3,200.00	3	0	\$0.00	3	\$9,600.00
64	2504.602	ADJUST CURB BOX	EACH	\$400.00	5	5	\$2,000.00	5	\$2,000.00
65	2504.603	6" WATERMAIN DUCTILE IRON CL 52	L F	\$140.00	10	0	\$0.00	10	\$1,400.00

Contract Item Status									
Line No.	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Voucher	Amount This Voucher	Quantity To Date	Amount To Date
66	2504.608	DUCTILE IRON FITTINGS	LB	\$8.00	100	0	\$0.00	66	\$528.00
67	2104.502	REMOVE CASTING	EACH	\$350.00	35	0	\$0.00	30	\$10,500.00
68	2503.603	8" SHORT-LINER	L F	\$740.00	8	0	\$0.00	8	\$5,920.00
69	2506.502	ADJUST FRAME & RING CASTING	EACH	\$650.00	3	0	\$0.00	0	\$0.00
70	2506.602	CASTING ASSEMBLY (SANITARY)	EACH	\$950.00	35	0	\$0.00	33	\$31,350.00
71	2506.602	CHIMNEY SEAL	EACH	\$325.00	38	0	\$0.00	32	\$10,400.00
72	2104.502	REMOVE DRAINAGE STRUCTURE	EACH	\$600.00	1	0	\$0.00	1	\$600.00
73	2104.503	REMOVE SEWER PIPE (STORM)	L F	\$12.00	650	0	\$0.00	670.5	\$8,046.00
74	2501.502	12" GS PIPE APRON	EACH	\$275.00	10	0	\$0.00	0	\$0.00
75	2501.502	12" RC PIPE APRON	EACH	\$1,200.00	2	0	\$0.00	4	\$4,800.00
76	2501.502	15" RC PIPE APRON	EACH	\$1,200.00	14	0	\$0.00	8	\$9,600.00
77	2501.503	12" CS PIPE CULVERT	L F	\$29.00	200	0	\$0.00	0	\$0.00
78	2501.503	12" RC PIPE CULVERT DES 3006 CL V	L F	\$54.00	40	0	\$0.00	48	\$2,592.00
79	2501.503	15" RC PIPE CULVERT DES 3006 CL V	L F	\$54.00	200	0	\$0.00	144	\$7,776.00
80	2502.602	YARD DRAIN	EACH	\$1,450.00	3	0	\$0.00	6	\$8,700.00
81	2503.503	12" RC PIPE SEWER DES 3006 CL V	L F	\$54.00	10	0	\$0.00	42	\$2,268.00
82	2503.503	15" RC PIPE SEWER DES 3006 CL V	L F	\$54.00	1410	0	\$0.00	1433	\$77,382.00
83	2503.602	CONNECT TO EXISTING STORM SEWER	EACH	\$1,400.00	1	1	\$1,400.00	1	\$1,400.00
84	2503.602	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	\$2,800.00	2	0	\$0.00	4	\$11,200.00
85	2503.603	8" PVC PIPE SEWER	L F	\$27.00	280	0	\$0.00	403	\$10,881.00
86	2506.502	CONST DRAINAGE STRUCTURE DESIGN G	EACH	\$1,950.00	1	0	\$0.00	2	\$3,900.00
87	2506.502	CASTING ASSEMBLY	EACH	\$950.00	8	0	\$0.00	16	\$15,200.00
88	2506.502	ADJUST FRAME & RING CASTING	EACH	\$500.00	4	0	\$0.00	0	\$0.00
89	2506.503	CONST DRAINAGE STRUCTURE DES 48-4020	L F	\$525.00	40	4.14	\$2,173.50	38.14	\$20,023.50

Contract Item Status									
Line No.	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Voucher	Amount This Voucher	Quantity To Date	Amount To Date
90	2506.602	CHIMNEY SEAL	EACH	\$400.00	14	0	\$0.00	13	\$5,200.00
91	2506.602	CONST DRAINAGE STRUCTURE DESIGN SPEC (2'X3')	EACH	\$4,000.00	5	0	\$0.00	5	\$20,000.00
Bid Totals:							\$82,035.17		\$1,268,995.90

Project Category Totals			Amount This Voucher	Amount To Date
Category				
Schedule A. - Surface Improvements			\$76,461.67	\$960,599.40
Schedule B. - Watermain Improvements			\$2,000.00	\$40,658.00
Schedule C. - Sanitary Sewer Improvements			\$0.00	\$58,170.00
Schedule D. - Storm Sewer Improvements			\$3,573.50	\$209,568.50

Contract Change Item Status											
CC	CC No.	Line No.	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Voucher	Amount This Voucher	Quantity To Date	Amount To Date
Contract Change Totals:											

Contract Change Totals					Amount This Voucher	Amount To Date
No.	Contract Change	Description				

Material On Hand Additions					
Line No.	Item	Description	Date	Added	Comments

Material On Hand Balance						
Line No.	Item	Description	Date	Added	Used	Remaining

RESOLUTION NO. 21-12-129

A RESOLUTION APPROVING PAYMENT FOR PAY VOUCHER #5 TO FOREST LAKE CONTRACTING, INC. FOR THE 2021 STREET IMPROVEMENT PROJECT (WSB Project 017084-000) IN THE AMOUNT OF \$116,003.29.

WHERE AS, the City of Wyoming entered into a Contract with Forest Lake Contracting, Inc. to complete the **2021 Street Improvement Project**.

WHERE AS, the City Engineer, Mark Erichson, has inspected and approved the work on this project.

THEREFORE BE IT RESOLVED that the City of Wyoming authorizes the "Payment of Pay Voucher #5" in the amount of **\$116,003.29** to **FOREST LAKE CONTRACTING, INC.** for the **2021 STREET IMPROVEMENT PROJECT**.

This resolution was adopted by the City Council of the City of Wyoming on the 7th day of December 2021.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Interstate Companies

PO Box 1028
Forest Lake, MN 55025

Interstate Removal, LLC
dba Interstate Companies
Interstate Removal Co.

651.765.0765 office
651.407.0609 fax

Invoice

Date	Invoice #
10/31/2021	59433

Invoice To:	Service Location:
City of Wyoming 26490 Faxton Avenue Wyoming, MN 55092	Swenson Park Flintwood & Railroad Blvd. Wyoming, MN 55092-0000

P.O. No.		Due Date	11/30/2021
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Description	Qty	Rate	Amount
Overlay entire rink surface with 2" of new hot asphalt and roll to a smooth finish. contractor to remove any job related debris and dispose of off-site. Boards have been removed by the city	1	23,375.00	23,375.00

Prompt payment would be appreciated. Late payments could result in a 1.5% monthly finance charge. Customer agrees to pay all costs of collection, including attorney's fees.

Interstate accepts American Express, MasterCard and Visa. Credit card payments will incur an additional 3.5% convenience fee added to your invoice.

Thank you for the opportunity to work with you. Derek Gale (651) 443-2226

Subtotal	\$23,375.00
Payments/Credits	\$0.00
Sales Tax (7.375%)	\$0.00
Total	\$23,375.00
Balance Due	\$23,375.00

RESOLUTION NO. 21-12-130

TO CONSIDER RESOLUTION 12-21-130 A RESOLUTION APPROVING PAYMENT TO INTERSTATE COMPANIES CO. FOR THE BLACKTOP OVERLAY OF THE RINK SURFACE AT SWENSON PARK IN THE AMOUNT OF \$23,375.00

WHERE AS, the City of Wyoming entered into an agreement with Interstate Companies. for purchase and installation of playground equipment for the **Swenson Park Project**.

WHERE AS, staff have inspected and approved the work on this project.

THEREFORE BE IT RESOLVED that the City of Wyoming authorizes the Payment in the amount **\$ \$23,375.00** to **Interstate Companies Co.** for the **Swenson Park Project**.

This resolution was adopted by the City Council of the City of Wyoming on the 7th day of December 2021.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



December 2, 2021

City Administrator Robb Linwood
26885 Forest Blvd
Wyoming, Mn 55092

Dear Mr. Linwood,

Since 2009 I have had the honor and privilege of serving the City of Wyoming as the Director of Public Safety, an experience for which I'm grateful. Working with the business owners, residents, elected officials, and employees of the City over the past 13 years have been the highlight of my career, an experience I will always cherish.

As we previously discussed over the past several months and prepared for the succession of the department in preparation for a transition of leadership, I am officially tendering my notice to retire from Law Enforcement and tendering my resignation from the City of Wyoming effective January 3rd, 2022. After 31 years of public service in 4 different communities, I can say with absolute conviction the support I received from the Community and City Leaders has had a significant impact on the enjoyment of servicing this community and contributed to this humbling opportunity to be a servant leader to the City of Wyoming.

As I depart my post and spend my last couple of weeks transitioning the department to new leadership, I commend the City for their thoughtful intent of selecting a highly capable, ethical, and visionary future leader; and believe the City will be in great hands moving forward.

Reflecting over the past 13 years, recognizing the work we have done to improve public safety services, the reputation of the department, the ethical and integrity standards we have held ourselves to, and the innovative approaches we have implemented, it will be with both honor and pride that I return the authority you have granted me to serve as your Chief, with more brilliance and greater brightness than when it was granted.

Thank you for the opportunity to serve the City of Wyoming!

Sincerely,

Chief Paul Hoppe



PUBLIC SAFETY

P.O. Box 188, 7665 Wyoming Trl., Wyoming, MN 55092
Phone: 651-462-0577 Fax: 651-462-0506



Council Report

December 1, 2021

Mayor Iverson and City Council Members

Re: Public Safety Activity Report December 7th, 2021 City Council Meeting

One of our Police Officers was directly involved in the officer-involved shooting incident in Forest Lake last weekend on North Shore Trail. Our officer was not one of the officers who fired their weapon, but is directly involved as a witness officer in the incident and had an active role in the event. I did respond to the scene post-incident to ensure our employee and our interest in the event was being addressed. The Officer involved was placed on a one-day administrative leave to decompress from the high-stress incident before returning to work. The BCA is the lead investigative agency and we are cooperating with the independent investigation.

We completed the BCA training and Policy audit this past week and received a certification of compliance.

This past couple of weeks Public Safety has been sponsoring our giving initiatives leading into the holidays, the Police Department focusing on the food drive and the Fire Department will be out this Saturday morning with the anonymous Santa toy collection.

We completed evaluating our clearance rate for 2020 after it was reported to be 20%. The crime analyst manually reviewed all 730 reportable cases in 2020 to validate the current clearance status, as suspected we found a couple of factors contributing to a lower than actual clearance rate:

- Delayed prosecution/charging processes due to covid and court closure
- Limitations on in-custody arrests
- Court system closers backed up the charging process well past the reporting deadline
- Employee error due to new reporting system processes
- Possible citation clearance reporting error which we are sorting out with the state reporting system.

Our manual search results included correcting employee reporting errors, verifying charges filed by Court systems past the reporting deadline date, and accounting for citation dispositions that are not showing up in the state reporting systems.

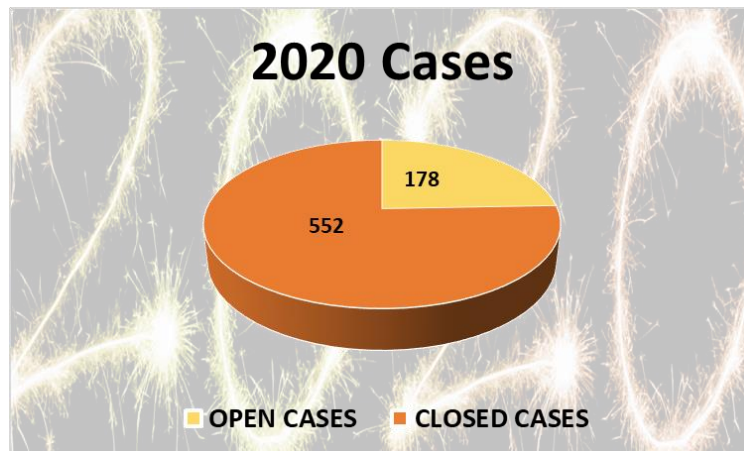


PUBLIC SAFETY

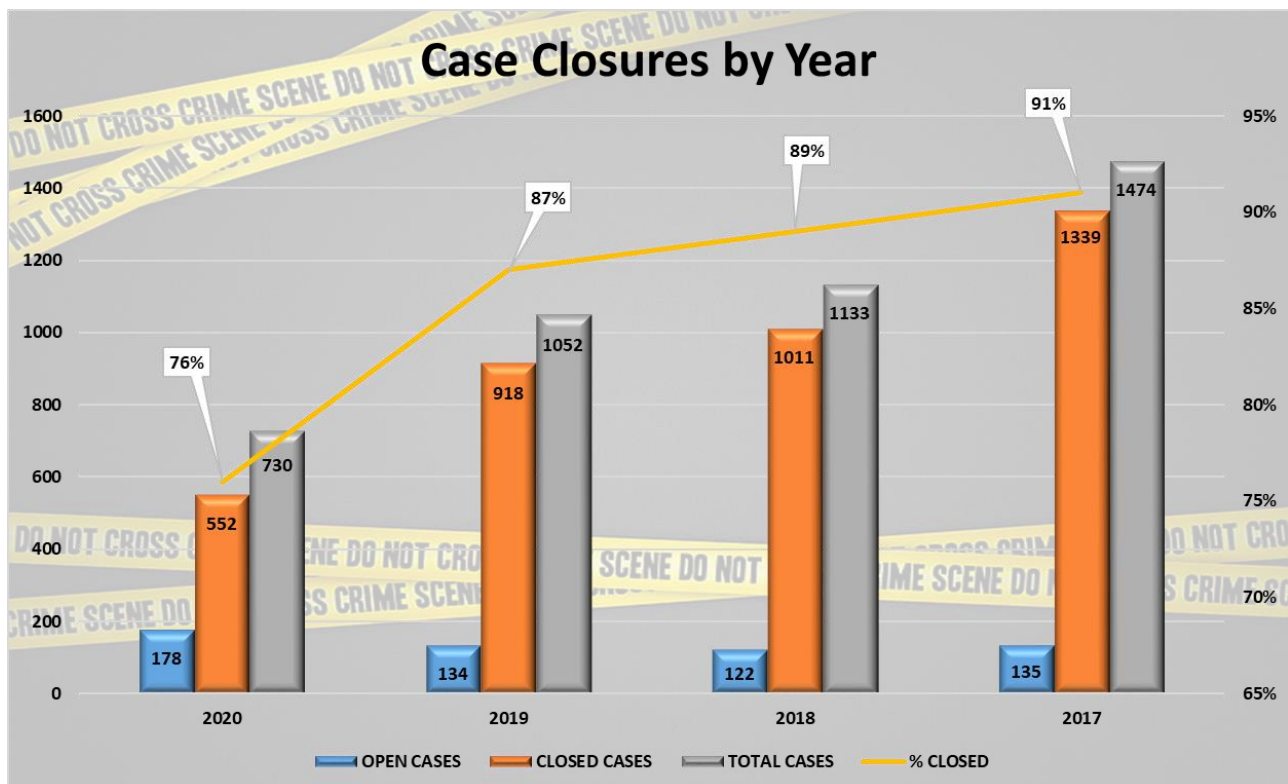
P.O. Box 188, 7665 Wyoming Trl., Wyoming, MN 55092
Phone: 651-462-0577 Fax: 651-462-0506

We had a total of 730 reportable crimes in 2020, of which 552 cases were closed based on one of the allowable dispositions:

- Arrested Adult
- Arrested Juvenile
- Exceptionally Cleared
- Unfounded



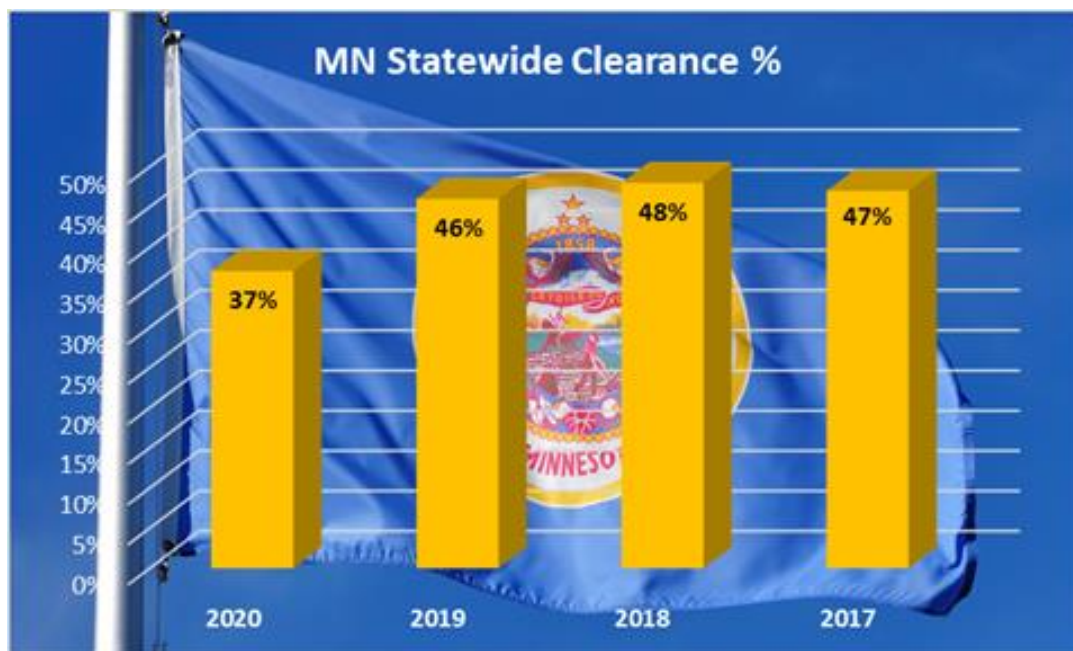
Our actual case close rate in 2020 was 76%, the attached chart shows our department's clearance rate over the previous 3 years averaging 89%.



PUBLIC SAFETY

P.O. Box 188, 7665 Wyoming Trl., Wyoming, MN 55092
 Phone: 651-462-0577 Fax: 651-462-0506

The state average clearance rate over the past 4 years average 44%, the state overall average drop 10% in 2020 as compared to the previous 3 years.



Based on our evaluation of our internal data and verification of clearance rates, our department has a 2020 clearance rate which is consistent with previous years while reflective of a similar drop in the statewide average clearance rate, which can be directly contributed back to circumstances outside the control of law enforcement agencies across the state.

To address the employee error contributions, we retrained our employees on the new reporting system, added additional reporting system training in our FTO process, and increased Patrol Supervisor's report review criteria. We are also working with the State to identify any system errors in the citation disposition reporting functionality.

Paul Hoppe
Public Safety Director



PUBLIC SAFETY

P.O. Box 188, 7665 Wyoming Trl., Wyoming, MN 55092
Phone: 651-462-0577 Fax: 651-462-0506



CAD Summary Report

Printed On: 12/01/21 16:00

Wyoming

	11/21	12/21	Total
911 Hangup or Open Line	6		6
ALARM-Commercial	6		6
ALARM-Fire	2		2
ALARM-Residential	1		1
All Pedestrian	1		1
Assist Other Agency	19	1	20
Backgrounds/Fingerprints	1		1
BURGLARY-Residential (not in progress)	1		1
Burn Permit	1		1
CHECK-Area	65	2	67
CHECK-Business	92	6	98
CHECK-Park	111	2	113
CHECK-the welfare	1		1
Child Dispute/Visitation	1		1
Child Protection/Neglect	1	1	2
Civil Complaint	1		1
Community Policing	3		3
Community Policing Planned Event	1		1
CRASH-Personal Injury	1		1
CRASH-Property Damage ONLY	3		3
CRASH-Veh vs Animal (Deer)	3		3
Detail/Activities	10		10
Dispute		1	1
Disturbance (in progress)	2		2
DOMESTIC-physical (in progress)	1		1
DOMESTIC-Verbal (not in progress)	1		1
Driving Complaint	6		6
Extra Patrol	5		5
Financial Fraud-Check CCard	1		1
FIRE Call	3		3



CAD Summary Report

Printed On: 12/01/21 16:00

	11/21	12/21	Total
Gopher One emergency locate	1		1
Gun Permit	2	2	4
Hunting/Fishing/Trapping	1		1
Informational ICR	7		7
Intoxicated Driver	1		1
Intoxicated person	1		1
JUVENILE-Complaint	1		1
Lift Assist	1		1
MEDICAL	16		16
Mental Health/Crisis Intervent	1		1
MI/Psych Issue	1		1
Motorist Assist	6		6
Noise Complaint	1		1
Parking Complaint	2		2
Public Assist	12		12
Road Hazard	3		3
Slumper	1		1
SQUAD CHECK	34	1	35
Stoparm Violation	1		1
Suspicious Activity	6		6
Suspicious Person	1		1
Suspicious Vehicle	17	1	18
THEFT (not in progress)	2		2
THEFT-attempted (NOT in progress)	1		1
THEFT-FROM Vehicle	2		2
THEFT-of Gas	3		3
THEFT-of Services		1	1
Traffic Enforcement/Radar	4	1	5
TRAFFIC Stop	96	3	99
Training	3	1	4
TRESPASS Complaint (in progress)	2		2



CAD Summary ReportPrinted On: 12/01/21 16:00

	11/21	12/21	Total
Utility Co Callout	1		1
Vehicle Lockout	6		6
WARRANT-Attempt	1		1
Total	588	23	611



December 3, 2021
Honorable Mayor and City Council
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

RE: DECEMBER 7, 2021 CITY COUNCIL MEETING

Dear Mayor and Council Members:

This letter is intended to summarize on-going commercial building projects and zoning issues within the City. Some of these items may be separate agenda matters, while others are for informational purposes only.

Hallberg RV Storage Site

The floor slab for the northernmost building has been placed. All footings and the foundations for the buildings are in, site grading is near completion.

Hallberg Bingham Site

A grading permit has been applied for; the civil plans will need to be approved before the permit is issued.

Wyoming Drug

A replacement east entry stoop with frost footings has been constructed. The structure for the new entry has been completed and is being used. The majority of the interior framing has been completed and approved. The permit to remodel the interior of the building, primarily the pharmacist's area has been approved. The remodel includes eliminating the entry facing Forest Boulevard and replacing it with a small entry vestibule on the north side of the building.

Widseth Office Building

A building final inspection has been scheduled for November 12th. The parking lot has been paved and striped, the majority of the landscaping is complete. The plumbing final inspection has been approved.

Gopher State Mini-Storage

Work is complete on the second storage building. The final grade and hardscaping are still remaining

Maranatha Radio Tower

The radio tower has been erected. The foundation for the tower has been placed. The permit for the radio tower antenna has been issued.

Wyoming Grange Daycare

The daycare lost its lease and is no longer in the space. The property owner will complete the work.

CU Recovery Parking Area Expansion

Ponding areas have been seeded and blacktop with parking lanes has been done as well. The contractor has been contacted.

Sincerely,

Frederick E. Weck, IV
Zoning Administrator
Building Official #1825
Advanced Septic Inspector, MPCA #C5199
City of Wyoming



DEPARTMENT OF BUILDING SAFETY

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092

Phone: 651-462-4947 Fax: 651-462-3938



**ECKBERG
LAMMERS**
ATTORNEYS AT LAW

www.eckbergammers.com

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(715) 808-8842

Writer's Email:
tloonan@eckbergammers.com

December 3, 2021

Robb Linwood
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

Delivered via Email

Re: City of Wyoming
Status Update for the Period of – November 12, 2021 – December 3, 2021

Dear Robb:

Our office is assisting the City in responding to legal concerns relating to general real estate matters in the City. We are advising the City on ordinance updates and franchise agreements as well as other questions regarding City contracts and employment matters. We are working to complete employment assessment for the City Administrator and continuing our general counsel role of fielding questions and addressing general concerns raised by City staff relating to any other legal matters relevant to the City.

Please contact me directly if you have any questions regarding this correspondence. Thank you for allowing us to serve the City of Wyoming.

Very Truly Yours,

s/ Thomas R. Loonan

Thomas R. Loonan
City Attorney

Stillwater Office
1809 Northwestern Avenue
Stillwater, MN 55082
Phone: 651-439-2878
Fax: 651-439-2923

Hudson Office
430 Second Street
Hudson, WI 54016
Phone: 715-386-3733
Fax: 715-386-6456



Engineer's Report

December 3, 2021

Honorable Mayor and City Council
City of Wyoming, MN
26885 Forest Boulevard
Wyoming, MN 55092

Re: December 7, 2021 City Council Meeting
WSB Project No. 015228-000

Dear Mayor and Council Members:

This engineers report is intended to update you on engineering activities within the City since the last council meeting. Some of the items below may be on the agenda with more detailed information provided, while the other items below are for informational purposes only.

2020 Street Improvement Project

The project has been completed. Staff is working on preparing the final payment voucher and will send to Dresel Contracting along with a letter outlining the contract closeout documents needed. Once staff receives the contract closeout documentation, staff will place on the City Council agenda for final payment and acceptance of the improvements. This will start the two-year warranty period.

2021 Street Improvement Project

Final street paving has been completed. Restoration and dormant seeding has also been completed. Punch list items will carry forward into the spring of 2022. The assessment Hearing has occurred, and staff certify assessments to Chisago County once the 30-day pre-pay period has elapsed. Once all punch list items have been completed, staff will process the final payment voucher and request all contract closeout documentation. Once the project is accepted, the two-year warranty period will begin.

TH 61 and East Viking Sanitary Sewer Upsizing Project

The project is complete with the exception of a few minor punch list items that were not able to be completed this construction season. Once all punch list items have been completed, staff will process the final payment voucher and request all contract closeout documentation. Once the project is accepted, the two-year warranty period will begin.

Summer Fields Development

First Addition (19 lots): Improvements are substantially complete through the first layer of asphalt. Staff has developed a punch list that the contractor will be addressing in 2022 prior to the placement of the final layer of asphalt. Once the project is accepted, the two-year warranty period will begin.

Second Addition (15 lots): A grading preconstruction meeting was held on October 11th. Grading has resumed and hauling of excess material from the east side of Kettle River Boulevard to the west side of Kettle River Boulevard, forming an additional 18 lots. These lots were not platted with the second addition but are anticipated to form the 3rd Addition. The turn lane on Kettle River Boulevard has been constructed up to the gravel base. Utility construction on the 2nd Addition planned for the spring of 2022.

Third Addition

The developer has indicated that they may pursue the third addition and work towards final plat so they can begin in the spring on that as well. It will be helpful to have the excess material in the second addition placed in the third addition to allow an early start there as well. The 3rd Addition will involve the design of a City lift station within the site and will require design and ordering of lift station components. The lead time on this is significant and that information has been provided to the developer to make sure these do not impede the timing of their next phase.

Preserve at Comfort Lake

Minor punch list items remain. Once these have been addressed, staff will be ready to recommend acceptance of the improvements and start the two-year warranty period.

Heims Lake Villas North

All sanitary sewer, watermain, and storm sewer have been completed. Aggregate base and curb and gutter and first layer of asphalt has recently been completed, allowing building permits to be issued.

Comprehensive Plan

No new update. Staff has completed the utility sections updates as well as the transportation section for the Planning Commission review. Staff discussed with the planning commission the parks/trails section of the plan and discussed the plan is lacking a clear vision. The planning commission wanted to have the Parks Commission take this up and review. Staff had met to discuss this further on 6/10 and staff will be providing some recommended action items for consideration in the near future.

Wetland Banking Project (Former Golf Course Property)

Staff worked with the applicants engineer on necessary scope of services for the EAW that is required for this development. The applicant has placed in escrow the amount to complete the EAW. Staff has received an updated development concept and the draft EAW is nearly complete. The developers engineer was not able to complete their portion of the EAW and

asked us to complete. The developer has placed in escrow the money necessary to cover the costs associated with this effort.

Staff is working with Chisago County to develop an additional study that will evaluate at a more detailed/comprehensive level to solve traffic issues facing this area. Chisago County will utilize that study to begin searching for funds for a portion of these improvements.

Aadland Development (Hunter Hill)

The project is now substantially complete with the first layer of asphalt being placed. A project punch list has been provided to the development contractor.

Hallberg Storage

Staff has approved the construction plans and a preconstruction meeting has occurred. Excavation of footings and slab for the building have been completed. Site grading is underway.

Diamond Ridge Development

The development team is currently working to address concerns raised by the planning commission and staff.

Past update:

We had worked with the applicant on various concepts they provided us. Staff has received an application for three lots at the end of 261st Street. Staff prepared a staff report for the Planning Commission for their 9/14 meeting; however, they did not have a quorum and the public hearing had been rescheduled. The public hearing on 9/28 was held and the planning commission tabled the project and wants the developer to make modifications.

Past update: The previous plat consisted of 6 single family lots at the end of 261st Street and will connect to Emerald Avenue. Staff has provided comments on the construction plans and have also prepared a draft development agreement. Staff received the revised construction plans and the applicant was not able to meet the various requirements. Staff suggested a few areas where the applicant may want to consider applying for variances to help address some issues they were facing. Various setback requirements (front yard and wetland) were discussed via a concept plan at the April 13th Planning Commission meeting for a 10-lot subdivision. Feedback was provided to the applicant, and we have since received an email from the applicants engineer with additional questions.

Most recently, staff received a concept with only constructing a cul-de-sac with three lots to make the project more feasible from a financial standpoint. Staff will continue to work with the applicant on this project. It appears a lot depth to width ratio would be required for their latest attempt.

East Viking Boulevard (Fenwick to Polaris)

Staff and Council held an informational meeting on 11/2/21 to discuss potential alternatives. Great community feedback was provided. Following the informational meeting, Council provided staff with direction on how to proceed with completion of the feasibility study and grant application. The grant application will be submitted the week of 12/6 and the feasibility study will be brought to the December 21, 2021 City Council meeting.

East Viking Bridge over the Sunrise River

No new update:

Staff met with both Chisago County and Polaris (separately) to discuss the bridge replacement and access while the western access to Polaris is closed. Those meetings went well however Chisago County has asked for a follow up meeting, and we will work to address any potential concerns that come from this meeting. We have indicated that all construction traffic will come from the west and that Polaris is willing to minimize traffic generated from their facility (those that can work from home, will) during that timeframe where access closed from the west.

Past update:

Staff is pleased to share that we have been notified that this project has now been funded for the bridge components. As previously stated, the bridge bonding only covers the actual bridge structure, not the roadway leading to it, or guard rails etc. It is estimated the bonding we have received will offset the City responsibility for this bridge replacement by \$268,000. In order to utilize these funds staff is recommending replacement in 2022.

Bingham Property – Hallberg Project

Staff has been working with the project engineer and have provided comments and guidance. Staff has reviewed the applicant's resubmittal and sent comments back to the developers engineer on 12/3/2021.

Thank you for the opportunity to update the council on current matters in the City.

Sincerely,

WSB and Associates, Inc.



Mark A. Erichson, PE



Mayor Iverson and City Council Members

Public Works Report for December 7th, 2021 Council Meeting

Honorable Mayor Iverson and City Council Members,
Public Works has been working on the Christmas display at Railroad Park. We thank all who donated to the festival.

The annual maintenance of all the lift stations have been completed and the only item that needs immediate attention will be the check valves at Lift Station #6 by the Holiday Store. We are also gathering information on the 2022 lift station rehabilitation project as lead times on products has increased.

The pre-walk through has been completed on East Viking Boulevard for the 2022 Street Project. This is where Public Works identifies problems and repairs for the project to WSB.

The Sunrise bridge on the trail has beaver activity and one dam has been removed and another dam has been built. We have licensed trapper and will be removing the second dam.

Sincerely,

Chuck Almhjeld

Public Works Superintendent

Parks:

Playground equipment repair parts have been delivered.

Swenson Park Continues to proceed. Playground and hockey boards have been installed.

Winter trails have been mowed.

Christmas display at Railroad Park.





Sanitary Sewer:

Daily Rounds have been completed.

Lift stations have had annual preventative maintenance completed.

Water:

Daily and monthly water tests have been completed.

Lawn sprinkling ban continues.

Streets:

Tree trimming

Grading continues on gravel roads.

Pothole Patching

2022 Street Project pre-walk through has been completed.

Surface Water:

One round of street sweeping has been completed.

Ditch Mowing.

Beaver removal from Sunrise River. One Dam removed



13 YEARS OF
SERVICE



SERVED FROM
2009 - 2021

PLEASE JOIN US IN CELEBRATING THE RETIREMENT OF
PUBLIC SAFETY DIRECTOR
PAUL HOPPE

WEDNESDAY, DECEMBER 22, 2021 FROM 5-7 pm

WYOMING CITY HALL
26885 FOREST BLVD
WYOMING, MN 55092