

**AGENDA
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
JUNE 16, 2026
7:00 PM**

CALL TO ORDER:

CALL OF ROLL:

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM:

"An opportunity for members of the public to address the City Council on items on/or not on the current agenda. Items requiring Council action maybe deferred to staff or Boards and Commissions for research and future Council Agendas if appropriate. You will be limited to three (3) minutes and we ask that you conduct yourself in a professional, courteous manner, and refrain from the use of profanity. Failure to abide by this policy may result in the loss of your privilege to speak".

APPROVAL OF MINUTES:

1. Consider approving the minutes of the "Work Session" of the Wyoming, Minnesota City Council for June 2, 2026
2. Consider approving the minutes of the "Regular Meeting" of the Wyoming, Minnesota City Council for June 2, 2026

SCHEDULED BID LETTINGS:

3. To consider **Resolution 26-06-60** a resolution receiving bids and awarding a contract for the City Facilities Improvement Project

SCHEDULED PUBLIC HEARINGS:

4. To consider approval and adoption of **Ordinance 2026-02** an ordinance granting a franchise to Midcontinent Communications to operate and maintain a cable communications system in the City of Wyoming
5. To consider **Resolution 26-06-61** a resolution adopting and approving a summary publication for **Ordinance 2026-02**, an Ordinance granting a franchise to Midcontinent Communications to operate and maintain a cable communications system in the City of Wyoming

CONSENT AGENDA:

Items under the "Consent Agenda" will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

6. Consider authorizing the payment of recommended bills, payroll and journal entries for the period of June 3, 2026 to June 16, 2026
7. To consider **Resolution 26-06-62** a resolution approving payment to Wold Architects for Design Development in the amount of \$21,396.35
8. To consider **Resolution 26-06-63** a resolution approving payment to Chisago County for a Communication Use Agreement Fee in the amount of \$17,389.56
9. To consider approving a solicitor's permit application for Eagle Exteriors in the City of Wyoming
10. To consider approving a solicitor's permit for Keystone Builders in the City of Wyoming
11. To consider approving a solicitor's permit for Professional Exteriors in the City of Wyoming
12. To consider approving a solicitor's permit from Mayday Restoration for the City of Wyoming

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND DEPARTMENT HEADS:

13. Report of the Public Safety Director, Neil Bauer, for June 9, 2026
14. Report of City Building Official, Fred Weck, IV for June 10, 2026.
15. Report of the City Attorney, Tom Loonan, for June 10, 2026
16. Report of City Engineer Mark Erichson, WSB for June 12, 2026
17. Report of the Public Works Superintendent, Steve Reeves, for June 9, 2026
18. 1st Quarter Report 2026 of Abdo Financial for the City of Wyoming

COMMUNICATIONS:

OLD BUSINESS:

19. To consider approval and adoption of **Ordinance 2026-01** an ordinance amending the City of Wyoming Code of Ordinances, Chapter 16, Nuisances, Division 4 - Noise
20. To consider **Resolution 26-06-64** a resolution adopting and approving a summary publication for Ordinance 2026-01, an Ordinance amending the City of Wyoming Code of Ordinances, Chapter 16, Nuisances, Division 4 - Noise

NEW BUSINESS:

21. To consider **Resolution 26-06-65** a resolution approving a Preliminary Plat: D-26-003, "Mastell Addition", Location: Heath Avenue and West Comfort Drive. Applicant: JKJ Property Management Company, LLC. Property ID: 21.10518.00.
22. To consider **Resolution 26-06-66** a resolution approving a Final Plat: D-26-005, "Mastell Addition", Location: Heath Avenue and West Comfort Drive. Applicant: JKJ Property Management Company, LLC. Property ID: 21.10518.00.
23. To consider hiring Pam Mrozik for the position of Part-Time Firefighter with the Wyoming Fire Department
24. To consider a Wyoming city council Work Session on July 7, 2026

COUNCIL REPORTS:

ADJOURN

**DRAFT MINUTES
CITY COUNCIL
BUDGET WORK SESSION MEETING
CITY OF WYOMING, MINNESOTA
JUNE 2, 2026
5:30 PM**

CALL TO ORDER:

Mayor Lisa Iverson called the Budget Work Session Meeting of the Wyoming City Council for June 2, 2026 to order at 5:30 P.M.

CALL OF ROLL:

On a Call of the Roll the following members of the Wyoming City Council were present: Councilmembers Lisa Iverson, Linda Nanko Yeager, Dennis Schilling, Claire Luge, and Brett Ohnstad.

Absent:

Also Present: Robb Linwood- City Administrator, Grant MacFarlane- Assistant City Administrator, Steve Reeves- Public Works Superintendent, Fred Weck – Building / Zoning Official, and Neil Bauer- Wyoming Public Safety Director

DETERMINATION OF A QUORUM:

Mayor Iverson determined a Quorum was present.

PLEDEGE OF ALLEGIANCE:

NEW BUSINESS:

1. 2027 Preliminary Budget Discussion

City Administrator Linwood – Gave an overview of the meeting agenda and budget discussion process for the meeting. Highlighted the impending update to the 5-year strategic/long-range plan for 2027. Informed Council that the City was not inclusionary in the State's bonding bill.

Mayor Iverson – Thanked Senator Karin Housley and Representative Max Rymer for their hard work on the Wyoming bonding bill.

City Administrator Linwood – Stated that the City had held its bid opening for the proposed City Facilities Project on June 2, 2026 and that bids were higher than anticipated. Invited Jonathon Loose, of Wold Architects, to speak to the Council.

Jonathon Loose, Wold – Informed the Council that over 120 bids were received and that the bids were roughly \$400,000 over their estimates. Stated that staff was calling bidders to understand their numbers and that he believed the cost could be lowered through value management.

The city council expressed disappointment regarding bids coming in higher than the estimate.

City Administrator Linwood – Shared that the EDA Lease process was commenced at the EDA Meeting on June 1, 2026 and that EDA Lease would not move forward if the Council did not select a bid at their June 16, 2026 Council Meeting. Asked the Council for budgeting goals in 2027.

The Council provided the following list of funding/budgeting goals:

- Infrastructure improvements
- Pedestrian movement and trail improvements
- Park Improvements
- EDA funding increase for activities to attract new businesses
- Highway 8 construction
- Keeping the overall budget down

Chief Bauer – Stated that the Public Safety Department was looking at modernizing their Record Management Software in 2027.

Councilmember Ohnstad – Inquired if the new software would be in addition to or a replacement for existing software and if there was a cost-saving component as well.

Chief Bauer – Stated that there would be a reduction in the cost of the existing software as the Department would only need to utilize the Mobile-Only component of it.

MAYOR IVERSON ADJOURNED THE JUNE 2, 2026 BUDGET WORK SESSION MEETING AT 6:17 PM.

**DRAFT MINUTES
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
JUNE 2, 2026
7:00 PM**

CALL TO ORDER:

Mayor Lisa Iverson called the Regular Meeting of the Wyoming City Council for June 2, 2026, to order at 7:00 PM

CALL OF ROLL:

On a Call of the Roll, the following members of the Wyoming City Council were present: Councilmembers Lisa Iverson, Linda Nanko Yeager, Dennis Schilling, Brett Ohnstad, and Claire Luger

ABSENT: None

Also Present: Tom Loonan, Eckberg Lammers, Robb Linwood, City Administrator, Grant MacFarlane, Assistant City Administrator, Mark Erichson-WSB, Neil Bauer - Public Safety Director, Fred Weck, Zoning Administrator/Building Official, and Steve Reeves, Public Works Superintendent

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM:

Geng Cha Vue, 6365 258th Street – Expressed his appreciation for the work the Council does on behalf of the residents. Shared that he is a minarchist, which is characterized by the belief that local government's only functions are to protect fundamental rights and protect the community. Asked that Council consider this when voting on future ordinances, budgets, and regulations.

Barb and Robert Dellwo, 25410 Kettle River Boulevard - Noted that last fall they had talked about painting a double yellow line to stop people from passing willy-nilly. She shared concerns related to the potholes in the area and explained that the road gets a lot of traffic. She stated that the speed picks up at the curve and asked the City to consider lowering the speed limit to 45 mph.

City Engineer Erichson – Stated that staff were working on a speed study and were still evaluating the results in the area because they wanted to be consistent throughout the City in how speed limits are set.

APPROVAL OF MINUTES:

- 1. Consider approving the minutes of the “Work Session Meeting” of the Wyoming, Minnesota City Council for May 19, 2026**

A MOTION WAS MADE BY COUNCILMEMBER SCHILLING, SECONDED BY COUNCILMEMBER LUGER, TO APPROVE THE MINUTES OF THE “WORK SESSION MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL FOR MAY 19, 2026, AS SUBMITTED.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

2. Consider approving the minutes of the “Regular Meeting” of the Wyoming, Minnesota City Council for May 19, 2026

A MOTION WAS MADE BY COUNCILMEMBER SCHILLING, SECONDED BY COUNCILMEMBER LUGER, TO APPROVE THE MINUTES OF THE “REGULAR MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL FOR MAY 19, 2026, AS SUBMITTED.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

3. Consider approving the minutes of the “Work Session Meeting” of the Wyoming, Minnesota City Council for May 27, 2026

A MOTION WAS MADE BY COUNCILMEMBER SCHILLING, SECONDED BY COUNCILMEMBER LUGER, TO APPROVE THE MINUTES OF THE “WORK SESSION MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL FOR MAY 27, 2026, AS SUBMITTED.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

SCHEDULED BID LETTINGS: NONE

SCHEDULED PUBLIC HEARINGS: NONE

CONSENT AGENDA:

Items under the “Consent Agenda” will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

4. To consider authorizing the payment of recommended bills, payroll, and journal entries for the period of May 20, 2026, to June 2, 2026
5. To consider **Resolution 26-06-57**, a resolution accepting a donation from Meadows on Fairview
6. To consider **Resolution 26-06-58**, a resolution authorizing payment for emergency water and sewer line repair services by Dirt Works in the amount of \$22,487.00

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER SCHILLING, TO APPROVE #4, #5, and #6 OF THE WYOMING CITY COUNCIL CONSENT AGENDA.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS, AND DEPARTMENT HEADS:

7. Report of City Building Official, Fred Weck, IV, for May 27, 2026
8. Report of City Attorney Tom Loonan, for May 28, 2026
9. Report of City Engineer Mark Erichson, WSB for May 28, 2026

COMMUNICATIONS

OLD BUSINESS

NEW BUSINESS

11. To consider **Resolution 26-06-59**, a resolution approving a Site Plan Review to allow the construction of a cold storage building located at 5201 260th Street for Applicant, Emily Nepp of ISG on behalf of Rosenbauer Minnesota, LLC, Property ID: 21.00468.32

Zoning Administrator/Building Official Weck – Reviewed the request from Rosenbauer to build a cold storage building and tilt table. He stated that staff and the Planning Commission recommend approval subject to the conditions listed in the staff report. He explained that the applicant, following the Planning Commission meeting, had asked the City to reconsider condition #5. He explained that this was due to security reasons and stated that he didn't have an issue with removing the condition. He briefly reviewed the ordinance requirements for screening along the roadways but noted that the Rosenbauer facility was created before the City had screening requirements.

Council Member Schilling – Stated that he was fine with dropping condition #5 because of everything surrounding the property, but would support putting in a chain link fence, as they have on the other side of the property.

Council Member Ohnstad – Stated that he agreed with Council Member Schilling and felt a fence would be best for security.

A MOTION WAS MADE BY COUNCILMEMBER NANKO YEAGER, SECONDED BY COUNCILMEMBER OHNSTAD, TO APPROVE RESOLUTION 26-06-59 A RESOLUTION APPROVING A SITE PLAN REVIEW TO ALLOW THE CONSTRUCTION OF A COLD STORAGE BUILDING LOCATED AT 5201 260TH STREET FOR APPLICANT, EMILY NEPP OF ISG ON BEHALF OF ROSENBAUER MINNESOTA, LLC, PROPERTY ID: 21.00468.32, WITH THE ELIMINATION OF CONDITION #5.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

12. To consider approval and adoption of **Ordinance 2026-01**, an ordinance amending the City of Wyoming Code of Ordinances, Chapter 16, Nuisances, Division 4 - Noise

Assistant City Administrator MacFarlane – Reviewed the proposed amendments to Chapter 16, Nuisances, Division 4 – Noise, with the City's Code of Ordinances. He explained that the amendments were intended to modernize and clarify the City's existing regulations related to noise.

Council Member Nanko Yeager – Asked if the City should clarify if Friday was considered a weekday or the weekend.

City Attorney Loonan – Noted that with ambiguity, it would give some discretion to zoning enforcement, but stated that the best practice would be to provide firm dates.

Council Member Nanko Yeager – Suggested that they change the wording to include 'any Friday, weekend, or holiday'.

Council Member Ohnstad – Stated that he would support the inclusion of Friday as suggested by Council Member Nanko Yeager.

Council Member Luger – Stated that she would also support that change to add Friday.

Council Member Schilling – Explained that he was fine with that change to consider Friday part of the weekend.

City Attorney Loonan – Suggested that they could do a global amendment so every reference to ‘weekday’ would be replaced with Monday, Tuesday, Wednesday, and Thursday, and every reference to ‘weekend’ would be replaced with Friday, Saturday, and Sunday. He stated that he would also suggest that they change the reference to ‘holiday’ and replace it with government holiday.

Mayor Iverson – Asked if the Council should table this until the next meeting, so the changes discussed would be able to be seen by the Council before they vote on it.

A MOTION WAS MADE BY COUNCILMEMBER NANKO YEAGER, SECONDED BY COUNCILMEMBER OHNSTAD, TO TABLE APPROVAL AND ADOPTION OF ORDINANCE 2026-01, AN ORDINANCE AMENDING THE CITY OF WYOMING CODE OF ORDINANCES, CHAPTER 16, NUISANCES, DIVISION 4 – NOISE, UNTIL THE NEXT COUNCIL MEETING.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

- 13.** To consider **Resolution 26-06-60**, a resolution adopting and approving a summary publication for Ordinance 2026-01, an Ordinance amending the City of Wyoming Code of Ordinances, Chapter 16, Nuisances, Division 4 - Noise

A MOTION WAS MADE BY COUNCILMEMBER IVERSON, SECONDED BY COUNCILMEMBER SCHILLING, TO TABLE APPROVAL OF RESOLUTION 26-06-60 A RESOLUTION ADOPTING AND APPROVING A SUMMARY PUBLICATION FOR ORDINANCE 2026-01, AN ORDINANCE AMENDING THE CITY OF WYOMING CODE OF ORDINANCES, CHAPTER 16, NUISANCES, DIVISION 4 – NOISE, UNTIL THE NEXT CITY COUNCIL MEETING.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

COUNCIL REPORTS:

Council Member Ohnstad – Attended the Council road tour and the budget work session meeting.

Council Member Nanko Yeager – Attended the Council road tour and the budget work session meeting.

Council Member Luger – Attended the Council road tour and the budget work session meeting.

Council Member Schilling – Attended the Council road tour, the EDA meeting, and the budget work session meeting.

Mayor Iverson – Attended the Council road tour, the EDA meeting, and the budget work session meeting. She explained that she wanted to extend condolences to the Zaruba family on the recent loss of Myron. She noted that the Zaruba family had a long history in the City and had contributed to some amazing things in the community.

Assistant City Administrator MacFarlane – Stated that the Touch-A-Truck event will be held on June 6, 2026, from 10:00 a.m. to 12:00 p.m. at Goodview Park. He noted that the Bike Rodeo event will be on June 5, 2026, at the new City Hall location, 26263 Forest Boulevard, from 5:00 to 7:00 p.m.

City Administrator Linwood – Noted that plans were underway for the Night to Unite event.

Mayor Iverson – Stated that the Stomp Out Suicide event would be held a week earlier than usual and noted that Stagecoach Days will be a week later than usual.

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER SCHILLING, TO ADJOURN THE JUNE 2, 2026, “REGULAR MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL REGULAR MEETING AT 7:35 PM

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

A portion of this public meeting may be closed to discuss “Labor Negotiation Strategies”; “Misconduct allegations or charges”; “Attorney-client privilege”; or “Performance evaluations” as per MN State Statute 13D.01-.05.

NEXT REGULAR MEETING:
JUNE 16, 2026
7:00 PM



June 10, 2026

Mr. Robb Linwood
City of Wyoming
26885 Forest Lake Blvd
Wyoming, MN 55092

**RE: Wyoming Fire Station and City Hall
Contract Award Recommendation**

Dear Mr. Linwood:

This letter is concerning our recommendations for contract awards for the above referenced project that was bid on June 2, 2026.
Kraus-Anderson has verified bidders, and we submit the following lowest responsible bidders and their bid amount.

Work Scope	Contractor, City, State	Bid Amount
WS 01-J	Final Cleaning SPAR LLC – 2 nd Low Bidder Bloomington, MN	Base Bid \$22,500.00
WS 02-A	Demolition Twin Town Demolition Elk River, MN	Base Bid \$164,300.00
WS 03-A	Concrete & Masonry Ebert Construction Corcoran, MN	Base Bid \$818,300.00
WS 05-A	Structural Steel Noble X Welding and Fabrication Amery, WI	Base Bid \$110,730.00
WS 05-B	Steel Erection Top Line Steel Corporation Mound, NN	Base Bid \$76,200.00
WS 06-A	Carpentry Kellington Construction, Inc. Minneapolis, MN	Base Bid \$429,270.00

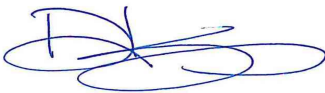
WS 07-H	Roofing	Endurance Exteriors - 2 nd Low Bidder Shoreview, MN	Base Bid	\$504,957.00
WS 08-A	Doors, Frames & Hardware – Material Only	Bredemus Hardware Co., Inc. St. Paul, MN	Base Bid	\$101,483.00
WS 08-D	Specialty Doors	Future REBID	Base Bid	\$0.00
WS 08-F	Entrances/Storefronts/Curtain Wall	Structural Glass Buffalo, MN	Base Bid	\$140,000.00
WS 09-A	Drywall	Custom Drywall, St. Paul, MN	Base Bid	\$154,895.00
WS 09-B	Tile	Commercial Flooring Services, LLC Eagan, MN	Base Bid	\$30,236.00
WS 09-C	Ceiling & Acoustical Treatment	Acoustics Associates, Inc. Brooklyn Park, MN	Base Bid	\$37,835.00
WS 09-D	Flooring	Resilient Martin Group. Inc Rogers, MN	Base Bid	\$86,430.00
WS 09-K	Painting and Wall Covering	All State Painting - 2 nd Low Bidder Hanover, MN	Base Bid	\$94,470.00
WS 21-A	Fire Suppression	Gilbert Mechanical Contractors, LLC Minneapolis, MN	Base Bid	\$7,838.00
WS 23-B	Combined Mechanical	Falcon Mechanical, Inc. Dassel, MN	Base Bid	\$1,309,000.00
WS 26-A	Electrical	Vinco, Inc. Forest Lake, MN	Base Bid	\$1,034,700,000

WS 31-A	Site Clearing and Earthwork	Swan Companies Columbia Heights, MN	Base Bid	\$243,500.00
WS 32-A	Asphalt Paving	Ebert Construction Corcoran, MN	Base Bid	\$148,200.00
		Total Base Bid		\$5,739,644.00

If you have any questions regarding this information, please do not hesitate to contact me at 763-453-5972.

Very truly yours,

KRAUS-ANDERSON® CONSTRUCTION COMPANY



Dan Kjellberg
Project Manager II

enclosed: Jackson & Associated Withdrawal Letter and KA Bid Tabs



June 9, 2026

Kraus-Anderson
501 South Eighth Street
Minneapolis, MN 55404
Attention Rachael Oelke

Re: Wyoming Public Safety Fire Station bid

Dear Rachael –

Jackson & Associates LLC intends to withdraw their bid for the Wyoming Fire and City Hall project for the 07H Roofing Scope of Work.

During the bid process the insulation and vapor barrier along with labor for all items were not included in the bid. Which resulted in our bid being incorrect.

Thank you for your understanding.

Sincerely,

Kevin Borgstrom

Kevin Borgstrom
Project Manager

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 01J Final Clean

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	SPAR LLC	Elite Maid Solutions	Nice Clean Co	Holmes Cleaning Services LLC		
BID SECURITY	Yes	Yes	Yes	None		
ADDENDA REC'D.	1, 2	1, 2	1, 2	None		
BASE BID				\$14,500.00		
COMBINED BASE BID	\$22,500.00	\$26,385.00	\$56,000.00			
				Disqualified No Bond		
UP #1 - Excavation/Haul Unsuitable Soil Offsite			\$75.00			
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$1,300.00	Add \$3,388.00	Add \$3,600.00			
Alternate #2 - Modified Schedule		Add \$1,000.00	Add \$1,900.00			

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 02A Demolition

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Twin Town Demolition	Kellington Construction, Inc.	Mavo Systems	Lloyds Construction Services, Inc.	Ebert Construction	Tekton Construction
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$164,300.00	\$177,185.00	\$222,330.00	\$229,690.00	\$263,200.00	\$328,000.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule						



Wyoming Fire & Wyoming City Hall

Wyoming, MN

BID TABULATIONS
Tuesday, June 2, 2026 @ 2:00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 02A Demolition

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	CJC Construction LLC					
BID SECURITY	Yes					
ADDENDA REC'D.	1, 2					
BASE BID	\$511,000.00					
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule						

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 03A Concrete & Masonry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Ebert Construction	B & D Associates, LLC	Hollenback & Nelson	Maertens Brenny Construction Company	Axel H. Ohman, Inc.	Steenberg-Watrud Construction LLC
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$818,300.00	\$832,600.00	\$920,400.00	\$949,700.00	\$955,880.00	\$1,083,995.00
Concrete Only						\$341,465.00
UP #1 - Excavation/Haul Unsuitable Soil Offsite	\$80.00	\$45.00	\$115.00	\$360.00	\$125.00	\$85.00
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$197,200.00	Add \$214,500.00	Add \$208,700.00	Add \$271,800.00	Add \$223,400.00	Add \$204,239.00
Alternate #2 - Modified Schedule		Add \$39,500.00	Add \$38,000.00	Add \$33,200.00	Add \$29,800.00	Add \$43,413.00



Wyoming Fire & Wyoming City Hall

Wyoming, MN

BID TABULATIONS

Tuesday, June 2, 2026 @ 2:00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 03A Conrete & Masonry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	DayCo Concrete Company, Inc.	George Siegfried Construction Company				
BID SECURITY	Yes	Yes				
ADDENDA REC'D.	1, 2	1, 2				
BASE BID	\$1,346,105.00	\$1,168,000.00				
Concrete Only	\$1,121,355.00					
UP #1 - Excavation/Haul Unsuitable Soil Offsite	\$15.00	\$67.00				
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$216,250.00	Add \$229,700.00				
Alternate #2 - Modified Schedule	Add \$8,500.00	Add \$21,800.00				

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 05A Structural Steel

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Noble X Welding and Fabrication	Bens Structural Fabrication, Inc.	Construction Systems, Inc.	Hursh Inn Works, Inc.		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2		
BASE BID	\$110,730.00	\$157,760.00	\$170,681.00	\$274,000.00		
COMBINED BASE BID				WS 05A & WS 05B \$274,000.00		
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage		Add \$8,671.00	Add \$7,320.00	Add \$16,809.00		
Alternate #2 - Modified Schedule			Add \$12,000.00	Add \$4,100.00		

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 05B Steel Erection

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Top Line Steel Corporation	Red Cedar Steel Erectors, Inc.	Spartan Steel Erectors, Inc.	KMH Erectors, Inc.		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2		
BASE BID	\$76,200.00	\$109,500.00	\$116,000.00	\$127,300.00		
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage		Add \$7,500.00	Add \$5,000.00			
Alternate #2 - Modified Schedule	Add \$7,600.00	Add \$5,000.00		Add \$3,000.00		

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 06A Carpentry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Kellington Construction, Inc.	Parkos Construction, Co.	Ebert Construction	Maertens Brenny Construction Company	Meisinger Construction Co.	Tekton Construction
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$429,270.00	\$463,800.00	\$472,200.00	\$476,800.00	\$478,700.00	\$494,000.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$127,575.00	Add \$194,800.00	Add \$95,000.00	Add \$221,700.00	Add \$188,200.00	Add \$110,000.00
Alternate #2 - Modified Schedule		Add \$20,000.00	Add \$2,000.00	Add \$7,420.00	Add \$6,000.00	Add \$28,000.00



Wyoming Fire & Wyoming City Hall

Wyoming, MN

BID TABULATIONS

Tuesday, June 2, 2026 @ 2:00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 06A Carpentry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Reiling Construction, Inc.	Signapolis, Inc. DBA 612Signs				
BID SECURITY	Yes	None				
ADDENDA REC'D.	1, 2	1, 2				
BASE BID	\$538,423.00	\$74,991.00				
COMBINED BASE BID						
		Disqualified Incomplete Bid				
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$37,249.00					
Alternate #2 - Modified Schedule						
VE Alternate Bid		\$63,613.00				

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 07F Metal Panel/Roofing

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Endurance Exteriors	Lake Area Roofing & Construction, Inc.	Palmer West Construction Company, Inc.	Roof Tech, Inc.	Jackson & Associates, LLC	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	
BASE BID	\$504,957.00	\$525,625.00	\$543,700.00	\$551,585.00	\$324,600.00	
COMBINED BASE BID					Dropped Out	
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$43,154.00	Add \$82,932.00	Add \$73,000.00	Add \$75,700.00	Add \$52,200.00	
Alternate #2 - Modified Schedule	Add \$555,453.00	Add \$545,823.00	Add \$595,000.00	Add \$25,000.00	Add \$10,000.00	
CH Garage Schedule	Add \$47,470.00					

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 08A Doors Frames Hdwe

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Bredemus Hardware Company	Contract Hardware Co., Inc.	Twin City Hardware	Kendell Doors & Hardware, LLC		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2		
BASE BID	\$101,483.00	\$103,905.00	\$104,225.00	\$108,106.00		
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$6,500.00	Add \$6,857.00	Add \$5,800.00	Add \$6,174.00		
Alternate #2 - Modified Schedule		Add \$3,958.00	Add \$5,500.00	Add \$6,486.00		



Wyoming Fire & Wyoming City Hall

Wyoming, MN

BID TABULATIONS
 Tuesday, June 2, 2026 @ 2:00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 08D Specialty Doors

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Yale Mechanical	Metro Garage Door				
BID SECURITY	Yes	Yes				
ADDENDA REC'D.	1, 2	1, 2				
BASE BID	\$224,800.00	\$245,500.00				
COMBINED BASE BID						
	REJECTED	REJECTED				
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$118,774.00	Add \$170,000.00				
Alternate #2 - Modified Schedule	Add \$13,396.00					

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 08F Entrances/Storefronts/Curtainwall

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Structural Glass	Northern Glass & Glazing, Inc.	Murphy Window and Door Commerical, Inc.	Superior Glass, Inc.	Val Pro Windows, LLC	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	
BASE BID	\$140,000.00	\$152,500.00	\$156,546.00	\$157,311.00	\$160,531.00	
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule VE Alternate Window Sill Change		Add \$6,500.00	Add \$161,518.00	Add \$13,863.00		
				Deduct (\$7,052.00)	Add \$168,927.00	

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09A Drywall

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Custom Drywall, Inc.	RTL Construction	Quality Drywall Midwest, Inc.	Olympic Companies, Inc.	Commercial Drywall, Inc.	Pinnacle Wall Systems, Inc.
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$154,895.00	\$157,639.00	\$165,115.00	\$182,600.00	\$207,900.00	\$209,325.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$355,000.00	Add \$277,704.00	Add \$306,300.00	Add \$395,500.00	Add \$336,500.00	Add \$316,000.00
Alternate #2 - Modified Schedule	Add \$11,000.00	Add \$1,900.00	Add \$2,600.00	Add \$33,400.00	Add \$9,000.00	Add \$6,850.00



Wyoming Fire & Wyoming City Hall

Wyoming, MN

BID TABULATIONS
 Tuesday, June 2, 2026 @ 2:00

OWNER: City of Wyoming
 ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09A Drywall

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Mulcahy Nickolaus, Inc.					
BID SECURITY	Yes					
ADDENDA REC'D.	1, 2					
BASE BID	\$222,800.00					
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$340,400.00					
Alternate #2 - Modified Schedule	Add \$9,085.00					
VE Alt #3 Modified Schedule Garage	Add \$12,840.00					

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09B Tile

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Commercial Flooring Services, LLC	Mid-State Tile Company	Super Set Flooring & Tile, LLC	WTG Terrazzo & Tile, Inc.	Multiple Concepts Interiors (MCI Carpet One)	Northland Flooring and Design, LLC
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$30,236.00	\$37,375.00	\$38,000.00	\$39,875.00	\$43,300.00	\$44,036.00
COMBINED BASE BID			WS 09B/WS 09D \$169,000.00			
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule				Add \$1,755.00		Add \$1,000.00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09B Tile

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Relient Martin Group, LLC	Grazzini Brothers & Company	Blackhawk Professional Construction Services			
BID SECURITY	Yes	Yes	Yes			
ADDENDA REC'D.	1, 2	1, 2	1, 2			
BASE BID	\$50,600.00	\$52,610.00	\$52,678.00			
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule		Add \$13,600.00				

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09C Acoutical Ceilings

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Acoustics Associates, Inc.	Twin City Acoustics, Inc.	Architectural Sales of Minnesota, Inc.	Sonus Interiors, Inc.	Kirk Acoustics, Inc.	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	
BASE BID	\$37,835.00	\$39,800.00	\$46,200.00	\$47,879.00	\$58,700.00	
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule	Add \$12,575.00	Add \$8,000.00	Add \$4,700.00	Add \$2,000.00		

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09D Flooring

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Resilient Martin Group, Inc	Absolute Commerical	Sonus Interiors, Inc.	Arnquist Flooring	Grazzini Brothers & Company	Rickway Carpet
BID SECURITY	Yes	None	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	None	1, 2	1, 2	1, 2	1, 2
BASE BID	\$86,430.00	\$89,248.00	\$93,263.00	\$95,622.00	\$97,500.00	\$103,000.00
COMBINED BASE BID	Moisture Mitigation \$141,635.00					
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule						

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09D Flooring

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Multiple Concepts Interiors (MCI Carpet One)	St. Paul Linoleum and Carpet Co.	Commercial Flooring Services, LLC	Super Set Flooring & Tile, LLC		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2		
BASE BID	\$106,919.00	\$110,748.00	\$122,109.00	\$136,000.00		
COMBINED BASE BID				WS 09B/WS 09D \$169,000.00		
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule	Add \$3,710.00	Add \$1,021.00				

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09K Paint & Wall Covering

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	All State Painting	Pinnacle Wall Systems, Inc.	Painting by Nakasone, Inc.	Mulcahy Nickolaus, LLC	Reinhardt Sons Painting	Steinbrecher Painting Company
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$94,470.00	\$105,050.00	\$124,842.00	\$132,150.00	\$133,880.00	\$134,400.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$7,597.00	Add \$8,868.00	Add \$19,845.00	Add \$11,400.00	Add \$14,400.00	Add \$25,100.00
Alternate #2 - Modified Schedule				Add \$3,000.00		

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 09K Paint & Wall Covering

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Sunrise Painting & Wallcovering, Inc.	Wasche Commercial Finishes, Inc.	Fransen Decorating, Inc.	Nate's Painting, LLC		
BID SECURITY	Yes	Yes	Yes	None		
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2		
BASE BID	\$155,900.00	\$176,870.00	\$203,640.00	\$81,105.00		
COMBINED BASE BID						
				Disqualified No Bond		
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$18,500.00	Add \$16,850.00	Add \$20,420.00	Add \$21,326.00		
Alternate #2 - Modified Schedule		Add \$9,850.00	Add \$4,256.00	Add \$81,105.00		

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

Work Scope 21A Fire Protection

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Gilbert Mechanical Contractors, LLC	Breth-Zenzen Fire Protection	Nasseff Mechanical Contractors	NOVA Fire Protection, Inc.		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2		
BASE BID	\$7,838.00	\$12,800.00	\$20,700.00	\$28,157.00		
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage						
Alternate #2 - Modified Schedule		Add \$1,000.00				

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 23 Combined Mechanical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Falcon Mechanical, Inc.	MN Sheet Metal	Wenzel-Plymouth Plumbing, LLC	Davis Mechanical Systems, Inc.	Sentra-Sota Sheet Metal, Inc.	Thelen Heating & Roofing, Inc.
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$1,309,000.00	\$1,468,000.00	\$1,490,400.00	\$1,500,000.00	\$1,510,000.00	\$1,540,000.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$139,900.00	Add \$168,000.00	Add \$182,500.00	Add \$176,800.00	Add \$145,000.00	Add \$180,000.00
Alternate #2 - Modified Schedule	Add \$115,000.00	Add \$70,000.00	Add \$45,700.00	Add \$71,200.00	Add \$99,900.00	Add \$24,000.00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 23 Combined Mechanical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	General Sheet Metal Co., LLC	South Town Refrigeration	Weidner Plumbing & Heating Co.	McDowall Company	Northern Mechanical Solutions, LLC	Peterson Sheet Metal
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$1,545,747.00	\$1,549,000.00	\$1,573,000.00	\$1,584,700.00	\$1,641,000.00	\$1,763,000.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$182,730.00	Add \$195,000.00	Add \$180,000.00	Add \$195,000.00	Add \$168,000.00	Add \$203,000.00
Alternate #2 - Modified Schedule	Add \$1,589,777.00	Add \$1,683,000.00	Add \$28,000.00	Add \$140,000.00	Add \$27,500.00	Add \$121,500.00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 26A Electrical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Vinco, Inc.	Choice Electric	Laketown Electric Corporation	NAC Mechanical and Electrical Services	Phasor Electric	Lakes Area Electric, Inc.
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$1,034,700.00	\$1,080,000.00	\$1,095,640.00	\$1,178,000.00	\$1,220,000.00	\$1,234,000.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$71,000.00	Add \$94,895.00	Add \$82,000.00	Add \$61,000.00	Add \$89,000.00	Add \$80,000.00
Alternate #2 - Modified Schedule	Add \$51,750.00	Add \$6,400.00	Add \$33,000.00	Add \$27,500.00	Add \$50,000.00	Add \$1,410,860.00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 26A Electrical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Daley Electric, LLC	Neo Electrical Solutions	Fobbe Electric	A.J. Moore Electric	Bloomington Electric	Electrical Production Services
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	1, 2
BASE BID	\$1,235,000.00	\$1,290,975.00	\$1,316,800.00	\$1,319,600.00	\$1,468,000.00	\$1,510,000.00
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$70,000.00	Add \$100,000.00	Add \$47,250.00	Add \$103,800.00	Add \$118,000.00	Add \$67,250.00
Alternate #2 - Modified Schedule	Add \$40,000.00	Add \$65,000.00	Add \$15,000.00	Add \$15,000.00	Add \$130,000.00	Add \$123,500.00

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 26A Electrical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Wolf River Electric	Witzel Electric	Pulse Electric			
BID SECURITY	Yes	None	Yes			
ADDENDA REC'D.	1	1, 2	1, 2			
BASE BID	\$1,537,193.00	\$1,804,000.00	\$1,999,000.00			
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$62,420.00	Add \$190,000.00	Add \$155,000.00			
Alternate #2 - Modified Schedule			Add \$35,000.00			

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 31A Site Clearing & Earthwork

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Swan Companies	Belair Builders, Inc. dba Belair Sitework Services	Urban Companies, LLC	Minnesota Utilities & Excavating	Peterson Companies, Inc.	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2	1, 2	
BASE BID	\$243,500.00	\$262,860.00	\$319,000.00	\$343,263.00	\$525,000.00	
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite	\$13.00	\$14.70	\$25.00	\$22.50	\$25.00	
UP #2 - Backfill Soils Import	\$19.00	\$21.70	\$25.00	\$32.50	\$36.00	
Alternate #1 - City Hall Garage	Add \$237,000.00	Add \$326,215.00	Add \$325,000.00	Add \$364,021.00	Add \$418,000.00	
Alternate #2 - Modified Schedule	Add \$17,500.00	Add \$6,825.00		Add \$34,326.00	Deduct (\$100,00.00)	

OWNER: City of Wyoming

ARCHITECT: Wold Architects & Engineers

WORK SCOPE 32A Concrete Paving

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Ebert Construction	Stapf Concrete Construction, Inc.	North Country Concrete, Inc.	Curb Masters, Inc.		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	1, 2	1, 2	1, 2	1, 2		
BASE BID	\$148,200.00	\$149,500.00	\$150,000.00	\$175,000.00		
COMBINED BASE BID						
UP #1 - Excavation/Haul Unsuitable Soil Offsite						
UP #2 - Backfill Soils Import						
Alternate #1 - City Hall Garage	Add \$27,200.00	Add \$28,000.00	Add \$26,500.00	Add \$25,000.00		
Alternate #2 - Modified Schedule		Add \$2,000.00		Add \$9,000.00		



Request for Council Action

Date: June 11, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Robb Linwood, City Administrator

Department: Administration

Reference: Approval of Bids - City Facilities Project

Method: Bid Lettings

Background Information:

Over the past several years, the City Council has evaluated facility needs associated with City Hall, Police Department, and Fire Department operations. As part of those efforts, the City acquired the property located at 26263 Forest Boulevard for future City Hall operations and directed staff to proceed with design and bidding of improvements to both the future City Hall facility and the existing Fire Department facility located at 26885 Forest Boulevard.

The proposed project includes the renovation of the 26263 Forest Boulevard property to accommodate City Hall operations and the renovation and expansion of the existing City Hall and Fire Department facility to function as a dedicated Fire Department. The project is intended to address long term operational, space, safety, and facility needs identified through previous facility studies, council discussions, and project planning efforts.

The project was publicly bid on June 2, 2026. Following the bid opening, Kraus Anderson Construction Company reviewed the bids received and provided a recommendation for contract awards. The attached recommendation letter identifies the recommended contractors and bids amounts for each work scope. The total recommended contract award amount is \$5,739,644.

The bid opening process has provided the city with firm construction pricing for the project. While the recommended contract awards exceed previous construction estimates, staff has reviewed the bid results and discussed the project with Wold Architects and Kraus Anderson. Based on those discussions, staff is recommending the awarding of contracts to maintain the project schedule and move forward with implementation of the City Hall and Fire Department improvements. Following receipt of the bids, the project team immediately began reviewing value engineering opportunities and other potential cost saving measures. This process is ongoing and will continue throughout the project as City staff, Wold Architects, and Kraus Anderson work to identify opportunities to reduce overall project costs while maintaining the operational needs and intended functionality of the facilities.

Recommendation: Staff recommends approval of Resolution No. 26-06-60 awarding contracts for the Wyoming City Hall and Fire Department Facility Project in accordance with the recommendations provided by Kraus Anderson Construction Company.

RESOLUTION NO. 26-06-60

**A RESOLUTION AWARDING CONTRACTS FOR THE WYOMING CITY HALL AND
FIRE DEPARTMENT FACILITY PROJECT**

WHEREAS, the City of Wyoming has undertaken the design and bidding process for improvements to the future City Hall facility located at 26263 Forest Boulevard and the renovation and expansion of the existing Fire Department facility located at 26885 Forest Boulevard; and

WHEREAS, bids for the project were received on June 2, 2026; and

WHEREAS, Kraus Anderson Construction Company has reviewed the bids received and provided recommendations for award of the various project work scopes; and

WHEREAS, the City Council has reviewed the recommendations of Kraus Anderson Construction Company, the staff report, and supporting project information; and

WHEREAS, the City Council finds that award of the contracts is in the best interests of the City and will allow the project to proceed in accordance with the City's facilities planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wyoming, Minnesota, as follows:

1. The City Council hereby accepts the recommendations contained within the Kraus Anderson Construction Company Contract Award Recommendation Letter dated June 10, 2026, and awards the contracts identified therein for the Wyoming City Hall and Fire Department Facility Project.
2. The Mayor and City Administrator are hereby authorized and directed to execute all contracts and related documents necessary to complete the project.
3. City staff, Wold Architects, and Kraus Anderson Construction Company are authorized to proceed with project implementation, including continued evaluation of value engineering opportunities and other cost reduction measures as appropriate.

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF
JUNE, 2026.**

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Request for Council Action

Date: June 11, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Robb Linwood, City Administrator

Department: Administration

Reference: Midcontinent Communications Franchise Agreement – Public Hearing

Method: Public Hearing

Background Information:

Staff and legal counsel have been working throughout 2025 and 2026 on the renewal of the franchise agreement with Midcontinent Communications. Franchise agreements establish the terms and conditions under which cable providers may utilize public right of way infrastructure and provide cable related services within the community. These agreements are typically negotiated on a long-term basis, generally every ten years.

The City Council previously reviewed the proposed franchise agreement during a work session and received an overview of the major provisions contained within the draft agreement. The proposed agreement establishes the rights and responsibilities of both City and Midcontinent Communications related to the operation and maintenance of cable infrastructure within the public right of way, franchise fee payments, customer service standards, technical requirements, and applicable regulatory compliance obligations.

The proposed agreement maintains the existing franchise fee structure authorized under federal law and includes provisions related to right of way permitting and restoration requirements, operational standards, public, educational, and governmental access channel provisions, technical service standards, insurance requirements, and reporting obligations. The agreement would establish a ten year franchise term.

State and federal franchise renewal requirements require a public hearing prior to formal adoption of a cable franchise agreement. The purpose of this public hearing is to receive any public comment regarding the proposed franchise renewal before consideration by the City Council.

Following the public hearing, staff and legal counsel recommend approval of the franchise agreement ordinance and authorization of summary publication.

Recommendation: To approve Ordinance 2026-02 an ordinance granting a franchise to Midcontinent Communications to operate and maintain a cable communications system in the City of Wyoming and Resolution 26-06-61 a resolution adopting and approving a summary publication for Ordinance 2026-02, an Ordinance granting a franchise to Midcontinent Communications to operate and maintain a cable communications system in the City of Wyoming

ORDINANCE NO. 2026-02
APPENDIX F

CITY OF WYOMING, CHISAGO COUNTY, MINNESOTA

AN ORDINANCE GRANTING A FRANCHISE TO MIDCONTINENT COMMUNICATIONS TO OPERATE AND MAINTAIN A CABLE COMMUNICATIONS SYSTEM IN THE CITY OF WYOMING, MINNESOTA; SETTING FORTH CONDITIONS ACCOMPANYING THE GRANT OF THE FRANCHISE; PROVIDING FOR REGULATION AND USE OF THE SYSTEM; AND PRESCRIBING PENALTIES FOR THE VIOLATION OF THE PROVISIONS OF THIS ORDINANCE.

The City of Wyoming ("City") ordains:

FINDINGS

In the review of the application of Midcontinent Communications, ("Grantee"), and as a result of a public hearing, the City makes the following findings:

- 1.) The existing cable franchise was executed on April 20, 2010 by and between the City and US Cable of Coastal-Texas L.P., and transferred to Grantee from US Cable of Coastal-Texas L.P. pursuant to the assignment executed on September 20, 2011, by Resolution No. 11-09-49.
- 2.) Grantee has preserved its right to renew the existing franchise by providing notice to the City of its intent to renew pursuant to 47 U.S.C. § 546.
- 3.) The City and Grantee wish to renew the existing franchise subject to the terms and conditions of this ordinance.
- 4.) The Grantee's technical ability, financial condition, legal qualifications, and character were considered and approved in a full public proceeding after due notice and a reasonable opportunity to be heard;
- 5.) Grantee's plans for operating the System were considered and found adequate and feasible in a full public proceeding after due notice and a reasonable opportunity to be heard; and
- 6.) The Franchise granted to Grantee is nonexclusive and complies with the existing applicable Minnesota Statutes, federal laws, and regulations.

SECTION 1.

SHORT TITLE AND DEFINITIONS

- 1.) Short Title. This Cable Communications Ordinance shall be known and cited as the Midco Cable Franchise.
- 2.) Definitions. For the purposes of this Franchise, the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words in the singular number include the plural number and the plural shall include the singular. The words "shall" and "will" are always mandatory and not merely directory. The word "may" is directory and discretionary and not mandatory.

(a) “Access Channels” means any Channel or portion of a Channel utilized for PEG programming.

(b) “Affiliated company” or “Affiliate” means a person, company, corporation, or other entity in which the utility has an affiliated interest as defined under Minn. Stat. § 216B.48, subdivision 1.

(c) “Applicable Laws” means any law, statute, charter, ordinance, rule, regulation, code, license, certificate, franchise, permit, writ, ruling, award, executive order, directive, requirement, injunction (whether temporary, preliminary, or permanent), judgment, decree, or other order issued, executed, entered, or deemed applicable by any governmental authority of competent jurisdiction.

(d) “Basic Cable Service” or “Basic Service” means any service tier which includes the lawful retransmission of local television broadcast signals, noncommercial educational television, and any public, educational, and governmental access programming required by the Franchise to be carried on the basic service tier. Basic Cable Service as defined herein shall not be inconsistent with 47 U.S.C. § 543(b)(7) or its requirements.

(e) “Cable Programming Service” means any Video Programming provided over a Cable System, regardless of service tier, including installation or rental of equipment used for the receipt of such Video Programming, other than:

- (1) Video Programming carried on the Basic Service Tier;
- (2) Video Programming offered on a pay-per-channel or pay-per-program basis; or
- (3) A combination of multiple channels of pay-per-channel or pay-per-program Video Programming offered on a multiplexed or time-shifted basis so long as the combined service:
 - a. consists of commonly-identified Video Programming; and
 - b. is not bundled with any regulated tier of service.

Cable Programming Service as defined herein shall not be inconsistent with the definition as set forth in 47 U.S.C. §543(l)(2) and 47 C.F.R. 76.901(b) (1993).

(f) “Cable Service” means the one-way transmission to Subscribers of Video Programming, or other programming service, and Subscriber interaction, if any, which is required for the selection or use of such Video Programming or other programming service.

(g) “Cable System” or “System” means a facility, consisting of a set of closed transmission paths and associated signal generation, reception, and control equipment that is designed to provide Cable Service which includes Video Programming, and which is provided to multiple Subscribers within a community, but such term does not include:

- (1) a facility that serves only to retransmit the television signals of one or more television broadcast stations;
 - (2) a facility that serves Subscribers without using any public right-of-way;
 - (3) a facility of a common carrier which is subject, in whole or in part, to the provisions of 47 U.S.C. §§201 et seq., except that such facility shall be considered a Cable System (other than for purposes of 47 U.S.C. §541 (c) to the extent such facility is used in the transmission of Video Programming directly to Subscribers, unless the extent of such use is solely to provide interactive on-demand services;
 - (4) an open video system that complies with 47 U.S.C. §653; or
 - (5) any facilities of any electric utility used solely for operating its electric utility systems.
- (h) “Channel” means a portion of the electromagnetic frequency spectrum which is used in a Cable System and which is capable of delivering a television channel as defined by the FCC by regulation, as set forth in Applicable Law, currently 47 U.S.C. § 522(4).
- (i) “City” means the City of Wyoming, Minnesota, or the lawful successor, transferee, or assignee thereof.
- (j) “Converter” means an electronic device, including digital transport adapters, which converts signals to a frequency not susceptible to interference within the television receiver of a Subscriber, and by an appropriate Channel selector also permits a Subscriber to view all signals included in the Basic Cable Service tier delivered at designated converter dial locations.
- (k) “Drop” means the cable that connects the ground block on the Subscriber's residence, building, or institution to the nearest feeder cable of the System.
- (l) “Dwelling Unit” means a single unit providing complete, independent, living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking, and sanitation.
- (m) “FCC” means the Federal Communications Commission and any legally appointed, designated, or elected agent or successor.
- (n) “Franchise” means an initial authorization, or renewal thereof (including a renewal of an authorization which has been granted subject to 47 U.S.C. §546) issued by the City, whether such authorization is designated as a franchise, permit, license, resolution, contract, certificate, agreement, or otherwise, which authorizes the construction or operation of a Cable System or an MVPD System.
- (o) “Grantee” is Midcontinent Communications, its agents and employees, lawful successors, transferees, or assignees.

(p) “Gross Revenue” means any and all revenues directly or indirectly received by the Grantee or any Affiliate, from or in connection with the operation of the Cable System to provide Cable Services within the municipal boundaries of the City. The term “Gross Revenues” shall be construed broadly to include, by way of example but not limitation, all revenues, without regard for residential and commercial customers, derived from the provision of Cable Services, (including but not limited to pay or premium Cable Services, pay-per-view, pay-per-event, video-on-demand, and Pay Television), guides, all Cable Service fees and surcharges, (including but not limited to late fees, convenience fees, technology fees, administrative fees, Installation, configuration, connection, disconnection, change-in service, additional outlet, and reconnection fees, upgrade and downgrade fees, HD fees, broadcast fees, regional sports fees, home tech support fees, bill pay fees, and account hold/snow-bird fees), any fees or charges from the sale, lease, rental, or servicing of any Converter, Lockout Device, digital video recorder, remote control, and Cable Service equipment, home shopping revenue (including commissions and revenue sharing), advertising revenue, pole attachment/over-lashing rent, tower rent, and any revenues or fees for network capacity and for Channels designated for commercial/leased access use and shall be allocated on a pro rata basis using total Cable Service Subscribers within the City. Gross Revenue shall not include fees for the sale, leasing, or servicing of equipment, network capacity and facilities rent for the provision of non-cable services (voice or data services), refundable deposits, actual bad debt write-offs (except for any revenues received or portions subsequently collected), investment income, unaffiliated third-party advertising sales agency fees, any fees itemized and passed through as a result of Franchise imposed requirements, or any taxes, fees or assessments of general applicability imposed or assessed by any Governmental Authority. A Franchise fee is not such a tax, fee or assessment. Gross Revenues shall not include any PEG Fees billed to or collected from Subscribers.

Grantee shall calculate revenues to be included in Gross Revenues using GAAP methodology and shall allocate revenue on a pro rata basis when comparing the bundled service price and its components to the sum of the most recent published rate card rate for the components, except it is expressly understood that equipment may be subject to inclusion in the bundled price at full rate card value. This calculation shall be applied to every bundled service package containing Cable Service from which Grantee receives or derives revenues in the City and must be updated within sixty (60) days of any rate change date for cable and/or noncable services is implemented for a service package containing Cable Service or the date any rate change is implemented for any service included in a service package that contains Cable Service. The City reserves its right to review and to challenge Grantee’s calculations

(q) “Headend” means the electronic control center of a cable communications system, which includes antennas, preamplifiers, frequency converters, demodulators, modulators and other related equipment which receives, amplifies, filters and converts incoming signals to cable system channels.

(r) “Installation” means the connection of the System from feeder cable to the point of connection, including Standard Installations and custom installations.

- (s) “Lockout Device” means an optional mechanical or electrical accessory to a Subscriber's terminal which inhibits the viewing of a certain program, certain channel, or certain channels provided by way of the Cable System.
- (t) “Multichannel Video Program Distributor” or “MVPD” means a person such as, but not limited to, a cable operator, a multichannel multipoint distribution service, a direct broadcast satellite service, an Open Video Services provider, or a television receive-only satellite program distributor, who makes available for purchase, by subscribers or customers, multiple channels of video programming.
- (u) “Open Video Services or OVS” means any video programming Services provided to any person by a Person certified by the FCC to operate an Open Video System pursuant to Section 47 U.S.C. 573, as may be amended, regardless of the facilities used.
- (v) “Pay Television” means the delivery over the System of pay-per-channel or pay-per-program audio-visual signals to Subscribers for a fee or charge, in addition to the charge for Basic Cable Service or Cable Programming Services.
- (w) “Person” is any person, firm, partnership, association, corporation, company, or other legal entity.
- (x) “Standard Installation” means any installation which can be completed using a Drop of one hundred fifty (150) feet or less, measured in straight line distance (i.e. as the crow flies) to the Subscriber's connection point, and not measured in linear feet. When providing any non-standard installation, Grantee shall only bill the marginal costs or expenses that are in addition to providing a Standard Installation.
- (y) “Street” means the surface of, and the space above and below, any public street, road, highway, freeway, lane, alley, path, court, sidewalk, parkway, or driveway, or any dedicated rights-of-way for travel purposes or utility easement now or hereafter held by City.
- (z) “Subscriber” means any Person who lawfully receives Cable Service.
- (aa) “Video Programming” means programming provided by, or generally considered comparable to programming provided by, a television broadcast station.

SECTION 2. GRANT OF AUTHORITY AND GENERAL PROVISIONS

- 1.) Franchise Required. It shall be unlawful for any Person to construct, operate or maintain a Cable System or an MVPD System to provide Cable Service or Video Programming, including OVS, in the City without a Franchise in the form of this Franchise authorizing the same, unless applicable federal or State law prohibits the City's enforcement of such a requirement.

2.) Grant of Franchise. This Franchise is granted pursuant to the terms and conditions contained herein.

3.) Grant of Nonexclusive Authority.

(a) The Grantee shall have the right and privilege to construct, erect, operate, and maintain, in, upon, along, across, above, over and under the Streets now opened and all extensions thereof, and additions thereto in City, poles, wires, cables, underground conduits, manholes, and other television conductors and fixtures necessary and pertinent for the maintenance and operation in City of a Cable System as herein defined. Except, however, that no Street shall be used by Grantee if the City, in its sole discretion, determines that such use is inconsistent with the terms, conditions, or provisions by which such Street was created or dedicated, or presently used.

(b) This Franchise shall be nonexclusive, and City reserves the right to grant a similar use of said Streets to any Person at any time during the period of this Franchise, provided, however, that any additional Franchise shall include the same substantive terms and conditions as this Franchise.

(c) Grantee's rights under this Franchise are subject to the police powers of the City to adopt and enforce ordinances necessary to the health, safety, and welfare of the public. Grantee shall comply with all applicable general laws and ordinances enacted or amended by the City pursuant to its police powers throughout the duration of this Franchise.

(d) Grantee will comply with the standards for franchises under Minnesota laws and regulations. Grantee and City shall conform the terms of this Franchise to state laws and rules regarding Cable Systems, Cable Services, and franchise agreements not later than one year after they become effective and to conform to federal laws and regulations regarding cable as they become effective.

(e) Grantee will maintain its property so as not to interfere with the usual and customary trade, traffic, or travel upon the Streets and public places of the City or endanger the life or property of any person. Grantee shall not cause any obstruction to a Street without first obtaining the requisite permit from the City.

(f) Grantee shall construct, operate, and maintain the System subject to the supervision of all the authorities of the City and others who have jurisdiction in such matters and in strict compliance with all laws, ordinances, departmental rules and regulations affecting the System.

4.) Franchise Term.

(a) This Franchise shall be in effect for a period of ten (10) years and will expire on April 20, 2035, unless renewed, revoked, or terminated sooner as herein provided.

(b) All Franchises granted or renewed after the date of this Franchise shall have the same substantive terms and conditions as this Franchise in order that one MVPD not be granted a competitive advantage over another. Nothing in this provision shall be construed in such a way as to limit the City's authority to enter into other Franchises.

(c) In the event a MVPD commences operation without a Franchise or is granted a Franchise or permit to operate by the City, the terms and conditions of which do not comply with this Franchise, Grantee shall notify the City of the specific provisions causing the inequity (in addition to any rights it may have to modify its Franchise under state or federal law), terminate the Franchise and remove its Facilities or reduce the term of this Franchise in its sole discretion. The City and the Grantee shall work together in good faith to develop Franchise modifications which address any competitive inequity, and the City shall adopt those modifications within one-hundred twenty (120) days after receiving notice from Grantee or require modifications to the agreements with the other MVPD. A MVPD is not an entity that provides direct broadcast satellite services for purposes of this Section. Notwithstanding any provisions of this Section to the contrary, if the City does not possess authority under Applicable Laws to require a Franchise from any Person, the provisions of this Section shall not apply.

- 5.) Previous Franchises. Upon acceptance by Grantee as required by Section 9 herein, this Franchise shall supersede and replace any previous Franchise, ordinance, or agreement granting a Franchise to Grantee to own, operate and maintain a Cable System within City, and for the avoidance of doubt, that Grantee's obligation to pay the City for any and all monies, including, but not limited to Franchise fees, that are unpaid or have been withheld by Grantee, any Affiliate, or any respective vendor under any previous Franchise, ordinance, or agreement shall continue to be owed to the City under the adoption of his Franchise, along with the City's rights regarding audit, calculation, and payment of the same.
- 6.) Rules of Grantee. The Grantee shall have the authority to promulgate such rules, regulations, terms, and conditions governing the conduct of its business as shall be reasonably necessary to enable said Grantee to exercise its rights and perform its obligation under this Franchise, except that Grantee shall not, by action or omission, adopt any rules, regulations, terms, conditions, or behave in any ways that are inconsistent with this Franchise, the requirements of Minn. Stat. § 238.034, subd. 1, or any duties or obligations under any Applicable Laws.
- 7.) Territorial Area Involved. This Franchise is granted for the corporate boundaries of City, as it exists from time to time. In the event of annexation by City, or as development occurs within existing City boundaries, any new territory shall become part of the area covered, provided, however, that Grantee shall not be required to extend service beyond its present System boundaries unless there is a minimum of twenty (20) Dwelling Units per street mile as measured from the last fiber node or terminating amplifier. Access to Cable Service shall not be denied to any group of potential residential cable Subscribers because of the income of the residents of the area in which such group resides. Grantee shall be given a reasonable period of time to construct and activate cable plant to service

annexed or newly developed areas but shall not exceed 180 days following annexation or issuance of certificates of occupancy for the Dwelling Unit.

- 8.) Written Notice. All notices, reports, or demands required to be given in writing under this Franchise shall be deemed to be given when delivered personally to any officer of Grantee or to the City Administrator, as the administrator of this Franchise, or forty-eight (48) hours after it is deposited in the United States mail in a sealed envelope, with registered or certified mail postage prepaid thereon, addressed to the party to whom notice is being given, as follows:

If to City:

City of Wyoming
Attn: City Administrator
26885 Forest Blvd
Wyoming, MN 55092

If to Grantee:

Midcontinent Communications
Attn: Legal - General Counsel
4020 W Cayman Street
Sioux Falls, SD 57107

Such addresses may be changed by either party upon notice to the other party given as provided in this Section.

- 9.) Public, Educational and Government (PEG) Access.
- (a) Grantee shall provide to each of its Subscribers who receive all or any part of the Cable Services offered on the System, reception of two specially designated noncommercial Access Channels for PEG with programming and policies to be determined in City's discretion. The Access Channels required in this section must be capable of supporting high-definition programming ("HD"). HD shall be a signal delivered by Grantee to Subscribers in a resolution that is the resolution received by Grantee from the City or better, up to the highest resolution used for the delivery of the primary signals of local broadcast station.
 - (b) Grantee shall, upon City request for these Access Channels, provide all reasonable and necessary capital investment transmission infrastructure and equipment capable of high-definition quality programming, at no cost to the City in order to deliver the Access Channels, production of programming and playback of prerecorded programming, and equipment to record programs at remote locations with battery operated portable equipment, or development of an institutional network in whole or in part. Any and all costs associated with any modification of any Access Channels or signals after the Access Channels / signals leave the City's designated playback facilities, or any designated playback center

authorized by the City shall be borne entirely by Grantee. Grantee shall not cause any programming to override PEG programming on any Access Channels, except by written permission from the City, with the exception of emergency alert signals.

- (c) Additional PEG Access Channels above and beyond the aforementioned two Access Channels shall be made available in a manner consistent with Applicable Law; provided, however, that Grantee shall determine the channel location of any additional PEG Channel(s).
- (d) If Channels are selected through a menu system, the Access Channels shall be displayed as prominently as commercial programming choices offered by Grantee.
- (e) Within eight (8) hours of a written or e-mailed request from City to the Grantee identifying a technical problem with any Access Channels and requesting assistance, Grantee will provide technical assistance or diagnostic services to determine whether or not a problem with a PEG signal is the result of matters for which Grantee is responsible and if so, Grantee will take prompt corrective action. If the problem persists and there is a dispute about the cause, then the parties shall meet with engineering representation from Grantee and the City in order to determine the course of action to remedy the problem.
- (f) If changes in the technology used by the Grantee require additional equipment for reception of Access Channels by the City, the Grantee shall make such equipment available free of charge and at no cost to the City. Similarly, in the event Grantee makes any change in the Cable System and related equipment and facilities or in its signal delivery technology, including, without limitation, relocation of Grantee's headend, which requires the City to obtain new equipment in order to be compatible with such change for purposes of transport and delivery of the Access Channels, Grantee shall, at its own expense and free of charge to City or its designated entities, purchase such equipment for the City as may be necessary to facilitate the cablecasting of the Access Channels in accordance with the requirements of the Franchise.
- (g) Grantee shall provide free of charge throughout the term of this Franchise, Installation of one (1) Drop and one (1) cable outlet, if necessary, and Basic Cable Service and the next highest penetrated level of Cable Service generally available to all Subscribers (as of the Effective Date referred to as Expanded Basic Cable Service), unless City requests in writing to receive a different level of Cable Service or no Cable Service, excluding Pay Television, video-on-demand and pay-per-view (to the extent offered), without charge to the institutions identified on Exhibit B attached hereto and made a part hereof, and such other public institutions subsequently designated by the City within three (3) months of the effective date. This requirement shall include any digital tier of Cable Service Grantee may offer, along with Grantee's analog cable programming on any Cable Service. Additional System Drops and/or outlets in any of the locations identified on Exhibit B will be installed by Grantee at the lowest actual cost of Grantee's

time and material. Alternatively, the City or said institutions may add outlets at their own expense, as long as such Installation meets Grantee's technical standards and approval which shall not be unreasonably withheld. The City and Grantee expressly acknowledge and agree, that pursuant to the FCC's 621 order issued August 2, 2019, as currently interpreted but subject to future changes, interpretations, and superseding laws or regulations, the marginal cost of all in-kind services provided required under Section 9(h) to be provided by Grantee to City may be deducted from any Franchise Fee paid by Grantee to City.

- (h) Grantee shall be responsible for the costs of extension to subsequently designated governmental or educational institutions reasonably designated and controlled by the City or school district for the first five hundred (500) feet as measured from Grantee's nearest active plant. The institution shall pay the actual cost of such additional Drop or extension beyond five hundred (500) feet.
- (i) Dedicated Return Lines for PEG. Grantee shall, upon City's written request, provide and maintain, free of charge, throughout the life of this Franchise dedicated data transmission return lines and associated equipment to allow a cable modem connection allowing upload speeds of 50 Mbps or faster that are in place as of the effective date of this Franchise or will be in place upon City request for Access Channels in order to enable the distribution of Access Channel programming to Grantee's Subscribers.
- (j) Additional two-way capability allowing for live transmission of PEG programming upstream to Grantee's headend shall be provided upon written request by the City to the public buildings listed in Exhibit C. Grantee shall provide equipment and technical services to activate and equip each existing or requested site with two-way capability, but shall have no obligation to provide additional replacement equipment after the initial equipment is provided, except as otherwise provided in this Franchise. The City shall ensure PEG Access Channels and signals leaving the playback facilities are in compliance with applicable FCC technical standards. The City shall retain title to all PEG equipment and facilities purchased or otherwise acquired. The City shall be solely responsible for the origination, switching and encoding of Access Channels, except that Grantee shall provide the City with the capability using technology compatible with the Cable System to transmit programming at the same or better level of technical quality and reliability as Cable Service provided by Grantee on the Cable System. Grantee shall have no responsibility for the production or technical formatting of PEG content beyond the point of signal pickup, but shall ensure no significant deterioration from the point of signal pickup to the point of reception to Subscriber and will monitor the technical quality of Access Channels and inform the City of technical matters affecting the Access Channels.
- (k) The City has the right to add a PEG fee after activation of an Access Channel or at any time during this Franchise, to be used by City in its sole discretion consistent with federal law. If deemed necessary by the City for the activation of any Access

Channels, Grantee and the City shall enter a separate agreement establishing the terms and conditions for such cable modem service or other means and System extension if required as mutually agreed upon at the below listed locations in Exhibit C. The parties agree that the purpose of such agreement shall be to facilitate live PEG programming from such locations to avoid the need for the installation of costly infrastructure to accomplish the same purpose using capital dollars. The parties further agree that any periodic costs associated with the System extension or provision of such cable modem equipment and cable modem service to facilitate live PEG programming may be paid for by the City out of the PEG Fee and such use of the PEG Fee for this purpose shall not be deducted from or credited or offset against the Franchise Fee.

- (l) Any PEG Fee is not intended to represent part of the Franchise Fee and is intended to fall within one (1) or more of the exceptions in 47 U.S.C. § 542. The PEG Fee may be categorized, itemized, and passed through to Subscribers as permissible, in accordance with 47 U.S.C. § 542 or other Applicable Laws. Grantee shall pay the PEG Fee to the City quarterly at the same time as the payment of Franchise Fees under this Franchise. Grantee agrees that it will not offset or reduce its payment of past, present or future Franchise Fees required as a result of its obligation to remit the PEG Fee.

SECTION 3. CONSTRUCTION STANDARDS

1.) Construction Codes and Permits.

- (a) Grantee shall obtain all required permits from City before commencing any construction, repair, replacement, relocation, operation, maintenance, reconstruction, removal, upgrade, or extension of the System, including the opening or disturbance of any Street, or excavating private or public property within City or obstructing the same. Grantee shall specifically adhere to the requirements stated in Chapter 30 of the City Code. The City may deny any permit request or revoke any permit issued for failure to meet the requirements and conditions of City Code or this Franchise, or when otherwise deemed necessary to protect the health, safety, and welfare or when necessary to protect the right-of-way and the use thereof. The City may pursue against Grantee any remedy available at law or equity if Grantee fails to obtain any required permit.
- (b) The City shall impose no permit fees upon Grantee so long as Grantee has (1) obtained all permits required by the City for any work for which a permit is required by this Franchise, prior franchise agreements, and City Code, (2) complied with all requirements in City Code, and (3) paid to the City all amounts required under this Franchise and prior franchise agreements. If Grantee is not in compliance with this section, then the City may charge fees for permits until Grantee establishes compliance herein. Any permit fee paid by Grantee shall not be refundable.
- (c) The City shall have the right, upon reasonable notice and during normal business hours, to inspect all construction or installation work affecting any Street or private or public property performed pursuant to the Franchise. The City may conduct such inspections or tests as it reasonably deems necessary to ensure compliance with the terms

of the Franchise and applicable provisions of local, state, and federal laws and regulations. Any such inspections or tests shall be conducted in a manner that minimizes disruption to Grantee's operations. Costs of inspections or tests shall be borne by the Grantee. If the inspection is conducted after the applicable permit has been closed then such costs shall be borne by City, except if noncompliance is found, or where such inspections are required due to a complaint or safety concern.

(d) All wires, conduits, cables, and other property and facilities of the Cable System or of Grantee shall be constructed and installed in an orderly and professional manner in accordance with the City Code and all Applicable Laws and requirements of the City Engineer or Public Works. All wires, conduits, and cables shall be installed, where possible, parallel with electric and telephone lines. Multiple cable configurations shall be arranged in parallel and bundled with due respect for engineering considerations.

(e) Grantee shall register with, and report to, the City in accordance with Chapter 30, Article V, Section 30-112 through 30-115 of the City Code and perform its work in accordance with Chapter 30, Article V of the City Code. All construction practices shall be in accordance with all applicable sections of the Occupational Safety and Health Act of 1970, as amended, as well as all state and local codes where applicable.

(f) All installation of any electronic equipment shall be durable and installed in accordance with the provisions of the National Electrical and Safety Code and National Electrical Code at the time of installation.

(g) Antennas and their supporting structures (tower) shall be painted, lighted, erected and maintained in accordance with all applicable rules and regulations of the Federal Aviation Administration and all other applicable state or local codes and regulations.

(h) All of Grantee's plant and equipment, including but not limited to the antenna site, headend and distribution system, tower, house connections, structures, poles, wire, cable, coaxial cable, fixtures and appurtenances shall be installed, located, erected, constructed, reconstructed, replaced, removed, repaired, maintained and operated in accordance with FCC technical standards and any applicable City Codes.

(i) Grantee shall at all times employ ordinary care and shall install and maintain in use commonly accepted methods and devices preventing failures and accidents which are likely to cause damage, injury, or nuisance to the public.

(j) Nothing in this Franchise shall be deemed a waiver of the normal permit requirements made of all persons working within a City Street or right-of-way, other than those expressly identified in Section 3(1)(b).

- 2.) Repair of Streets and Property. Any and all Streets or public property or private property, which are disturbed or damaged during the construction, repair, patching, replacement, relocation, operation, maintenance, reconstruction of the System shall be promptly and fully restored by Grantee, at its expense and with commercially reasonable efforts, to a condition as good as that prevailing prior to Grantee's work consistent with Chapter 30,

Article V, Section 30-120 of the City Code and warranted for a period of one (1) year following written acceptance by the City. Nothing in this Franchise shall be construed to give Grantee the authority to enter upon or work on private property in areas not encumbered with public easements without the permission of the property owner.

3.) Conditions on Street Use.

(a) Changes to Streets. If at any time during the period of this Franchise, City or other public entity shall undertake any improvement, or otherwise elects to alter, or change the grade or location of any Street, alley, utility easement, or other public way, or to sell or vacate any right of way or utility easement, or to construct or reconstruct any water lines, sanitary or storm sewers, watercourses, drainage ditches, conduits, playgrounds, traffic control devices or other public improvements, the Grantee shall, at its own cost and expense, upon reasonable notice by City, remove and relocate any affected portions of its System as directed by the City or public entity, including but not limited to poles, wires, cables, conduits, manholes and other fixtures of the System. If City reimburses other occupants of the Street, Grantee shall be likewise reimbursed. Grantee shall be responsible for any costs, damages, and liabilities arising from the impact of its System on the City or any third-party or work performed by Grantee on its System or relating to Streets.

(b) Temporary Movement of Facilities. In the event it is necessary temporarily to move or remove any portion of Grantee's System, including wires, cables, poles, wires, conduits, manholes, fixtures, or other facilities placed pursuant to this Franchise, in order to lawfully move a large object, vehicle, building or other structure over, across, or through the Streets of the City, upon not less than ten (10) days' notice by the City to Grantee, Grantee shall move at the expense and prepayment of the Person requesting the temporary removal such of his facilities as may be required to facilitate such movements. Any service disruption provisions of this Franchise shall not apply in the event that the removal of Grantee's wires, cables, poles, wires, conduits, manholes, or other facilities results in temporary service disruptions under this provision.

(c) Requests of Private Parties. Whenever an operator is requested or required by a private party, including any utility not affiliated with the city, to remove, relay and relocate any portion of the System, including its poles, wires, cables, conduits and other fixtures, the requesting party shall provide 30 days advance written notice. If such removal, relaying or relocation is required within a subdivision of the city where all utility facilities and those of other services, including those of the operator, are present, the entities requesting such changes may decide among themselves who is to bear the cost of removing, relocating or relaying the operator's facilities, provided that the city shall not be liable to an operator for such costs. An operator may require the payment of a reasonable predetermined cost for the requested removal, relaying or relocation prior to commencing work.

(d) Tree Trimming. The Grantee shall have the authority to trim any trees upon and overhanging the Streets, alleys, sidewalks, or public easements of City so as to prevent the branches of such trees from coming in contact with the wires and cables of the Grantee; provided, however, that the City may require that Grantee provide up to five (5)

days advanced notice to City and also that all trimming shall be done under the supervision and direction of the City.

(e) Public Work. Nothing in this Franchise shall be construed to prevent City of other public entity from constructing, maintaining, repairing or relocating sewers; grading, paving, maintaining, repairing, relocating and/or altering any Street; constructing, laying down, repairing, maintaining or relocating any water mains; or constructing, maintaining, relocating, or repairing any sidewalk or undertaking any other public work.

(f) Reasonable Care. Nothing contained in this Franchise shall relieve any Person from liability arising out of the failure to exercise reasonable care to avoid injuring Grantee's facilities while performing work connected with grading, regrading, or changing the line of a street or public place or with the construction or reconstruction of a sewer or water system.

4.) Undergrounding of Cable.

(a) Grantee shall not install poles in any areas of City where other utility lines are generally placed underground, Grantee shall construct and install its cables, wires, and other facilities underground, which shall be performed according to City requirements and Grantee shall use conduit or its functional equivalent to the greatest extent possible for undergrounding, except for Drops from pedestals to Subscribers' homes and for cable on other private property where the owner requests that conduit not be used. Cable and conduit shall be utilized, which meets the highest industry standards for electronic performance and resistance to interference or damage from environmental factors Grantee shall use its best efforts, in cooperation with other utility companies and service providers, use common trenches for underground construction.

(b) In any area of City where one or more public utilities are aerial, Grantee may construct and install its cables, wires, and other facilities from the same pole with the consent of the owner of the pole.

(c) Grantee shall place underground all of its transmission lines which are located or are to be located above or within the Streets of the City in the following cases: (i) All other existing utilities are required to be placed underground by statute, resolution, policy, or other Applicable Law; (ii) Grantee is unable to get pole clearance; (iii) Underground easements are obtained from developers of new residential areas; or (iv) Residents notify Grantee that they prefer underground installation of facilities (such undergrounding to be provided at cost paid by benefitted residents);

(d) If a resident prefers Grantee's underground installation of its facilities pursuant to Section 4(c)(iv) above, Grantee shall consult with the City on the design of the underground facilities, in accordance with City Code and Applicable Law. When residents receiving underground service or who will be receiving underground service will be affected by proposed construction or alteration, Grantee shall provide such notice as set forth in the permit or in City Code of the same to such affected residents.

- (e) Grantee shall not engage in open trenching and shall install cable underground by directional bore or vibrating plow or other comparable technology. Open trenching shall only be allowed when Grantee demonstrates that soil conditions are not conducive to the other approaches outlined in this Franchise and only after consultation and approval by the City.
- (f) Grantee's equipment, such as pedestals, amplifiers and power supplies, which normally are placed above ground, may continue to be placed in above-ground enclosures; provided, however, the City does not waive its right of review and approval of any above-ground or underground locations, subject to Applicable Laws.
- 5.) Safety Requirements. The Grantee shall at all times employ ordinary and reasonable care and shall install and maintain in use nothing less than commonly accepted methods and devices for preventing failures and accidents which are likely to cause damage, injuries, or nuisances to the public.
- 6.) Use Poles and Facilities.
- (a) Grantee shall, where possible in the case of above ground lines, make use of existing poles and other existing facilities available to Grantee.
- (b) Grantee's use of any City poles, over-lashing of wires, cables, shared use of underground conduits, or other City owned facilities shall require Grantee to execute a pole attachment or similar agreement in a form acceptable to the City in its sole judgment, which acceptance may be withheld for any reason or no reason.
- (c) Grantee shall not erect, for any reason, any pole on or along any Street in an existing aerial utility system without the advance written approval of the City. Grantee shall exercise its commercially reasonable efforts to negotiate the lease of pole space and facilities from the existing pole owners for all aerial construction.
- 7.) Use of Grantee Facilities. The City shall, at its own expense, have the right to install and maintain upon the poles and within the underground pipes and conduits owned by Grantee, any wires and fixtures desired by the City to the extent and under such terms and conditions as are mutually agreed upon by City and Grantee.

SECTION 4. SYSTEM PROVISIONS

- 1.) Operation and Maintenance of System. The Grantee shall render effective service, make repairs promptly, and interrupt service only for good cause and for the shortest time possible. If the System is incapable of transmitting Cable Service to a Subscriber in a quality and format purchased by the Subscriber, Grantee shall, at its sole cost, perform the technical work necessary, including replacing all Drops and/or associated passive equipment necessary as needed, for the System to transmit Cable Service to the Subscriber in the quality and format purchased by the Subscriber.
- 2.) Technical Standards. The System shall comply, at minimum, with the technical standards promulgated by the FCC found in Title 47, Section 76.601 to 76.617, as may be amended or

modified from time to time. The results of tests required by the FCC shall be provided to the City within ten days of any such request. Grantee will provide the City with comprehensive technical information about the Systems including the System capacity and technical design, which shall not be lower than the System capacity and design at the time of the Franchise was initially granted. Technical standards shall be provided on Exhibit A herein.

3.) Emergency Alert Capability. At all times during the term of this Franchise, Grantee shall provide and maintain an Emergency Alert System (EAS) consistent with applicable Federal law and regulations including 47 C.F.R., Part 11, and any Minnesota State Emergency Alert System requirements.

4.) Standby Power. Grantee shall provide standby power generating capacity at the Cable System control center and at all hubs. Grantee shall maintain standby power system supplies, rated at least at two (2) hours' duration, throughout the trunk and distribution networks. In addition, Grantee shall have in place throughout the Franchise term a plan, and all resources necessary for implementation of the plan, for dealing with outages of more than two (2) hours

5.) System Upgrades. Grantee will strive to upgrade the Cable System to align with future upgrades performed by Grantee in adjacent areas when such improvements are financially feasible and operationally practicable. Any such work on the Cable System will be subject to Grantee construction schedules and priorities.

6.) Special Tests. Any tests relating to the System resulting from Subscriber complaints or otherwise requested or required by the City shall be performed at Grantee's cost.

7.) Periodic Inspection. The City and Grantee shall, at the request of the City, undertake an inspection of the System to ascertain the System performance at randomly selected Subscriber drops at points mutually agreed upon by the parties. The request for such an inspection will be made on the basis of demonstrative non-compliance with technical requirements of this Franchise (see Exhibit A) received or other evidence indicating an unresolved controversy or problem.

(a) The City shall give written notice to Grantee of the City's intention to undertake an inspection of the System and the name of that Person who will participate for the City.

(b) Grantee shall, within two (2) days of receipt of the City notice, select one Person who will participate for Grantee and so notify the City.

(c) The representatives of the City and Grantee shall, within three (3) days of the selection of the Grantee representative, select a third representative who need not be trained in cable television technology.

(d) Within ten (10) days after the appointment of all representatives, the representatives shall commence an inspection of the System in accordance with the following procedures:

(1) The representatives shall commence the inspection of the System at the headend by viewing all programmed Channels or a representative portion thereof and, by a decision of the majority, assign a rating of one (1) to five (5) for each Channel of programming.

(2) The representatives shall then view the System performance at Subscriber drops mutually agreed upon by the parties. The representatives shall view all or a representative portion of the programmed Channel at each location and, by a decision of the majority, assign a rating of one (1) to five (5) for each Channel of programming so viewed.

(3) In assigning a rating for each Channel of programming so viewed, the representatives shall use the following scale:

- 1 -- Poor picture, unusable
- 2 -- Fair picture, degradation a problem
- 3 -- Good picture, degradation noticeable
- 4 -- Very good picture, small amount of impairment noticeable
- 5 -- Excellent picture, no visible impairment

8.) Technical Report. The representatives shall prepare and submit to the City and Grantee a written report of its findings and any appropriate recommendation. To the extent the System complies with the FCC's Technical Standards, no further action shall be required.

9.) Report to City. Upon request of the City, Grantee shall report to the City, at a regular or specially scheduled meeting of the City, what steps are being taken to correct deficiencies noted in the report or why corrective measures are not necessary. Notwithstanding anything to the contrary, the City may use the report submitted by the representatives as a basis for ordering special testing of the system pursuant to the Signal Quality Section herein. To the extent the System complies with the FCC's Technical Standards, no further action or testing shall be required. Any tests may be witnessed by the City upon its request. Grantee shall complete corrective actions, report to the City the corrective actions so taken, and repeat the entire test for the locations where corrective actions were taken. Grantee shall bear the costs and expenses of all such testing.

SECTION 5.

SERVICES PROVISIONS

1.) Mandatory Service Continuity. It shall be the right of all Subscribers to receive all available services insofar as their financial and other obligations to Grantee are honored. In the event that, Grantee shall make its best effort to ensure that all Subscribers receive continuous uninterrupted service, regardless of the circumstances, during the term of the Franchise, including but not limited to Grantee election to overbuild, rebuild, modify, or sell the System, or the City revokes or fails to renew the Franchise. In the event of expiration, purchase, lease purchase, condemnation, acquisition, taking over or holding of plant and equipment, sale, lease, or other transfer to any other Person, including any other grantee of a cable communications franchise, the current Grantee shall cooperate fully to operate the System in accordance with the terms and conditions of this Franchise for a temporary period sufficient in length to maintain

continuity of service to all Subscribers. Nothing in this section shall be construed as creating or implying a service level agreement, performance guarantee, or enforceable standard beyond the obligations expressly stated herein.

2.) Subscriber Inquiry and Complaint Procedures. Grantee shall have a publicly listed toll-free telephone number and be operated so as to receive Subscriber complaints and requests on a twenty-four (24) hour-a-day, seven (7) days-a-week basis and maintain adequate trained staffing to (i) respond to Subscriber calls, (ii) schedule, (iii) provide service calls in accordance with this Franchise, and (iv) promptly resolve billing disputes and other matters.

3.) Subscriber Service Line. Under normal operating conditions, telephone answer time by a customer representative, including wait time, shall not exceed thirty (30) seconds when the connection is made. If the call needs to be transferred, transfer time shall not exceed thirty (30) seconds. These standards shall be met no less than ninety (90) percent of the time under normal operating conditions, measured on a quarterly basis. Under normal operating conditions, the Subscriber will receive a busy signal less than three (3) percent of the time.

4.) Service Requests. Subject to reasonable delays beyond Grantee's control, Grantee shall respond to Subscriber complaints or requests, and provide service and repair of the same, within 24 hours after Subscriber has made such complaint or request. Subscriber requests for maintenance or repairs received prior to 2:00 p.m., Monday through Friday, shall be performed the same day whenever possible. Subscriber requests for maintenance or repairs received after 2:00 p.m. shall be performed within twenty-four (24) hours of the request.

5.) Service Interruptions and Billing Credits. Grantee shall render efficient service, make repairs promptly and interrupt service only for good cause and for the shortest time possible. Such interruptions, insofar as possible, shall be preceded by notice and shall occur during periods of minimum use of the System. If a Subscriber's Cable Service is interrupted or discontinued, without cause, for twenty-four (24) or more consecutive hours, Grantee shall, upon request of Subscriber, credit such Subscriber pro-rata for such interruption on a calendar day basis and for this purpose each month will be assumed to have thirty (30) days.

6.) Service Logs. Grantee shall respond and perform any services for repairs, adjustment, configuration, replacement, installation, re-installation, and removal at its own cost. Grantee shall maintain a written log of complaints, the response, and the disposition must be made available for inspection by the City.

7.) Refund Policy. In the event a Subscriber established or terminates service and receives less than a full month's service, Grantee shall prorate the monthly rate on the basis of the number of days in the period for which service was rendered to the number of days in the billing.

8.) Subscriber Service Information. Grantee shall at all times maintain a website containing a rate card and schedule setting forth current rates and charges to be made to subscribers for basic cable service, each available Cable Service tier, the Channel lineups for any Cable Service and the rates/charges/fees for each tier, including installation charges, equipment rental charges, the length and terms of residential Subscriber contracts, procedure for investigation and resolution of

complaints, and billing practices and procedure. Grantee shall provide this information to the City upon request.

SECTION 6. OPERATION AND ADMINISTRATION PROVISIONS

1.) Indemnification of City.

- (a) Grantee shall at its sole cost and expense, fully indemnify, defend, and hold harmless City, its officers, boards, committees, commissions, elected officials, employees and agents, from and against all claims, suits, actions, liabilities, damages, and penalties arising as a result of this Franchise, including the exercise of the Franchise, the procedures for granting this Franchise, and granting this Franchise. Damages and penalties shall include, but shall not be limited to, damages arising out of personal injury, right of privacy, trespass or takings, property damage, advertising injury, copyright infringement, defamation, antitrust, errors and omissions, theft, fire, and all other damages arising out of Grantee's acts or omissions under this Franchise and/or the activities of Grantee, its subcontractor, employees, and agents hereunder, whether or not any act or omission complained of is authorized, allowed, or prohibited by this Franchise. Grantee shall be solely responsible for and shall indemnify, defend, and hold the City harmless from and against any and all matters relative to payment of Grantee's employees, including compliance with Social Security and withholdings. Indemnification shall include, but not be limited to, reasonable expert, attorney, and consultant fees and costs. Nothing herein shall be deemed to prevent the City, its officers, or its employees from participating in the defense of any litigation by their own counsel at such parties' expense. Such participation shall not under any circumstances relieve Grantee from its duty of defense against any claims or liability or of paying any judgment entered against the City, its officers, or its employees. The City shall give the Grantee written notice of its obligation to indemnify within ten (10) business days of receipt of a claim or action pursuant to this subsection.
- (b) The indemnification obligations of Grantee set forth in this Franchise are not limited in any way by the amount or type of damages or compensation payable by or for Grantee under Workers' Compensation, disability or other employee benefit acts, acceptance of insurance certificates required under this Franchise, or the terms, applicability or limitations of any insurance held by Grantee.
- (c) City does not, and shall not, waive any rights against Grantee which it may have by reason of the indemnification provided for in this Franchise, because of the acceptance by City, or the deposit with City by Grantee, of any of the insurance policies described in this Franchise.
- (d) The indemnification of City by Grantee provided for in this Franchise shall apply to all damages and claims for damages of any kind suffered by reason of any of

the Grantee's operations referred to in this Franchise, regardless of whether or not such insurance policies shall have been determined to be applicable to any such damages or claims for damages.

- (e) Nothing in this Franchise relieves a Person from liability arising out of the negligent performance of work connected with grading, regarding, or changing the line of a Street or with the construction or reconstruction of a sewer or water system that causes actual damage to Grantee's facilities subject to this Franchise so long as Grantee has marked the locations of its facilities and provided City with accurate and up-to-date as-built location maps of its facilities throughout the City.
- 2.) Insurance. Grantee shall at all times maintain in full force and effect at its sole expense, a comprehensive commercial general liability insurance policy, including additional policies or riders for contractual liability coverage, advertising injury, all autos automotive coverage, and errors & omissions coverage, which shall name the City as an additional named insured, include a waiver of subrogation against the City, require that the City be notified not less than thirty (30) days prior to any expiration or cancellation of coverage, and be primary and noncontributory.

The policies of insurance shall be in types and the sums of not less than:

Commercial General Liability One Million Dollars (\$1,000,000) for personal injury or death of any one Person and Two Million Dollars (\$2,000,000) for personal injury or death of two or more Persons in any one occurrence, One Million Dollars (\$1,000,000) for personal or advertising injury, One Million Dollars (\$1,000,000) for property damage to any one Person and Two Million Dollars (\$2,000,000) for property damage resulting from any one act or occurrence, and One Million Dollars (\$1,000,000) of professional liability coverage for errors and omissions. Nothing herein shall reduce or limit Grantee's obligations under this Franchise. Nothing prevents or discourages Grantee from obtaining insurance coverage in types or amounts that exceed the minimum requirements of this Section 6 and Grantee's failure to do so is solely its decision.

3.) Franchise Fee.

- (a) Grantee will pay City a franchise fee in the amount of five (5%) percent of Grantee's annual Gross Revenues. The foregoing payment shall be compensation for use of Streets and other public property. The amount is in accordance with FCC rules and regulations. If any such law, regulation or valid rule increases the five percent (5%) Franchise Fee ceiling established by the Cable Act, then the City shall have the right to (but shall not be required to) increase the Franchise Fee accordingly, provided such increase is for purposes not inconsistent with Applicable Law.
- (b) The franchise fee shall be computed at the end of each month. Payments shall be made within thirty (30) days of the end of each month, and shall include a brief report showing the basis for the computation in form and substance substantially

the same as Exhibit D attached hereto and executed by an authorized representative with capacity and authority to execute the same.

- (c) In the event that payment is not made by Grantee on the due date then a late fee of \$500 plus interest shall accrue on the amount past due at the annual rate of twelve percent (12%).
 - (d) No acceptance of any payment shall be construed as an accord that the amount paid is in fact, the correct amount, nor shall such acceptance of payment be construed as a release of any claim which the City may have for further or additional sums payable under the provisions of this Franchise. Neither current nor previously paid Franchise Fees shall be subtracted from the Gross Revenue amount upon which Franchise Fees are calculated and due for any period, unless otherwise required by Applicable Law.
 - (e) Nothing in this Franchise shall be construed to limit any authority of the City to impose any tax, fee, or assessment of general applicability. The Franchise Fee payments required by this Franchise shall be in addition to any and all taxes or fees of general applicability. Grantee shall not have or make any claim for any deduction or other credit of all or any part of the amount of said Franchise Fee payments from or against any of said taxes or fees of general applicability, except as expressly permitted by Applicable Law. Grantee shall not apply nor seek to apply all or any part of the amount of said Franchise Fee payments as a deduction or other credit from or against any of said taxes or fees of general applicability, except as expressly permitted by Applicable Law. Nor shall Grantee apply or seek to apply all or any part of the amount of any of said taxes or fees of general applicability as a deduction or other credit from or against any of its franchise fee obligations, except as expressly permitted by law.
- 4.) Discriminatory Practices Prohibited. Grantee shall not deny service, deny access, or otherwise discriminate with regard to rates and charges, or in any other manner against Subscribers, programmers or general citizens on the basis of race, color, religion, national origin, sex, or age. Grantee shall comply at all times with all other applicable, federal, state and the City laws, and all executive and administrative orders relating to non-discrimination. Nevertheless, Grantee shall be permitted to establish (i) discounted rates and charges for providing Cable Service to low-income, handicapped, or low-income elderly Subscribers, (ii) promotional rates, and (iii) bulk rate and package discount pricing.
- 5.) Open Books and Records. Grantee must provide the City with a report no later than January 31 of the following year, which shall include a certification by Grantee to City as to the accuracy of the Gross Revenues and calculations by which Gross Revenues are derived in the immediately preceding fiscal year. This certification shall be signed by an officer of the Grantee. This certification shall be used to determine the exact amount of payments due the City and to correct any overpayments or underpayments by Grantee. This report may be included within, or separate from, the Annual Report. The City shall also have the right to inspect all books, records, maps, plans, financial statements, service

complaint logs, performance test results, record of requests for service and other like materials of Grantee which are reasonably necessary to monitor compliance with the terms of this Franchise upon five (5) days notice and shall be sent electronically in a format readily accessible to the City with its current equipment and software.

- 6.) Communications with Regulatory Agencies. Upon written request from the City, Grantee shall provide copies of all petitions, applications, communications and reports submitted by Grantee or on behalf of or relating to Grantee to the FCC, securities and Exchange Commission or any other federal or state regulatory commission or agency having jurisdiction in respect to any matters affecting the System authorized pursuant to this Franchise shall also be submitted simultaneously to the City. Copies of responses from the regulatory agencies to Grantee shall likewise be furnished to the City within fifteen (15) days of receipt of the response if requested by City.
- 7.) Annual Report. At least once per year, Grantee shall file with the City a copy of the following information regarding the System.
 - (a) A description of the Basic Service then being offered at the end of the preceding fiscal year together with a description of any changes made in Basic Service during the reported year. Such information shall remain confidential if permitted by state law.
 - (b) A current copy of the Subscriber service information required in accordance with this Franchise.
 - (c) A compilation summarizing the complaints received during the reported year, by category, the resolution of those complaints and a discussion of any unresolved complaints.
 - (d) A certification of the Gross Revenues for the preceding year either prepared and signed by an independent certified public accountant or prepared by a certified public accountant employed by Grantee and signed by an officer of Grantee.
 - (e) Such other information as may be mutually agreed upon by City and Grantee.
- 8.) Operations Report. Grantee shall submit upon request to the City no more than once per year a written Operations Report containing the following information:
 - (a) Any new service planned.
 - (b) The results of System performance tests conducted within the previous twelve (12) months and in accordance with Section 4.
 - (c) Such other information as Grantee deems relevant.
- 9.) Additional Reports. Grantee shall prepare and furnish to the City, at the times and in the form mutually agreed to by the parties, such additional reports with respect to its

operation, affairs, transactions or property, which Grantee and City agree are reasonably necessary for the administration and enforcement of this Franchise.

- 10.) Maps. Grantee shall provide to the City and maintain on file with the City at all times a current maps or drawings to scale and certifying the “as-built” locations of all the System and all equipment installed within the City in accordance with Chapter 30, Article 30, Section 30-130 of the City Code.
- 11.) Audit. The City and its agents and representatives shall have the authority, during normal business hours, to arrange for and conduct an inspection of the books and records of Grantee for the purpose of verifying Gross Revenue and the payment of Franchise Fees, which shall be subject to audit and recomputation; acceptance by the City of any payment shall not be construed as an accord that the amount paid is in fact the correct amount.
 - (a) Grantee shall be given five business (5) days prior written notice of the audit request, the description of and purpose for the inspection and description, to the best of the City's ability, of the books, records, documents it wants to audit reasonably related to the calculation and payment of franchise fees, (or maintained by an Affiliate or a third party contractor/vendor on behalf of Grantee.) Grantee and any downstream parties must also adhere to the requirements of Minn. Stat. § 16C.05. If Grantee does not maintain a physical location within 10 miles of the City boundary, then such information shall be provided to City electronically in an format readily accessible with software currently used by the City.
 - (b) If an audit or review discloses an overpayment or underpayment of Franchise Fees, the City shall notify Grantee of such overpayment or underpayment. The City’s audit or review expenses shall be borne by the City unless the audit or review determines that the payment to the City should be increased by more than five percent (5%) in the audited/reviewed period, in which case the costs of the audit/review shall be borne by Grantee, up to a cap of \$25,000 as a cost incidental to the enforcement of the Franchise. Any additional amounts due to the City as a result of the audit or review shall be paid to the City within thirty (30) days following written notice to Grantee by the City of the underpayment, which notice shall include a copy of the audit/review report. If the recomputation results in additional revenue to be paid to the City, such amount shall be subject to a twelve percent (12%) annual interest charge.
 - (c) Grantee shall have thirty (30) days to respond fully and completely to any written request for data, documents and records issued by the City, unless an extension of time is granted by the City in writing. Grantee may request an extension of the thirty (30) days deadline applicable to a written request for data, information, and documents no later than ten (10) days after the date of such request. Every request for an extension of time shall describe, in detail, the reasons the extension is necessary. The City may, in its sole discretion, grant or deny an extension request, and shall act reasonably in making such a determination based on the scope and

complexity of the information request at issue and the facts cited by Grantee in its written extension request.

- (d) Upon request, Grantee agrees to meet with a representative of the City to review its methodology of record-keeping, financial reporting, computing Franchise Fee obligations, and other procedures the understanding of which the City deems necessary for understanding the meaning of reports and records.

SECTION 7. REVOCATION, ABANDONMENT, AND SALE OR TRANSFER

- 1.) City's Right to Revoke. In addition to all other rights which City has pursuant to law or equity, City reserves the right to revoke, terminate or cancel this Franchise, and all rights and privileges pertaining thereto, if after the hearing required by Section 7.2(b) herein, it is determined that Grantee has violated any material provision of this Franchise, attempts to evade any requirement of this Franchise, or practices fraud or deceit upon the City.
- 2.) Procedures for Revocation.
 - (a) City shall provide Grantee with written notice of a cause for revocation and the intent to revoke and shall allow Grantee thirty (30) days subsequent to receipt of the notice in which to correct the violation or to provide adequate assurance of performance in compliance with the Franchise. Together with the notice required herein, City shall provide Grantee with written findings of fact which are the basis of the revocation.
 - (b) Grantee shall be provided the right to a public hearing affording due process before the City Council prior to revocation, which public hearing shall occur after passage of the notice provided in paragraph (a) above. City shall provide Grantee with written notice of its decision together with written findings of fact supplementing said decision.
 - (c) After the public hearing and upon written determination by City to revoke the Franchise, Grantee may appeal said decision with an appropriate state or federal court or agency.
 - (d) During the appeal period, the Franchise shall remain in full force and effect unless the term thereof sooner expires.
 - (e) Upon City satisfaction of correction by Grantee of the violation upon which said notice was given, the initial notice shall become void.
- 3.) Sale or Transfer of Franchise.
 - (a) No sale, transfer, or assignment of this Franchise or sale or transfer of stock so as to create a new controlling interest under Minn. Stat. § 238.083, shall be permitted unless or until the parties to the sale, transfer, fundamental corporate change, or change in controlling interest file a written request with the City for its approval and the City grants such written approval, which approval must not be unreasonably withheld and expressly conditioned that the sale or transfer is completed pursuant to Minn. Stat. §238.083. The

term “controlling interest” as used herein is not limited to majority stock ownership, but includes actual working control in whatever manner exercised. All of the rights, privileges, obligations, duties, and liabilities created by this Franchise shall pass to and be binding upon the successor or assign of Grantee. Said approval shall not be required where Grantee grants a security interest in its Franchise and assets to secure indebtedness.

(b) Grantee shall notify City in writing of any foreclosure or any other judicial sale of all or a substantial part of the property and assets comprising the Cable System of the Grantee or upon the termination of any lease or interest covering all or a substantial part of said property and assets. Such notification shall be considered by City as notice that a change in control or ownership of the Franchise has taken place and the provisions under this section governing the consent of City to such change in control or ownership shall apply.

(c) For the purpose of determining whether it shall consent to such change, transfer or acquisition of control, City may inquire into the qualifications of the prospective transferee or controlling party, and Grantee shall assist City in any such inquiry. In seeking City's consent to any change of ownership or control, Grantee shall have the responsibility of insuring that the transferee completes an application in form and substance reasonably satisfactory to City, which application shall include the information required under this Franchise and Applicable Laws. The transferee shall be required to establish to the satisfaction of the City that it possesses the legal, technical, and financial qualifications to operate and maintain the System and comply with all Franchise requirements for the remainder of the term of this Franchise. If, after considering the legal, financial, character, and technical qualities of the transferee and determining that they are satisfactory, the City finds that such transfer is acceptable, the City shall permit such transfer and assignment of the rights and obligations of this Franchise as may be in the public interest. The City consent to such transfer shall not be unreasonably denied.

(d) The entity acquiring any portion of the System through foreclosure or judicial sale shall also submit a plan for such operation of the System within thirty (30) days of assuming such control that will ensure continued service and compliance with all Franchise requirements during the term the entity or its designee exercises control over the System. The entity or its designee shall not exercise control over the System for a period exceeding one (1) year unless extended by the City in its discretion and during said period of time it shall have the right to petition the City to transfer the Franchise to another Grantee.

(e) City shall have the right of first refusal to purchase the System, in whole or in part, in the event any other entity seeks to obtain ownership or control over the System in whole or in part or in the event the Grantee receives a bona fide offer to purchase the System from any Person. Bona fide offer as used in this section means a written offer which has been accepted by Grantee, subject to the City's rights under this Franchise. The price to be paid by the City shall be the amount provided for in the bona fide offer, including the same terms and conditions as the bona fide offer. The City shall notify Grantee of its decision to purchase within ninety (90) days of the City's receipt from

Grantee of a copy of the written bona fide offer and such other relevant and pertinent information as the City shall deem appropriate.

(f) Consistent with Section 627 of the Cable Act and all other Applicable Laws, at the expiration, cancellation, revocation, or termination of this Franchise, the City shall have the option to purchase, condemn, or otherwise acquire and hold the Cable System.

4.) System Removal and Abandonment.

(a) Grantee may not abandon the Cable System or any portion thereof without having first given three (3) months written notice to the City of its intent to abandon. Grantee may not abandon the Cable System or any portion thereof without compensating the City for damages resulting from the abandonment, including any costs incurred in response to the notice or abandonment of the System, which includes but is not limited to the opening of Streets, removal of the System, and the City's administrative, legal, and consulting costs.

(b) In the event that the use of the System within the City or a portion thereof is discontinued for a continuous period of twelve (12) months, Grantee shall be deemed to have abandoned that property.

(c) City, upon such terms as City may impose, may give Grantee written permission to abandon, without removing, any System facility or equipment laid, directly constructed, operated, or maintained pursuant to this Franchise. Unless such permission is granted, the Grantee shall remove all abandoned facilities and equipment upon receipt of written notice from City and shall restore any affected Street consistent with this Franchise and Applicable Laws. In removing any portion of the System, Grantee shall refill, at its own expense, any excavation made by or on behalf of Grantee and shall leave all Streets and other public ways and places in as good condition as that prevailing prior to such removal without materially interfering with any electrical or telephone cable or other utility wires, conduits, cables, strands, poles, attachments, or pieces of infrastructure. City shall have the right to inspect and approve the condition of the Streets, public ways, public places, cables, wires, attachments and poles prior to and after removal. The liability, indemnity, and insurance provisions of this Franchise and any Financial Security provided for in this Franchise shall continue in full force and effect during the period of removal and until full compliance by Grantee with the terms and conditions of this section.

(d) Upon abandonment of any Franchise property in place, the Grantee, if required by the City, shall submit to City a bill of sale and/or other an instrument, satisfactory in form and content to the City, transferring to the City the ownership of the Franchise property abandoned. Nothing prohibits the City from requiring a payment from Grantee to abandon the System in place.

(e) At the expiration or termination of the term for which this Franchise is granted, or upon its earlier revocation or termination, as provided for herein, in any such case

without renewal, extension or transfer, the City shall have the right to require Grantee to remove, at its own expense, all portions of the Cable System from all Streets and public ways within the City within a reasonable period of time, which shall not be less than one hundred eighty (180) days.

(f) Notwithstanding anything to the contrary set forth in this Franchise, the Grantee may, with the written consent of the City, abandon any underground Franchise property in place so long as it does not materially interfere with the use of the Street or public rights-of-way in which such property is located or with the use thereof by any public utility or other cable operator.

(g) Nothing herein shall require the removal of any portion of the System lawfully used to provide non-Cable Services in the City.

5.) Financial Security.

(a) The City shall in its sole and absolute discretion have the option, exercised by City resolution at any time during this Franchise, to require Grantee to obtain and maintain irrevocable and evergreen financial security in the form of a performance bond, security deposit, certificate of deposit, letter of credit, or other form as may be approved by the City in an aggregate amount not less than \$75,000, to compensate for damages resulting from Grantee's nonperformance of its obligations under this Franchise, which includes removal of the System (the "Financial Security"). The City shall have the right to unilaterally draw upon the Financial Security to exercise its rights under this Franchise.

(b) Security Letter. The Financial Security shall include, as a component of the Financial Security and not in addition thereto, a minimum of \$20,000 in the form of an irrevocable and evergreen letter of credit from a financial institution acceptable to the City (the "Security Letter"). Failure to post the Security Letter shall constitute a material violation of this Franchise. The Security Letter will serve as security for the performance of all Grantee's obligations under the Franchise and compliance with all orders, permits, and directions of the City and the payment by Grantee of any claim, liens, costs, expenses and taxes due the City which arise by reason of the construction, operation or maintenance of the Cable System. The obligation to establish the Security Letter required by this paragraph is unconditional in the event the City requires the Financial Security. The City shall in its sole and absolute discretion have the option, exercised by City resolution at any time during this Franchise, to require Grantee to provide the Security Letter as all or a portion of the Financial Security. If Grantee fails to establish the Security Letter as required, the City may take whatever action is appropriate to require the establishment of that Security Letter and may recover its costs, reasonable attorneys' fees, and an additional penalty of Five Thousand Dollars (\$5,000) in that action.

(c) Withdrawal of Funds. The Security Letter shall permit the City to withdraw funds upon demand (sight draft). Grantee shall not use the Security Letter for other purposes and shall not assign, pledge or otherwise use this Security Letter as security for any other purpose. If the amount of the Security Letter is not enough to secure the performance of

the obligations, then the City must resort to the Financial Security or other enforcement mechanisms. Grantee shall restore the Security Letter to its full amount within five (5) business days after any draw by the City.

(d) Withdrawal of Funds to Pay Taxes. If Grantee fails to pay to the City any taxes due and unpaid; or fails to repay to the City, any damages, costs or expenses which the City shall be compelled to pay by reason of any act or default of the Grantee in connection with this Franchise; or fails, after thirty (30) days' notice of such failure by the City to comply with any provision of the Franchise which the City reasonably determines can be remedied by an expenditure of the Security Letter or Financial Security, the City may then draw from the same. Payments are not Franchise Fees as defined in this Franchise.

6.) Liquidated Damages. In addition to recovery of any monies owed by Grantee to City or damages to City as a result of any acts or omissions by Grantee under this Franchise, City may charge to and collect from Grantee or from the Security Letter and other Financial Security the following liquidated damages:

(a) For failure to provide data, documents, reports or information or to cooperate with City during an application process or system review or as otherwise provided herein, the liquidated damage shall be One Hundred Fifty and No/100 Dollars (\$150) per day for each day, or part thereof, such failure occurs or continues.

(b) For failure to comply with construction, operation or maintenance standards the liquidated damage shall be Three Hundred Fifty and No/100 Dollars (\$350) per day for each day, or part thereof, such failure occurs or continues.

(c) For failure to provide the services Grantee has proposed including, but not limited to, the implementation and the utilization of the Access Channels and the maintenance and/or replacement of the equipment and other facilities, the liquidated damage shall be One Hundred Fifty and No/100 Dollars (\$150) per day for each day, or part thereof, such failure occurs or continues.

(d) For failure to comply with any of the provisions of this Franchise, or other City ordinance related to Franchise operations for which a penalty is not otherwise specifically provided pursuant to this subparagraph (d), the liquidated damage shall be One Hundred Fifty and No/100 Dollars (\$150) per day for each day, or part thereof, such failure occurs or continues.

Each violation of any provision of this Franchise shall be considered a separate violation for which separate liquidated damages can be imposed.

7.) Procedure for Draw on Financial Security. The parties shall follow the procedure set forth in this Franchise regarding any withdrawal from the Security Letter or Financial Security.

(a) Grantee's Right to Pay Prior to Draw. Grantee shall have the opportunity to make prompt payment of any amount owed or any assessed liquidated damages and if Grantee

fails to promptly remit payment to the City, the City may resort to a draw from the Financial Security in accordance with the terms of this Franchise.

- (b) Use of Financial Security. City may draw on said Financial Security for the partial or whole amount thereof and hold the proceeds, without interest, and use the proceeds to pay costs incurred by City in performing and paying for any or all of the obligations, duties and responsibilities of Grantee under this Franchise that are not performed or paid for by Grantee pursuant hereto, including attorneys' fees incurred by the City in so performing and paying. The drawing on the Financial Security by City, and use of the money so obtained for payment or performance of the obligations, duties and responsibilities of Grantee which are in default, shall not be a waiver or release of such violation.
- (c) Collection of Funds Not Exclusive Remedy. The collection by City of any damages or monies from the Financial Security shall not affect any other right or remedy available to City, nor shall any act, or failure to act, by City pursuant to the Financial Security, be deemed a waiver of any right of City pursuant to this Franchise or otherwise. Notwithstanding this Section, however, should the City elect to impose liquidated damages, that remedy shall remain the City's exclusive remedy for ninety (90) days.
- 8.) Failure to Enforce. Grantee shall not be relieved of any of its obligations to comply promptly with any provision of the Franchise by reason of any failure of the City to enforce prompt compliance. The failure to enforce or act upon any violation of this Franchise shall not be a waiver of any rights to enforce or act upon that violation or any subsequent violation of this Franchise or Applicable Law.
- 9.) Violations by Grantee. Whenever City finds that Grantee has violated one (1) or more terms, conditions, or provisions of this Franchise, a written notice shall be given to Grantee informing it of such violation. At any time after thirty (30) days (or such longer reasonable time which, in the sole determination of City, is necessary to cure the alleged violation) following local receipt of notice, provided Grantee remains in violation of one (1) or more terms, conditions or provisions of this Franchise, in the opinion of City, City may draw from the Financial Security all penalties and other monies due City from the date of the local receipt of notice. Nothing herein is intended to modify the standard of review applicable to the City's determination.
- 10.) Dispute of Violation. Upon receipt of the violation notice from the City, the Grantee may, within thirty (30) days of such receipt, notify City in writing that there is a dispute as to whether a violation or failure has in fact occurred. Such written notice by Grantee to City shall specify with particularity the matters disputed by Grantee. Such notice by Grantee shall toll the accrual of all penalties under this Franchise and the timeframe allowed for cure until the City issues a decision following a hearing under the process in this Franchise. If Grantee does not dispute the alleged violation set forth in the violation notice, Grantee shall have thirty (30) days from the receipt of the violation notice to cure the alleged default before the City may impose damages as set forth herein.
- 11.) Hearing. City shall hear Grantee's dispute within sixty (60) days and render a final decision within sixty (60) days thereafter. Upon the determination of City that:

- (a) no violation has taken place then City shall refund to Grantee, without interest, all monies drawn from the Financial Security by reason of the alleged violation, or
- (b) a violation has taken place then City shall retain all monies drawn from the Financial Security by reason of the alleged violation, and collect interest and costs accruing from the date of the alleged violation.

SECTION 8. MISCELLANEOUS PROVISIONS

- 1.) Franchise Renewal. Any renewal of this Franchise shall be done in accordance with applicable federal, state, and local laws and regulations.
- 2.) Amendment of Franchise Ordinance. This Franchise represents the entire agreement between the City and Grantee. Grantee and City may agree, from time to time, to amend this Franchise. Such written amendments may be made at any time if City and Grantee agree that such an amendment will be in the public interest or if such an amendment is required due to changes in federal, state, or local laws. City shall act pursuant to local law pertaining to the ordinance amendment process.
- 3.) Subscriber Privacy. Grantee shall comply with the terms of 47 U.S.C. § 551 relating to the protection of Subscriber privacy and Minn. Stat. § 238.084, subd. 1(s).
 - (a) Grantee shall comply with the following: No signals including signals of a Class IV Channel may be transmitted from a Subscriber terminal for purposes of monitoring individual viewing patterns or practices without the express written permission of the Subscriber. The request for permission must be contained in a separate document with a prominent statement that the Subscriber is authorizing the permission in full knowledge of its provisions. Such written permission shall be for a limited period of time not to exceed one (1) year which may be renewed at the option of the Subscriber. No penalty shall be invoked for a Subscriber's failure to provide or renew such permission. The permission shall be revocable at any time by the Subscriber without penalty of any kind whatsoever.
 - (b) No information or data obtained by monitoring transmission of a signal from a Subscriber terminal, including but not limited to lists of the names and addresses of Subscribers or any lists that identify the viewing habits of Subscribers shall be sold or otherwise made available to any party other than to Grantee or its agents for Grantee's business use, and also to the Subscriber subject of that information, unless Grantee has received specific, affirmative, and express written permission from the Subscriber to make such data available. The request for permission and any renewal thereof must be contained in a separate document with a prominent statement that the Subscriber is authorizing the permission in full knowledge of its provisions. Such written permission shall be for a limited period of time not to exceed one (1) year which may be renewed at the option of the Subscriber. No penalty shall be invoked for a Subscriber's failure to

provide or renew such permission. The permission shall be revocable at any time by the Subscriber without penalty of any kind whatsoever.

(c) Written permission from the Subscriber shall not be required for the conducting of system wide or individually addressed electronic sweeps for the purpose of verifying System integrity or monitoring for the purpose of billing. Confidentiality of such information shall be subject to the provision set forth in subparagraph (b) of this section.

4.) Grantee Identification. Grantee shall provide all customer service technicians and all other Grantee employees entering private property with appropriate picture identification so that Grantee employees may be easily identified by the property owners and Subscribers.

5.) Rights Reserved to City. In addition to any rights specifically reserved to the City by this Franchise, the City reserves to itself every right and power to which is required to be reserved by this Franchise. Further, the City reserves all of its rights to regulate any other services to the extent not prohibited by Applicable Law, and no provision herein shall be construed to limit or give up any right to regulate.

6.) Tort Limits. Nothing in this Franchise shall constitute a waiver or limitation of any immunity or limitation on liability to which the City is entitled under Minnesota Statutes, Chapter 466 or otherwise under Applicable Laws.

7.) Captions. The paragraph captions and headings in this Franchise are for convenience and reference purposes only and shall not affect in any way the meaning of interpretation of this Franchise.

8.) Compliance. If any Applicable Law shall require or permit Grantee to perform any service or act or shall prohibit Grantee from performing any service or act which may be in conflict with the terms of this Franchise, then as soon as possible following knowledge thereof, Grantee shall notify the City of the point of conflict believed to exist between such law or regulation.

9.) Severability. If any term, condition or provision of this Franchise or the application thereof to any Person or circumstances shall, to any extent, be held to be invalid or unenforceable, the remainder hereof and the application of such term, condition or provision to persons or circumstances other than those as to whom it shall be held invalid or unenforceable shall not be affected thereby, and this Franchise and all the terms, provisions and conditions hereof shall, in all other respects, continue to be effective and to be complied with. In the event that such law, rule or regulation is subsequently repealed, rescinded, amended or otherwise changed so that the provision which had been held invalid or modified is no longer in conflict with the law, rules and regulations then in effect, said provision shall thereupon return to full force and effect and shall thereafter be binding on Grantee and the City.

Payment of Unpaid Franchise Fees. Grantee shall, within ten (10) days after the effective date of this Franchise, make full payment to the City of any and all monies, including but not limited to Franchise fees, that are unpaid or have been withheld by Grantee, any Affiliate, or any respective

vendor under any previous Franchise, ordinance, or agreement. Failure to do so shall be a material breach of this Franchise.

**SECTION 9.
PUBLICATION, EFFECTIVE DATE AND ACCEPTANCE**

- 1.) Publication; Effective Date. This Franchise shall be published in accordance with applicable Minnesota law. The effective date of this Franchise shall be the date of acceptance by Grantee in accordance with the provisions of Section 9.2.
- 2.) Acceptance.
 - (a) Grantee shall accept this Franchise by executing same. Such acceptance by the Grantee shall be deemed the grant of this Franchise for all purposes and execution by Grantee is an acknowledgment that all promises, offers, representations, obligations, and inducements contained in Grantee's proposal or herein were freely and voluntarily made to City by Grantee and will be honored.
 - (b) Upon acceptance of this Franchise, Grantee shall be bound by all the terms and conditions contained herein.
 - (c) Grantee shall accept this Franchise in the following manner:
 - (1) This Franchise will be properly executed and acknowledged by Grantee and delivered to City within thirty (30) days following approval by the City.
 - (2) With its acceptance, Grantee shall also deliver the financial security and insurance certificates required herein. Failure to provide such requirements may result in rescission of this Franchise.

Passed and adopted this ____ day of _____, 2026.

ATTEST:

CITY OF WYOMING, MINNESOTA

Robb Linwood, City Administrator

Lisa Iverson, Mayor

ACCEPTED: This Franchise is accepted, and we agree to be bound by its terms and conditions.

MIDCONTINENT COMMUNICATIONS
By: Midcontinent Communications Investor, LLC
Its: Managing Partner

Dated: _____

Patrick McCann
Sr. Vice President of Legal and General Counsel

EXHIBIT A

1. The System is designed, constructed, routinely inspected, and maintained to guarantee the system meets or exceeds the requirements of the most current additions of all applications for the National Electrical Code (NFPA 70) and the National Electrical Safety Code (ANSI C2) in effect at the time of construction.
2. General Requirements. Grantee shall comply with the FCC's technical standards. To the extent any of the provisions of this Exhibit A conflict with FCC technical standards as may be amended from time to time, the FCC standards shall prevail.
3. General Description. Grantee shall use equipment used in high quality, reliable, modern Cable Systems of similar design. The System shall provide Subscribers with a technically advanced and reliable system. The System shall operate at a minimum 860 MHz of bandwidth, capable of delivering a minimum of eighty (80) channels of programming. The System will be two-way active, and it will have a minimum available bandwidth range of 7-42 MHz. The design will provide the benefits of proven eighty (80) Channel electronics while positioning the System for expansion of bandwidth and Channel capacity as technology and future services develop.
4. Design. The design of the System is based upon a "fiber to the node" architecture with a minimum of three (3) fibers to each node site. This architecture delivers the signals by fiberoptics directly to each neighborhood. With a neighborhood group average of only five hundred (500) homes per node, the resulting System will have improved reliability while delivering a high quality picture. Grantee has placed fiber optic cables throughout the city, delivering the signals to an optical node placed in various geographic areas. There shall be no more than seven (7) active amplifiers in cascade from each node to the residential dwelling. The incorporation of stand-by power supplies, strategically placed throughout the System including all hubs, will further reduce the likelihood of Service Interruptions.
5. Technical Specifications. The System shall meet or exceed FCC requirements.

EXHIBIT B

Public Buildings Receiving or to Receive Cable Services

Facility Name	Address
Wyoming Police Department	7665 Wyoming Trail Wyoming, MN
Wyoming City Hall	26885 North Forest Blvd. Wyoming, MN
Wyoming City Building	26263 North Forest Blvd. Wyoming, MN

EXHIBIT C

Public Buildings With or to be Provided with Two-Way Capability

Grantee will cover the cost of materials, construction, and installation for the first 500' (measured from the nearest existing plant) to connect the following:

Facility Name	Address
Wyoming Elementary School	25701 Forest Blvd. North, Wyoming, MN
Wyoming Police Department	7665 Wyoming Trail, Wyoming, MN
Wyoming City Hall	26885 North Forest Blvd. Wyoming, MN
Wyoming City Building	26263 North Forest Blvd. Wyoming, MN

NOTE: The two-way capability required herein shall be satisfied by establishing a cable modem connection, or other at the foregoing sites allowing uploads speeds of 50 Mbps or faster, except as otherwise required by Applicable Laws. Alternatively, at Grantee's discretion and subject to feasibility, Grantee may provide such capabilities via dedicated fiber.

EXHIBIT D

Franchise Fee Payment Worksheet

*Trade Secret/Confidential – To the Extent Permissible Under Applicable Law***Midcontinent Communications for the City of Wyoming, Minnesota**

20____ [Month]	Number of Subscribers	Gross Revenue	5% Franchise Fee Amount	YTD Total
Basic Service				
Expanded Basic				
Premium Service				
Comprehensive Service				
Premium -				
Premium -				
Premium -				
Premium -				
Premium -				
Premium -				
Pay-Per-Channel				
Pay-Per-View				
Installation				
Guides				
Shopping Channels				
Advertising Sales				
Equipment Rental				
Administrative Fees				
Other Income				
Other				
TOTAL				

Verified and submitted on _____, 20____.

By: _____

Name: _____

Title: _____

RESOLUTION NO. 26-06-61

A RESOLUTION ADOPTING AND APPROVING A SUMMARY PUBLICATION FOR ORDINANCE NO. 2026-02, AN ORDINANCE GRANTING A FRANCHISE TO MIDCONTINENT COMMUNICATIONS TO OPERATE AND MAINTAIN A CABLE COMMUNICATIONS SYSTEM IN THE CITY OF WYOMING, MINNESOTA

WHEREAS, the City of Wyoming is a political subdivision organized and existing under the laws of the State of Minnesota; and

WHEREAS, the City Council has adopted Ordinance No. 2026-02 granting a cable communications franchise to Midcontinent Communications and repealing and replacing Appendix F, Cable Communications Franchise – US Cable, of the City Code; and

WHEREAS, the City Council has determined that publication of the title of the ordinance and a summary of the ordinance would clearly inform the public of the intent and effect of the ordinance.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wyoming hereby directs the City Clerk to cause to be published in the Chisago County Press the following notice:

NOTICE OF ADOPTION OF CITY OF WYOMING ORDINANCE NO. 2026-02 AN ORDINANCE GRANTING A FRANCHISE TO MIDCONTINENT COMMUNICATIONS TO OPERATE AND MAINTAIN A CABLE COMMUNICATIONS SYSTEM IN THE CITY OF WYOMING, MINNESOTA

PURPOSE

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that on the 16th day of June, 2026, the City Council of the City of Wyoming adopted Ordinance No. 2026-02 entitled:

AN ORDINANCE GRANTING A FRANCHISE TO MIDCONTINENT COMMUNICATIONS TO OPERATE AND MAINTAIN A CABLE COMMUNICATIONS SYSTEM IN THE CITY OF WYOMING, MINNESOTA; SETTING FORTH CONDITIONS ACCOMPANYING THE GRANT OF THE FRANCHISE; PROVIDING FOR REGULATION AND USE OF THE SYSTEM; AND PRESCRIBING PENALTIES FOR THE VIOLATION OF THE PROVISIONS OF THIS ORDINANCE.

NOTICE IS FURTHER GIVEN that the ordinance repeals and replaces Appendix F, Cable Communications Franchise – US Cable, of the City Code and grants a renewed nonexclusive cable communications franchise to Midcontinent Communications.

NOTICE IS FURTHER GIVEN that the ordinance establishes the terms and conditions under which cable communications services may be provided within the City, including

provisions related to franchise fees, customer service standards, public, educational and governmental access channel requirements, use of public rights of way, insurance and indemnification requirements, enforcement provisions, and other matters authorized by federal and state law.

NOTICE IS FURTHER GIVEN that a printed copy of the entire ordinance is available for inspection by any person during the City Clerk's regular office hours at Wyoming City Hall, 26885 Forest Boulevard, Wyoming, Minnesota. Furthermore, proof of publication of the title and summary shall be recorded in the ordinance book of the City of Wyoming within ten (10) days of publication of the title and summary.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF JUNE, 2026.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

This Document Drafted by:
The City of Wyoming
26885 Forest Boulevard
Wyoming, Minnesota 55092



Request for Council Action

Date: June 11, 2026

Presented to: Mayor Iverson and City Council Members

Department: Administration

Reference: Authorize City Claims

Method: Consent

Background Information:

Minnesota law provides that the city council has full authority over the city's financial affairs, including the disbursement of public funds. All written instruments must be executed by the mayor and clerk/administrator, pursuant to authority granted by the council.

City Staff has prepared a list of recommended bills, payroll, and journal entries (claims) for Council consideration. Claims may be inspected by the public at the Wyoming City Hall Building (26885 Forest Blvd.) upon request.

Recommended action: Authorize payment of recommended bills, payroll, and journal entries for the period of June 3, 2026 to June 16, 2026.

RESOLUTION NO. 26-06-62

**A RESOLUTION APPROVING INVOICES FROM WOLD ARCHITECTS FOR
DESIGN DEVELOPMENT OF THE CITY FACILITIES PROJECT IN THE
AMOUNT OF \$21,396.35**

WHEREAS, the City has been engaged in long-term facility planning since 2019;
and,

WHEREAS, the City entered into a purchase agreement for the property located
at 26263 Forest Boulevard in 2025 to serve as an office for Police and
Administration staff; and,

WHEREAS, the current City Hall building will be remodeled into a dedicated Fire
Station; and,

WHEREAS, the City has utilized Wold Architectural Services for the development
of this project; and,

WHEREAS, Wold Architects has provided invoices for Design Development of the
project; and,

THEREFORE BE IT RESOLVED, the City of Wyoming authorizes the approval of
invoices from Wold Architects for Design Development for city facilities in the
amount of \$21,396.35.

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING ON THE
16TH DAY OF JUNE, 2026.**

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

RESOLUTION NO. 26-06-63

**A RESOLUTION AUTHORIZING PAYMENT TO CHISAGO COUNTY FOR
2026 COMMUNICATION USE AGREEMENT IN THE AMOUNT OF
\$17,389.56**

WHEREAS, The Wyoming Public Safety Department utilizes 58 ARMER radios during regular operations; and

WHEREAS, The radios are essential for maintaining reliable communication among public safety personnel; and

WHEREAS, Chisago County requires a Communication Use Agreement for the continued use of the ARMER radio system; and

WHEREAS, The total price for the radio services is \$17,389.56; and,

NOW, THEREFORE BE IT RESOLVED, the City of Wyoming authorizes payment to Chisago County for the 2026 Communication Use Agreement in the total amount of \$17,389.56.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF JUNE, 2026.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Request for Council Action

Date: June 11, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Solicitation Permit

Method: Consent

Background Information:

Eagle Exteriors has applied for a solicitors permit with the City of Wyoming. This permit would allow Eagle Exteriors to solicit within the City during the specified hours of 11:00AM – 7:00PM. A background check on all declared solicitors has been completed by the Wyoming Police Department and no disqualifying criminal history has been identified. The applicant has paid all permit fees associated with the application process.

Recommendation:

That the Wyoming City Council approves the Solicitation Permit application for Eagle Exteriors.



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576



Laura Meade
651-318-7483

production@eagleexteriorsusa.com

APPLICATION FOR PEDDLERS, SOLICITORS AND TRANSIENT MERCHANTS

Date: 6/11/26

Company Name (If applicable)	Eagle Exteriors USA.
Applicant Name (First, Middle, Last)	Joshua Allen Colbert
Date of Birth	9/13/88
Driver's License #	[REDACTED]
Personal Address	[REDACTED]
Address of Company (If applicable)	Same
Phone Number	[REDACTED]
SSN	[REDACTED]
MN Tax ID Number	[REDACTED]
Email Address	[REDACTED]

LIST BELOW THE NAMES AND ADDRESSES OF ALL PERSONS THAT WILL BE SOLICITING:
(Use additional paper if needed)

Name (First, Middle, Last)	Address	Date of Birth	Driver's License #	SSN
Tarry Trout	5330 Goldenrod	9/17/69	[REDACTED]	[REDACTED]
Hob Bourgoin	38534 Oakview	10/22/1998		
Brandon Mittermuth	4000 24th Ave	12/21/92		
Reed Trafton	1500 Arbor Lakes Pl	02/05/82		
Maxwell Eide	519 Heinel	2/11/2001		

thx later

Date(s) of Solicitation:	From: 6/11/26 To: 12/31/26
Hours of Solicitation:	From: 10am To: 7pm

CITY OF WYOMING

wyoming@wyomingmn.org • Phone: 651-462-0575 • Fax: 651-462-0576

PO Box 188 • 26885 Forest Boulevard • Wyoming, MN 55092

DESCRIPTION OF MERCHANDISE TO BE SOLD:Exterior home products**LIST OF VEHICLES USED- INCLUDING MAKE, MODEL, YEAR, LICENSE NUMBER**

MAKE	MODEL	YEAR	LICENSE NUMBER
GMC	Sierra	2018	EDN009
Chevy	Silverado 2400	2024	BC1040
Honda	Ridgeline	2026	2VD 983

License Application Fee:	\$150.00
Each Additional Solicitor:	\$50.00

DATA PRACTICES ADVISORY: The data supplied in this application will be used to assess the qualifications for a license. This data is not legally required but the City will not be able to grant the license without it. If a license is granted, the data will constitute a public record. The data is needed to distinguish this application from others, to identify this application in City license files, to verify the identity of the applicant(s), to contact the applicant(s) if additional information is required and to determine if the applicant(s) meets all ordinance requirements.

Possession of this valid permit means that Wyoming City officials have verified the identity of the Solicitor(s) and investigated their criminal background.

The permit is valid only if it contains the original signatures of the Wyoming Director of Public Safety and City Administrator/Clerk, and the raised-letter City Seal. Wyoming residents are encouraged to report non-complying solicitors and/or those employing offensive solicitation tactics.

Public Safety Director _____

City Administrator/Clerk _____

(Seal)



APPLICATION FOR PEDDLERS, SOLICITORS AND TRANSIENT MERCHANTS

Date: 6/11/24

Company Name (If applicable)	Eagle Exteriors USA
Applicant Name (First, Middle, Last)	
Date of Birth	
Driver's License #	
Personal Address	
Address of Company (If applicable)	
Phone Number	
SSN	
MN Tax ID Number	
Email Address	

LIST BELOW THE NAMES AND ADDRESSES OF ALL PERSONS THAT WILL BE SOLICITING:
(Use additional paper if needed)

Name (First, Middle, Last)	Address	Date of Birth	Driver's License #	SSN
Steve Goldenrod	1740 116th Ave	5/22/1965	[REDACTED]	
Laura Meade	5330 Goldenrod	5/23/1970		

Date(s) of Solicitation:	From:	To:
Hours of Solicitation:	From:	To:

DESCRIPTION OF MERCHANDISE TO BE SOLD:

LIST OF VEHICLES USED- INCLUDING MAKE, MODEL, YEAR, LICENSE NUMBER

MAKE	MODEL	YEAR	LICENSE NUMBER
Ram	2500	2022	2BM 207
Toyota	4 Runner	2026	2SV 068

License Application Fee:	\$150.00
Each Additional Solicitor:	\$50.00

DATA PRACTICES ADVISORY: The data supplied in this application will be used to assess the qualifications for a license. This data is not legally required but the City will not be able to grant the license without it. If a license is granted, the data will constitute a public record. The data is needed to distinguish this application from others, to identify this application in City license files, to verify the identity of the applicant(s), to contact the applicant(s) if additional information is required and to determine if the applicant(s) meets all ordinance requirements.

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Public Safety Director_____

City Administrator/Clerk_____

(Seal)



Request for Council Action

Date: June 11, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Solicitation Permit

Method: Consent

Background Information:

Keystone Builders has applied for a solicitors permit with the City of Wyoming. This permit would allow Keystone Builders to solicit within the City during the specified hours of 11:00AM – 7:00PM. A background check on all declared solicitors has been completed by the Wyoming Police Department and no disqualifying criminal history has been identified. The applicant has paid all permit fees associated with the application process.

Recommendation:

That the Wyoming City Council approves the Solicitation Permit application for Keystone Builders.



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576



APPLICATION FOR PEDDLERS, SOLICITORS AND TRANSIENT MERCHANTS

Date: 6/11/26

Company Name (If applicable)	Keystone Builders
Applicant Name (First, Middle, Last)	Denny, Rolyn, Benson
Date of Birth	
Driver's License #	
Personal Address	
Address of Company (If applicable)	11670 Fountains Dr Suite 200
Phone Number	
SSN	
MN Tax ID Number	
Email Address	

LIST BELOW THE NAMES AND ADDRESSES OF ALL PERSONS THAT WILL BE SOLICITING:
(Use additional paper if needed)

Name (First, Middle, Last)	Address	Date of Birth
Denny Rolyn Benson	13686 30th St Cir N Stillwater, MN 55082	02/9/81
Derin Kirby McLaughlin	7326 Quantico Ln N Maple Grove MN, 55311	01/04/1993
Daisy Natalie Bermeo	4134 Washington St NE Minneapolis MN 55421	11/03/2001
Joshua Land	51 Frank St Roberts WI 54023	11/27/1988

Date(s) of Solicitation:	From: <u>6/17/26</u>	To: <u>12/31/26</u>
Hours of Solicitation:	From: <u>10am</u>	To: <u>7pm</u>

CITY OF WYOMING

wyoming@wyomingmn.org • Phone: 651-462-0575 • Fax: 651-462-0576

PO Box 188 • 26885 Forest Boulevard • Wyoming, MN 55092

DESCRIPTION OF MERCHANDISE TO BE SOLD:Storm Damage Restoration**LIST OF VEHICLES USED- INCLUDING MAKE, MODEL, YEAR, LICENSE NUMBER**

MAKE	MODEL	YEAR	LICENSE NUMBER
Honda	Civic Sport	2021	HUK-094
Toyota	RAV4	2017	RKA-053
Ford	F150	2016	TTN 214
Toyota	Tacoma	2023	KWZ-166

License Application Fee:	\$150.00
Each Additional Solicitor:	\$50.00

DATA PRACTICES ADVISORY: The data supplied in this application will be used to assess the qualifications for a license. This data is not legally required but the City will not be able to grant the license without it. If a license is granted, the data will constitute a public record. The data is needed to distinguish this application from others, to identify this application in City license files, to verify the identity of the applicant(s), to contact the applicant(s) if additional information is required and to determine if the applicant(s) meets all ordinance requirements.

Possession of this valid permit means that Wyoming City officials have verified the identity of the Solicitor(s) and investigated their criminal background.

The permit is valid only if it contains the original signatures of the Wyoming Director of Public Safety and City Administrator/Clerk, and the raised-letter City Seal. Wyoming residents are encouraged to report non-complying solicitors and/or those employing offensive solicitation tactics.

Public Safety Director _____

City Administrator/Clerk _____

(Seal)



Request for Council Action

Date: June 12, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Solicitation Permit

Method: Consent

Background Information:

Professional Exteriors has applied for a solicitors permit with the City of Wyoming. This permit would allow Professional Exteriors to solicit within the City during the specified hours of 11:00AM – 7:00PM. A background check on all declared solicitors has been completed by the Wyoming Police Department and no disqualifying criminal history has been identified. The applicant has paid all permit fees associated with the application process.

Recommendation:

That the Wyoming City Council approves the Solicitation Permit application for Professional Exteriors.



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576



APPLICATION FOR PEDDLERS, SOLICITORS AND TRANSIENT MERCHANTS

Date: **6-12-26**

Applicant Name (First, Middle, Last)	Bradley Joe Hildreth
Date of Birth	6 26 1980
Driver's License #	[REDACTED]
Personal Address	23333 Cornell Ave NE, Stacy, MN 55079
Phone Number	[REDACTED]
Email Address	[REDACTED]
Company Name (If applicable)	Professional Exteriors Inc.
Address of Company (If applicable)	5376 260th St., Wyoming, MN 55092
MN Tax ID Number (If applicable)	[REDACTED]

LIST BELOW THE NAMES AND ADDRESSES OF ALL PERSONS THAT WILL BE SOLICITING:
(Use additional paper if needed)

Name (First, Middle, Last)	Address	Date of Birth	Driver's License #
Matthew David Newlin	6528 Yellowstone Ln N, Maple Grove, MN	02-12-1990	[REDACTED]
Jason Michael Lundeen	500 Park Brook Rd NW, Isanti, MN 55040	5-29-1982	

Date(s) of Solicitation:	From: 6-12-2026	To: 9-1-26
Hours of Solicitation:	From: 9am	To: 8pm

10am 7pm

CITY OF WYOMING

wyoming@wyomingmn.org • Phone: 651-462-0575 • Fax: 651-462-0576

PO Box 188 • 26885 Forest Boulevard • Wyoming, MN 55092

DESCRIPTION OF MERCHANDISE TO BE SOLD:

Offering FREE inspections for home exterior and interior

LIST OF VEHICLES USED- INCLUDING MAKE, MODEL, YEAR, LICENSE NUMBER

MAKE	MODEL	YEAR	LICENSE NUMBER
Ram	1500 Pickup	2019	HYE 463
Toyota	Rav 4	2007	PUB 948
Toyota	Camry	2025	RLC 833
Ram	1500 Pickup	2015	NUN 886

License Application Fee:	\$150.00
Each Additional Solicitor:	\$50.00

DATA PRACTICES ADVISORY: The data supplied in this application will be used to assess the qualifications for a license. This data is not legally required but the City will not be able to grant the license without it. If a license is granted, the data will constitute a public record. The data is needed to distinguish this application from others, to identify this application in City license files, to verify the identity of the applicant(s), to contact the applicant(s) if additional information is required and to determine if the applicant(s) meets all ordinance requirements.

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The permit is valid only if it contains the original signatures of the Wyoming Director of Public Safety and City Administrator/Clerk, and the raised-letter City Seal. Wyoming residents are encouraged to report non-complying solicitors and/or those employing offensive solicitation tactics.

Public Safety Director _____

City Administrator/Clerk _____

(Seal)



APPLICATION FOR PEDDLERS, SOLICITORS AND TRANSIENT MERCHANTS

Date: **6 12 26**

Applicant Name (First, Middle, Last)	Bradley Joe Hildreth
Date of Birth	6 26 1980
Driver's License #	[REDACTED]
Personal Address	23333 Cornell Ave NE, Stacy, MN 55079
Phone Number	[REDACTED]
Email Address	[REDACTED]
Company Name (If applicable)	Professional Exteriors Inc.
Address of Company (If applicable)	5376 260th St., Wyoming, MN 55092
MN Tax ID Number (If applicable)	[REDACTED]

LIST BELOW THE NAMES AND ADDRESSES OF ALL PERSONS THAT WILL BE SOLICITING:
(Use additional paper if needed)

Name (First, Middle, Last)	Address	Date of Birth	Driver's License #
James Ryan Jensen	8910 Ryan Lake Dr. NE, Stacy, MN 55079	02 05 1983	[REDACTED]
Justin Adam Kowitz	7317 256th St., Wyoming, MN 55092	01 18 1988	
Randy Dean Asher	28106 120th St. NW, Zimmerman, MN 55398	9 10 1956	
Michael John Hildreth	7930 242nd Ave NE, Stacy, MN 55079	01 27 1979	

Date(s) of Solicitation:	From: 6 12 2026	To: 9 1 26
Hours of Solicitation:	From: 9am	To: 8pm

10am

7pm

CITY OF WYOMING

wyoming@wyomingmn.org • Phone: 651-462-0575 • Fax: 651-462-0576

PO Box 188 • 26885 Forest Boulevard • Wyoming, MN 55092

DESCRIPTION OF MERCHANDISE TO BE SOLD:

Offering FREE inspections for home exterior and interior

LIST OF VEHICLES USED- INCLUDING MAKE, MODEL, YEAR, LICENSE NUMBER

MAKE	MODEL	YEAR	LICENSE NUMBER
Mitsubishi	Outlander Sport	2015	LDS 176
GMC	Denali	2024	YCF 0766
Chevy	Malibu	2019	DWT 562

License Application Fee:	\$150.00
Each Additional Solicitor:	\$50.00

DATA PRACTICES ADVISORY: The data supplied in this application will be used to assess the qualifications for a license. This data is not legally required but the City will not be able to grant the license without it. If a license is granted, the data will constitute a public record. The data is needed to distinguish this application from others, to identify this application in City license files, to verify the identity of the applicant(s), to contact the applicant(s) if additional information is required and to determine if the applicant(s) meets all ordinance requirements.

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Public Safety Director_____

City Administrator/Clerk_____

(Seal)



Request for Council Action

Date: June 12, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Solicitation Permit

Method: Consent

Background Information:

Mayday Restoration has applied for a solicitors permit with the City of Wyoming. This permit would allow Mayday Restoration to solicit within the City during the specified hours of 11:00AM – 7:00PM. A background check on all declared solicitors has been completed by the Wyoming Police Department and no disqualifying criminal history has been identified. The applicant has paid all permit fees associated with the application process.

Recommendation:

That the Wyoming City Council approves the Solicitation Permit application for Mayday Restoration.



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576



APPLICATION FOR PEDDLERS, SOLICITORS AND TRANSIENT MERCHANTS

Date: 6/12/26

Company Name (If applicable)	Mayday Restoration LLC
Applicant Name (First, Middle, Last)	Aisha Decord
Date of Birth	05/07/1992
Driver's License #	[REDACTED]
Personal Address	[REDACTED]
Address of Company (If applicable)	145 St Croix Trails, Lakeland, MN, 55043
Phone Number	office 763-777-7063 cell: 612-859-2466
SSN	[REDACTED]
MN Tax ID Number	[REDACTED]
Email Address	[REDACTED]

LIST BELOW THE NAMES AND ADDRESSES OF ALL PERSONS THAT WILL BE SOLICITING:
(Use additional paper if needed)

Name (First, Middle, Last)	Address	Date of Birth
Leah Diao Parker	967 Daily Rd, 54016	11/04/03
Antonio Darnell Boram	5859 Central Ave NE, 55432	12/1/05

Date(s) of Solicitation:	From: <u>10 am</u>	To: <u>7 pm</u>
Hours of Solicitation:	From:	To:

DESCRIPTION OF MERCHANDISE TO BE SOLD:Door to Door Sales Construction**LIST OF VEHICLES USED- INCLUDING MAKE, MODEL, YEAR, LICENSE NUMBER**

MAKE	MODEL	YEAR	LICENSE NUMBER
Ford	F-150	2022	KCS 884
Ford	F-150	2022	KCS 885

License Application Fee:	\$150.00
Each Additional Solicitor:	\$50.00

DATA PRACTICES ADVISORY: The data supplied in this application will be used to assess the qualifications for a license. This data is not legally required but the City will not be able to grant the license without it. If a license is granted, the data will constitute a public record. The data is needed to distinguish this application from others, to identify this application in City license files, to verify the identity of the applicant(s), to contact the applicant(s) if additional information is required and to determine if the applicant(s) meets all ordinance requirements.

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- The permit is valid only if it contains the original signatures of the Wyoming Director of Public Safety and City Administrator/Clerk, and the raised-letter City Seal. Wyoming residents are encouraged to report non-complying solicitors and/or those employing offensive solicitation tactics.

Public Safety Director _____

City Administrator/Clerk _____

(Seal)

Date: June 9, 2026
To: Honorable Mayor and Members of the City Council
From: Neil Bauer, Public Safety Director
Subject: Public Safety Council Update

Police Department

The Community Service Officer position is scheduled to begin on June 15th. Ben James will be starting in this new role and will be in training for approximately two months as he becomes familiar with department operations, city processes, and the range of duties assigned to the position. We look forward to having Ben join the department and begin developing this new position.

The police officer position will be posted again next week as we continue recruitment efforts. Filling this vacancy remains an important priority for the department, particularly as staffing impacts scheduling, overtime, and our ability to maintain consistent coverage.

We will also be bringing forward additional discussion with Council regarding the Flock ALPR camera system, including the current status of the program and consideration of the contract renewal. This will provide an opportunity to review the value of the system, address any questions, and discuss the future of the program.

Night to Unite is scheduled for August 4th. Planning is underway, including coordination with food trucks and development of a timed release system for complimentary meal vouchers. The goal is to improve the distribution process and make the event enjoyable and accessible for community members.

Fire Department

The part-time firefighter position is nearing completion, with final steps expected to be finalized this week. Conditional approval for the position is anticipated to be on the Council agenda for June 16th.

In preparation for the upcoming fire hall remodel, staff will be working in July to clean out the fire hall for the anticipated temporary relocation. This will be a significant undertaking, as it involves clearing out decades of accumulated equipment, supplies, and materials. The process will require coordination and planning to ensure essential equipment remains accessible while preparing the facility for construction.

To ensure accurate, complete, and well-researched responses, City staff respectfully request that questions regarding agenda items be submitted in advance of the Council meeting whenever possible. Questions raised during the meeting that require additional research, legal review, or coordination may not be answered immediately. In such cases, staff will follow up with a complete response as soon as practical.



June 10, 2026
Honorable Mayor and City Council
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

RE: JUNE 16, 2026 CITY COUNCIL MEETING

Dear Mayor and Council Members:

This letter is intended to summarize on-going commercial building projects and zoning issues within the City. Some of these items may be separate agenda matters, while others are for informational purposes only.

Wyoming Elementary School

The permits have been issued. Work will commence at the end of the school year. Applications have been submitted to remodel areas of the school that were not remodeled in 2018. Work areas include the gymnasium, restrooms, class rooms, and mechanical systems.

Sunrise Flour Mill Phase 2

The interior flour mill room has been constructed. Plumbing rough-in, framing and fireblocking inspections have been approved. Building permits have been issued to complete phase 2 to remodel the existing 24,000 square foot building located at 26327 Fallbrook Avenue into a flour mill for Sunrise Four Mill.

Planning Commission

The Planning Commission held a public hearing for the preliminary and final plats of "Mastell Addition". This is a separate agenda item.

Sincerely,

Frederick E. Weck, IV
Zoning Administrator
Building Official #1825
Advanced Septic Inspector, MPCA #C5199
City of Wyoming



DEPARTMENT OF BUILDING SAFETY

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092

Phone: 651-462-4947 Fax: 651-462-3938



**ECKBERG
LAMMERS**
ATTORNEYS AT LAW

www.eckbergammers.com

Email Writer's
Direct Dial:
(715) 808-8842

Writer's Email:
tloonan@eckbergammers.com

June 10, 2026

Robb Linwood
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

Delivered via Email

Re: *City of Wyoming*
Status Update for the Period of – May 29th – June 10th

Dear Robb:

Our office continues our role as general counsel, answering questions, addressing legal concerns and reviewing items for the City as requested. We completed oral arguments relating to the Letson variance dispute and will be submitting proposed findings to the court for consideration. The court should render a decision within 90 days. In addition we are working with staff to address legal considerations related to development projects within the City.

Please contact me directly if you have any questions regarding this correspondence. Thank you for allowing us to serve the City of Wyoming.

Very Truly Yours,

s/ Thomas R. Loonan

Thomas R. Loonan
City Attorney

Stillwater Office
1809 Northwestern Avenue
Stillwater, MN 55082
Phone: 651-439-2878
Fax: 651-439-2923

Hudson Office
430 Second Street
Hudson, WI 54016
Phone: 715-386-3733
Fax: 715-386-6456



Engineer's Report

.....
June 12, 2026

Honorable Mayor and City Council
City of Wyoming, MN
26885 Forest Boulevard
Wyoming, MN 55092

Re: June 16, 2026, City Council Meeting
WSB Project No. 027762-000

Dear Mayor and Council Members:

This engineer's report is intended to update you on engineering activities within the city since the last council meeting. Some of the items below may be on the agenda with more detailed information provided, while the other items below are for informational purposes only.

CIP and 2027 Street Improvement Project

Staff are developing an updated 5-year Capital Improvements Plan for 2027-2031. Our current CIP is for the years 2025-2029. Staff have had initial meetings to discuss current road priorities, project costs and worked with the City financial consultant to review the implications to the financial model for the roadway improvement fund. Based on this initial meeting, staff have identified and prioritized projects for 2030 and 2031. Staff will be preparing cost estimates for the 2027-2031 CIP and would like to present the findings to City Council at a works session prior to the July 7 City Council meeting. At the City Council meeting staff would ask that Council consider approving the 2027-2031 CIP and authorize the preparation of a feasibility study for the 2027 Street Improvement Project.

2026 Street Improvement Project

Construction is underway with the contractor removing damaged curb, sidewalk and pedestrian ramps. Concrete crews are following the removal crew and completing the repairs. Asphalt patching at the curb, restoration behind the curb and adjacent to repaired concrete walk and pedestrian ramps will be completed prior to milling the roadway surface. Once the roadway surface is milled, the sanitary sewer and storm sewer structures (and other miscellaneous work) will take place. The contractor indicated the project will be completed by mid-July. Weekly updates continue to be provided to residents. Coordination with the US Postal Service, private utilities, school district, and residents will be ongoing. More neighborhood engagement will occur regarding off-street trails this summer.

2025 Street Improvement Project

The project is substantially complete. A second and final pay voucher with corresponding contract closeout documents will be brought to the City when punch list items are complete. Project closeout is expected to take place in the coming weeks as the contractor plans to complete remaining punch list items in the next two weeks.

Summer Fields Development

The project is on hold until the end of June. The developer will be contacting me at the end of June to let us know if they will be able to move forward with this project in 2026 or have to wait for a future year.

Sunrise Riverbank Development (residential and commercial)

Staff continue to work with the applicant on both the residential and commercial portions of the overall development. Multiple meetings were held in March and April and May to discuss their concept plan submitted to the city for the commercial portion of the overall development to discuss traffic study needs, shared driveway, utility layout and wetland impacts. The applicant submitted a preliminary plat for the commercial area on April 20th. In previous discussions with the developer, they needed to submit a traffic study as the previous study was outdated, had different geometric layouts, and land uses had changed. Since WSB had been working on layouts with Chisago County and MNDOT, they asked if we could complete a traffic study and use their escrow to pay for our preparation of the study. This is an efficient approach for all parties (City, Developer, MNDOT, County). Data collection has been completed (previous data was 5 years old and it needs to be 2 years or less). The application is incomplete until this study is finalized.

The traffic study has been completed on time and pending another developer submittal submitted on 5/29/2026 made the application complete. This development is scheduled for the June 23rd Planning Commission meeting and the July 7th City Council meeting

Katies Glen

Staff have reviewed the work completed to date and authorized the reduction in the letter of credit to 125% of the remaining value of work to be completed. The final lift of pavement has been completed. Once punch list items are all complete (it appears work has been completed and we will inspect once vegetation is growing along the pond perimeter), we will ask the City Council to accept the improvements and release escrows and the letter of credit. I met with the developer and contractor, and we identified the remaining work and how to correct.

Diamond Ridge Development

No new update.

Remaining punch list work has been completed, and we are waiting for the as-builts to be submitted. We expect final acceptance of the improvements will take place this fall. Jesse Moxness will be submitting building permits for these three lots soon.

Public Facilities

Staff have worked with Wold Architecture to prepare project plans related to site improvements at both the Fire Department and City Hall sites. Survey, soil borings and site design are completed and included in the overall bid package.

TH 8

No new update.

We have provided multiple reviews of the TH 8 plans provided by Chisago County and provided feedback so they can incorporate into their final design.

Frontier Communications/MasTec High Speed Fiber

No new update. Staff are in receipt of two large utility projects that will provide high speed fiberoptic installations within Wyoming. We have provided extensive review and provided these comments to update their proposed plans. We have received 1 of the 2 plans back and provided additional comments. More details will be provided with the project expected to start this spring once road restrictions are removed.

A preconstruction meeting is expected to be coordinated in the near future.

Pavement Preservation Project

Public works and Engineering are working to receive quotes to perform a test area utilizing two separate products that would be applied to roadways in the 1–5-year-old range to maximize pavement life expectancy. Like Wyoming, many communities have stopped the use of chip seals and are utilizing these rejuvenator products instead.

Public works will also be making arrangements for crack filling various roadways including those in the 2024 and 2025 improvement project areas.

Thank you for the opportunity to update the Council on current matters in the city.

Sincerely,

WSB and Associates, Inc.

Mark Erichson, P.E., City Engineer



June 9, 2026

Honorable Mayor Iverson and City Council Members Nanko Yeager, Luger, Ohnstad, and Schilling.

RE: June 16, 2026 City Council Meeting

Public Works Department Activity

- 2 operators and department leadership gave a presentation at Wyoming Elementary School on the role Public Works play in the community including public service as an occupation. We brought a plow truck and mowing tractor; the 4th & 5th graders loved it!
- All department staff received First Aid, CPR, & AED training
- Gravel road maintenance is complete. All gravel roads have been maintained at least once
- Citywide Spring Hydrant Flush Program is complete
- Pothole patching is underway
- Prep for Touch A Truck including community engagement on MS4 required items. Distributed coloring books/sheets along with information on illicit discharge
- Site prep, concrete pour and installation of Lion's bench at Goodview Park
- Coordinated with Northern Salt on Calcium Chloride treatment of Kettle River Blvd and Elmcrest gravel roads
- Street sweeping is underway in enhanced route in coordination with the watershed district
- Repairs to turf damage in plow routes
- Irrigation turn on appointments with contractors have increased to meet the season
- Seasonal staff have begun working on locating and marking water system infrastructure and building a tie card system showing sketches and measurements
- Building maintenance at our Faxton Shop
- Coordinating with engineering and contractors ahead of 2026 construction season related to Right of Way permitting
- Responded to resident contacts
- Ongoing work order completion
- Routine safety checks were conducted throughout the department including eye wash stations, fire extinguishers and climbing equipment

Streets:

- Pothole patching is underway.

PUBLIC WORKS

Phone: 651-462-0580 • Fax: 651-462-0581

PO Box 188 • 26490 Faxton Avenue • Wyoming, MN 55092

Utilities:

The crew completed utility locates in the city. Meter installs as they come through.

- **Sanitary Sewer**

Staff continue to check lift stations & generators during daily rounds. Lift station equipment inspections and maintenance is ongoing. Annual maintenance at all Lift Stations is underway and being performed by Kodiak Power Solutions.

- **Water:**

Continued water testing and monitoring the city's water distribution system. Sustained exercising of Well 3. MN Dept of Health and Dept of Natural Resources reporting are complete. Fluoride report was completed and submitted. Bacterial testing has been completed. Working with Minnesota Department of Health and WSB on our lead copper service replacement which will occur later this year.

Surface/Storm Water:

Disposal of street sweepings. Finalized agreement with Comfort Lake Forest Lake Watershed District on an Enhanced Street Sweeping program for 2026. Received a full grant payment from the CLFLWD for our enhanced street sweeping plan in 2025.

Parks:

Trash pick-up is becoming more regular now that spring is upon us. Dog park is operational and going smoothly. Tree planting at Tolzman & Goodview. Replacement of plastic borders at Verges Memorial Park with wooden timbers.

Fleet:

Regular maintenance of vehicles is ongoing. All vehicles & equipment are receiving regularly scheduled maintenance at manufacturers' recommended intervals. Motor grader was cleaned up after completing gravel road maintenance and will receive an annual maintenance in the coming weeks.

Chisago County Projects in Wyoming in 2026:

Chisago County Public Works will begin mill, overlay, and manhole work on County Road 22 (Wyoming Trail) on Monday, June 22. This maintenance is being completed ahead of the scheduled Highway 8 project starting next year.

Respectfully submitted,
Steve Reeves
Public Works Superintendent



1st Quarter Report

City of Wyoming
Wyoming, Minnesota

As of March 31, 2026



Edina Office
5201 Eden Avenue, Ste 250
Edina, MN 55436
P 952.835.9090
F 952.835.3261

May 28, 2026

ACCOUNTANT'S COMPILATION REPORT

Honorable Mayor and City Council
City of Wyoming
Wyoming, Minnesota

We have compiled the accompanying statement of revenues and expenditures for the General Fund and statements of revenues and expenses for the enterprise funds of the City of Wyoming as of March 31, 2026 for the quarter then ended. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management has elected to omit substantially all of the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and the statement of cash flows were included in the financial statements, they might influence the user's conclusions about the City's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

Sincerely,

Abdo Financial Solutions

Edina Office

5201 Eden Avenue, Ste 250
Edina, MN 55436
P 952.835.9090
F 952.835.3261

May 28, 2026

Honorable Mayor and City Council
City of Wyoming
Wyoming, Minnesota

Dear Honorable Mayor and City Council:

We have reconciled all bank accounts through March 31, 2026 and reviewed activity in all funds. The following is a summary of our observations. All information presented is unaudited.

Cash and Investments

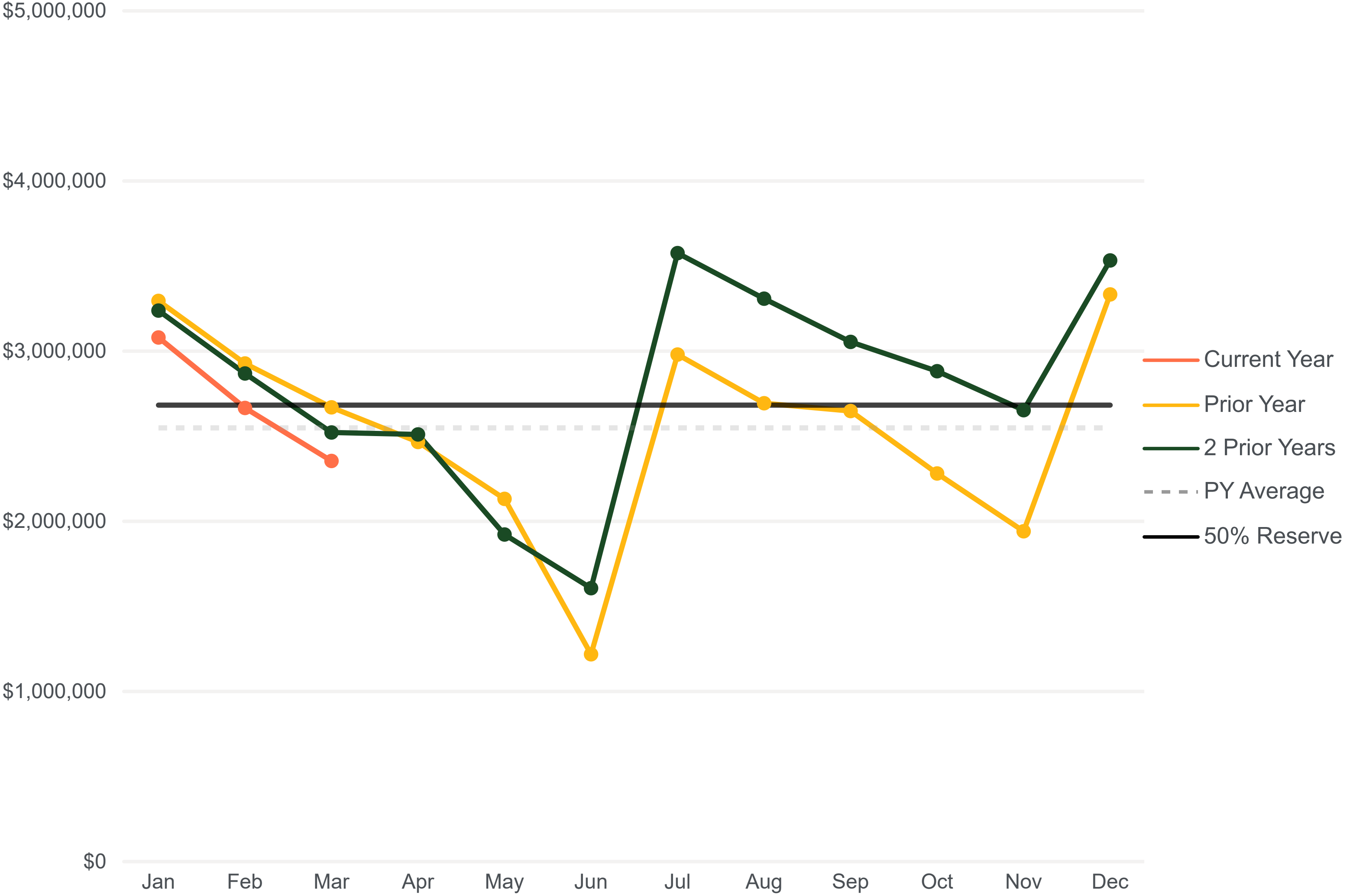
The City's cash and investment balances are as follows:

	03/31/2026	12/31/2025	Increase/ (Decrease)
Checking and Savings	\$ 2,509,606	\$ 4,713,276	\$ (2,203,670)
Investments (at Market Value)	10,834,579	10,787,087	47,492
Total Cash and Investments	\$ 13,344,185	\$ 15,500,363	\$ (2,156,178)

The investment type is as follows:

	03/31/2026	12/31/2025	Increase/ (Decrease)
Checking and Savings	\$ 2,509,606	\$ 4,713,276	\$ (2,203,670)
Money Market	2,106,237	2,128,807	(22,570)
Bank CD	500,755	499,404	1,351
Government Securities	7,951,156	7,836,735	114,421
Municipal Securities	276,431	322,141	(45,710)
Total Investments	\$ 13,344,185	\$ 15,500,363	\$ (2,156,178)

General Fund Cash Balances



Current short-term rates being offered by financial institutions have increased over the last two years as evidenced by the table of U.S. Treasury rates below. The U.S. Treasury rates provide a benchmark perspective for rate of return.

Treasury Yield

	1 mo	3 mo	6 mo	1 yr	2 yr	3 yr	5 yr	7 yr	10 yr
3/31/2020	0.05	0.11	0.15	0.17	0.23	0.29	0.37	0.55	0.70
6/30/2020	0.13	0.16	0.18	0.16	0.16	0.18	0.29	0.49	0.66
9/30/2020	0.08	0.10	0.11	0.12	0.13	0.16	0.28	0.47	0.69
12/31/2020	0.08	0.08	0.09	0.09	0.10	0.13	0.17	0.36	0.65
3/31/2021	0.01	0.01	0.03	0.05	0.07	0.16	0.35	0.92	1.40
6/30/2021	0.05	0.05	0.06	0.07	0.25	0.46	0.87	1.21	1.45
9/30/2021	0.07	0.04	0.05	0.09	0.28	0.53	0.98	1.32	1.52
12/31/2021	0.06	0.06	0.19	0.39	0.73	0.97	1.26	1.44	1.52
3/31/2022	0.17	0.52	1.06	1.63	2.28	2.45	2.42	2.40	2.32
6/30/2022	1.28	1.72	2.51	2.80	2.92	2.99	3.01	3.04	2.98
9/30/2022	2.79	3.33	3.92	4.05	4.22	4.25	4.06	3.97	3.83
12/30/2022	4.12	4.42	4.76	4.73	4.41	4.22	3.99	3.96	3.88
3/31/2023	4.74	4.85	4.94	4.64	4.06	3.81	3.60	3.55	3.48
6/30/2023	5.24	5.43	5.47	5.40	4.87	4.49	4.13	3.97	3.81
9/30/2023	5.55	5.55	5.53	5.46	5.03	4.80	4.60	4.61	4.59
12/31/2023	5.60	5.40	5.26	4.79	4.23	4.01	3.84	3.88	3.88
3/31/2024	5.49	5.46	5.38	5.03	4.59	4.40	4.21	4.20	4.20
6/30/2024	5.47	5.48	5.33	5.09	4.71	4.53	4.33	4.33	4.36
9/30/2024	4.93	4.73	4.38	3.98	3.66	3.58	3.58	3.67	3.81
12/31/2024	4.40	4.37	4.24	4.16	4.25	4.27	4.38	4.48	4.58
3/31/2025	4.38	4.32	4.23	4.03	3.89	3.89	3.96	4.09	4.23
6/30/2025	4.28	4.41	4.29	3.96	3.72	3.68	3.79	3.98	4.24
9/30/2025	4.20	4.02	3.83	3.68	3.60	3.61	3.74	3.93	4.16
12/31/2025	3.74	3.67	3.59	3.48	3.47	3.55	3.73	3.94	4.18
3/31/2026	3.74	3.70	3.72	3.38	3.79	3.81	3.92	4.11	4.30

* * * * *

This information is unaudited and is intended solely for the information and use of management and City Council and is not intended and should not be used by anyone other than these specified parties.

If you have any questions or wish to discuss any of the items contained in this letter or the attachments, please feel free to contact us at your convenience. We wish to thank you for the continued opportunity to be of service and for the courtesy and cooperation extended to us by your staff.

Sincerely,

ABDO FINANCIAL SOLUTIONS

City of Wyoming, Minnesota
Statement of Revenues and Expenditures -
Budget and Actual -
General Fund (Unaudited)
For the Three Months Ended March 31, 2026

	2026 Annual Budget	YTD Budget 3/31/2026	YTD Actual Thru 3/31/2026	Variance - Favorable (Unfavorable)	Percent Received or Expended Based on Budget Thru March	
☐ Revenues						
☐ Taxes	\$ 4,729,273	\$ 1,182,318	\$ 0	\$ (1,182,318)	0.00%	↓ ①
☐ Cable Franchise Fees	40,000	10,000	6,229	(3,771)	62.29%	↓
☐ Licenses and Permits	226,000	56,500	69,122	12,622	122.34%	↑
☐ Intergovernmental	189,000	47,250	3,660	(43,590)	7.75%	↓ ②
☐ Charges for Services	9,000	2,250	(11,274)	(13,524)	-501.07%	↓
☐ Fines and Forfeitures	10,000	2,500	1,518	(982)	60.72%	↓
☐ Interest on Investments	75,000	18,750	8,169	(10,581)	43.57%	↓
☐ Miscellaneous	77,000	19,250	25,333	6,083	131.60%	↑
Total Revenues	\$ 5,355,273	\$ 1,338,818	\$ 102,757	\$ (1,236,061)	7.68%	↓
☐ Expenditures						
☐ General Government	\$ 7,090	\$ 1,773	\$ 973	\$ 800	54.88%	↑
☐ Elections	15,250	3,813	0	3,813	0.00%	↑
☐ City Clerk Office	729,732	182,433	203,992	(21,559)	111.82%	↓
☐ Financial Administration	201,460	50,365	19,108	31,257	37.94%	↑ ③
☐ Planning and Zoning	63,195	15,799	15,110	689	95.64%	→
☐ Police	2,142,773	535,693	498,373	37,320	93.03%	→
☐ Building Inspection	285,411	71,353	49,001	22,352	68.67%	↑ ④
☐ Streets and Highways	1,041,530	260,383	276,091	(15,708)	106.03%	→
☐ Parks	240,379	60,095	38,573	21,522	64.19%	↑ ⑤
☐ Library	45,150	11,288	11,776	(488)	104.32%	→
☐ Fire	583,303	145,826	93,712	52,114	64.26%	↑ ⑥
Total Expenditures	\$ 5,355,273	\$ 1,338,818	\$ 1,206,709	\$ 132,112	90.13%	→
Total	\$ 0	\$ 0	\$ (1,103,952)	\$ (1,103,949)		

Arrows represent the variance as a % of YTD Budget: Red: < -10%, Yellow: -10% to 10%, Green > 10%

Explanation of Items Percentage Received/Expended Less than 80% or
Greater than 120% and \$ Variance Greater than \$15,000.

Number Comment
▲

①	Variance due to property taxes typically received in July and December.
②	Police and Fire State Aid typically received in Q4.
③	Variance due to accruals and timing of audit service charges.
④	Variance due to timing and demand for building inspections. Few building projects are completed in Q1.
⑤	Variance due to timing of department expenses. Little activity for outdoor projects and maintenance in Q1.
⑥	Variance due to fire pension being paid out in October. Variance will dissipate during Q4.

City of Wyoming, Minnesota
Unaudited Cash Balances by Fund
March 31, 2025, December 31, 2025 and March 31, 2026

	PY Quarter Balance 3/31/2025	PY Ending Balance 12/31/2025	Quarter Ending Balance 3/31/2026	YTD Change 3/31/2026	YTD Change % 3/31/2026	
⊕ 101 General Fund	\$ 2,747,309	\$ 2,788,087	\$ 1,860,268	\$ (927,819)	-33.28%	①
⊕ 201 Police Forfeiture	23,078	23,837	24,441	604	2.53%	
⊕ 202 Police Impounds & Tows	32,525	34,791	32,337	(2,454)	-7.05%	
⊕ 205 Police Department Donations	9,752	10,589	9,754	(835)	-7.89%	
⊕ 206 Administrative Fines	(3,045)	713	294	(419)	-58.77%	
⊕ 207 Ordinance Violation	25,529	23,148	23,282	134	0.58%	
⊕ 208 Supplemental Police Fund	8,508	12,861	13,076	215	1.67%	
⊕ 280 EDA	197,302	203,379	202,945	(434)	-0.21%	
⊕ 285 Xccent	23,798	24,807	24,950	143	0.58%	
⊕ 337 2009A GO Bonds	189,377	196,170	197,301	1,131	0.58%	
⊕ 338 2015A GO Bonds	178,965	466,152	91,124	(375,028)	-80.45%	②
⊕ 339 2016A GO Bonds	52,172	157,376	35,479	(121,897)	-77.46%	②
⊕ 340 2018A GO Bonds	23,628	130,830	15,866	(114,964)	-87.87%	②
⊕ 341 2020A GO Bonds	373,216	621,323	376,798	(244,525)	-39.36%	②
⊕ 342 2024A GO Bonds	(49,400)	0	(156,632)	(156,632)	0.00%	②
⊕ 370 1999C/1999D TIF	1,115	0	(13,672)	(13,672)	0.00%	
⊕ 401 Capital Equipment	25,116	588,476	532,256	(56,220)	-9.55%	③
⊕ 403 Equipment Fund	7,274	7,582	7,626	44	0.58%	
⊕ 404 Park Development Fund	141,581	223,563	220,521	(3,042)	-1.36%	
⊕ 405 Park Trail Fund	5,803	6,050	6,084	34	0.56%	
⊕ 407 MSA Funds	1,230,353	1,318,606	1,413,842	95,236	7.22%	④
⊕ 408 Street Replacement Fund	2,695,416	3,168,117	3,171,668	3,551	0.11%	
⊕ 409 Capital Revolving Fund	2,354,712	210	(140,338)	(140,548)	-66927.62%	⑤
⊕ 490 Gambling Proceeds	185,395	153,522	164,030	10,508	6.84%	
⊕ 601 Water Fund	513,057	1,022,294	879,073	(143,221)	-14.01%	⑥
⊕ 602 Sewer Fund	2,511,590	2,945,620	2,963,119	17,499	0.59%	
⊕ 651 Surface/Storm Water Fund	829,159	993,222	1,022,985	29,763	3.00%	
⊕ 800 Projects and Developments	384,819	339,241	325,911	(13,330)	-3.93%	
⊕ 801 Escrow Funds (TWP)	39,797	39,797	39,797	0	0.00%	
Total	\$ 14,757,901	\$ 15,500,363	\$ 13,344,185	\$ (2,156,178)	-13.91%	

Explanation of Changes with a \$ Variance Greater than \$50,000.

Number	Comment
①	Variance due to property taxes typically received in July and December. Further explanations provided on the statement of revenues and expenditures.
②	Debt payments were made in first quarter. Offsetting revenue from property taxes to be received in July and December.
③	Variance due to interfund loan payment to Sewer Fund and timing of Q1 expenses: infrastructure equipment, mobile unit delivery/install, and single wide trailer.
④	Variance due to receipt of Municipal State Aid (MSA) of \$87k in Q1 and favorable investment interest in Q1 2026.
⑤	Variance due to City Expansion project expenses.
⑥	Variance due to principal payment on bonds. Additional explanation provided on Water Statement of Revenues and Expenditures.

City of Wyoming, Minnesota
Schedule of Investments
For the Month Ending March 31, 2026

ATTACHMENT C

FDIC #	(CUSIP or Acct #)	Institution	Description	Type	Market Value 1/1/2026	Deposits - Purchases	Expenditures - Sales	Transfers	Interest	Unadjusted Market Value 3/31/2026	Market Value 3/31/2026	Unrealized Gain / Loss
34540-101	4M	4M General Fund	Money Market		\$ 778.47	\$ 3,353,471.82	\$ (1,296,691.88)	\$ -	\$ 7,105.70	\$ 2,064,664.11	\$ 2,064,664.11	\$ -
34540-101	4M	4MP General Fund	Money Market		2.03	-	-	-	-	2.03	2.03	-
35410-203	4M	203 2024A GO Improvement Bonds	Money Market		2,050,379.98	-	(2,056,779.94)	-	11,783.04	5,383.08	5,383.08	(0.00)
					2,051,160.48	3,353,471.82	(3,353,471.82)	-	18,888.74	2,070,049.22	2,070,049.22	(0.00)
31846V443	PMA	First American Government - Oblig Fd Cl V #3	Money Market		77,646.45	681,981.74	(790,894.08)	66,973.08	481.08	36,188.27	36,188.27	0.00
	PMA	Cash	Cash		-	-	-	-	-	-	-	-
3138LCZU2	PMA	F N M A Partn Cert	Government Securities		91,263.87	-	(91,495.35)	(242.67)	242.67	(231.48)	-	231.48
3138LFXK9	PMA	F N M A Partn Cert	Government Securities		80,762.70	-	(613.03)	(514.00)	514.00	80,149.67	80,399.13	249.46
3140LD3S6	PMA	F N M A Partn Cert	Government Securities		137,961.24	-	(638.31)	(405.05)	405.05	137,322.93	138,129.02	806.09
91282CME8	PMA	U S Treasury Note	Government Securities		115,802.70	-	(115,802.73)	(86.88)	86.88	(0.03)	-	0.03
91282Z878	PMA	U S Treasury Note	Government Securities		88,076.70	-	(88,256.25)	(708.56)	708.56	(179.55)	-	179.55
3138L8K52	PMA	F N M A Partn Cert #Am7515	Government Securities		198,670.00	-	-	(1,670.00)	1,670.00	198,670.00	198,742.00	72.00
3138LGXX9	PMA	Federal Natl Mtge Assn Pool #An4293	Government Securities		149,010.00	-	-	(1,222.49)	1,222.49	149,010.00	149,013.00	3.00
3136AV7G8	PMA	F N M A Gtd R E M I C Pass Thru	Government Securities		75,426.46	-	(75,518.59)	(405.89)	405.89	(92.13)	-	92.13
91282Z8B9	PMA	U S Treasury Note	Government Securities		92,439.75	-	(92,710.35)	(572.13)	572.13	(270.60)	-	270.60
91282Z8E3	PMA	U S Treasury Note	Government Securities		57,925.80	-	(58,164.84)	(173.08)	173.08	(239.04)	-	239.04
3137F1G44	PMA	F H L M C Multiclass Mtg Partn	Government Securities		153,856.10	-	-	(1,256.67)	1,256.67	153,856.10	153,746.05	(110.05)
91282Z8N3	PMA	U S Treasury Note	Government Securities		52,883.60	-	-	-	-	52,883.60	53,109.10	225.50
91282Z8Z2	PMA	U S Treasury Note	Government Securities		67,142.60	-	-	-	-	67,142.60	67,372.20	229.60
3137FAWS3	PMA	F H L M C Multiclass Mtg Partn	Government Securities		148,662.00	-	-	(1,197.78)	1,197.78	148,662.00	148,414.50	(247.50)
3137FBAJ5	PMA	F H L M C Multiclass Mtg Partn	Government Securities		49,559.50	-	-	(410.13)	410.13	49,559.50	49,421.00	(138.50)
91282CAH4	PMA	U S Treasury Note	Government Securities		33,326.65	-	-	(87.50)	87.50	33,326.65	33,401.90	75.25
3138LKJ73	PMA	F N M A Partn Cert	Government Securities		95,241.37	-	(488.24)	(686.24)	686.24	94,753.13	94,729.22	(23.91)
3137F7280	PMA	F H L M C Multiclass Mtg Partn	Government Securities		144,406.50	-	-	(551.25)	551.25	144,406.50	144,597.00	190.50
3137FMD74	PMA	F H L M C Multiclass Mtg Partn	Government Securities		45,444.87	-	(5,701.12)	(316.37)	316.37	39,743.75	39,802.82	59.07
3137FBU79	PMA	F H L M C Multiclass Mtg Partn	Government Securities		96,072.62	-	(535.08)	(772.42)	772.42	95,537.54	95,360.74	(176.80)
3135G05Y5	PMA	F N M A	Government Securities		47,667.00	-	-	-	-	47,667.00	47,749.00	82.00
91282CFU0	PMA	U S Treasury Note	Government Securities		121,330.80	-	-	-	-	121,330.80	120,496.80	(834.00)
3137FCJK1	PMA	F H L M C Multiclass Mtg Partn	Government Securities		148,608.00	-	-	(1,232.25)	1,232.25	148,608.00	148,182.00	(426.00)
3137FCLD4	PMA	F H L M C Multiclass Mtg Partn	Government Securities		148,495.50	-	-	(1,238.64)	1,238.64	148,495.50	148,167.00	(328.50)
3137FEBQ2	PMA	F H L M C Multiclass Mtg Partn	Government Securities		99,258.00	-	-	(861.00)	861.00	99,258.00	98,905.00	(353.00)
91282CMF5	PMA	U S Treasury Note	Government Securities		91,325.70	-	-	(1,912.50)	1,912.50	91,325.70	90,636.30	(689.40)
91282CGH8	PMA	U S Treasury Note	Government Securities		115,023.00	-	-	(2,012.50)	2,012.50	115,023.00	114,344.50	(678.50)
91282CGP0	PMA	U S Treasury Note	Government Securities		106,095.15	-	-	(2,100.00)	2,100.00	106,095.15	105,344.40	(750.75)
91282CGT2	PMA	U S Treasury Note	Government Securities		-	115,307.03	-	(545.25)	545.25	115,307.03	114,582.55	(724.48)
90376PDF5	PMA	Int Development Fin Corp	Government Securities		47,939.00	-	-	-	-	47,939.00	48,072.00	133.00
91282CHA2	PMA	U S Treasury Note	Government Securities		89,985.60	25,015.63	-	270.72	(270.72)	115,001.23	114,272.05	(729.18)
91282CHE4	PMA	U S Treasury Note	Government Securities		75,196.50	-	-	-	-	75,196.50	74,704.50	(492.00)
3132XGUG9	PMA	FHLMC Multiclass Mtg Partn #Wn2382	Government Securities		150,262.50	-	-	(1,627.49)	1,627.49	150,262.50	149,529.00	(733.50)
3138LNRU7	PMA	Federal Natl Mtge Assn Pool #An9498	Government Securities		88,694.84	-	(497.32)	(803.20)	803.20	88,197.52	87,972.94	(224.58)
91282CHX2	PMA	U S Treasury Note	Government Securities		61,267.80	-	-	(1,312.50)	1,312.50	61,267.80	60,750.00	(517.80)
3137HAST4	PMA	F H L M C Multiclass Mtg Partn	Government Securities		112,717.00	-	-	(1,333.74)	1,333.74	112,717.00	111,644.50	(1,072.50)
91282CJF9	PMA	U S Treasury Note	Government Securities		93,188.70	-	-	-	-	93,188.70	92,295.90	(892.80)
9128285M8	PMA	U S Treasury Note	Government Securities		108,771.30	-	-	-	-	108,771.30	108,083.80	(687.50)
3137HBCF9	PMA	F H L M C Multiclass Mtg Partn	Government Securities		102,703.00	-	(7,863.79)	(1,540.31)	1,540.31	94,839.21	93,973.41	(865.80)
3137FKSH0	PMA	F H L M C Multiclass Mtg Partn	Government Securities		149,949.00	-	-	(1,447.11)	1,447.11	149,949.00	148,908.00	(1,041.00)
91282CJN2	PMA	U S Treasury Note	Government Securities		71,589.00	-	(71,451.95)	(395.43)	395.43	137.05	-	(137.05)
3137HBFY5	PMA	F H L M C Multiclass Mtg Partn	Government Securities		153,153.00	-	-	(1,771.50)	1,771.50	153,153.00	151,954.50	(1,198.50)
3137HBLV4	PMA	F H L M C Multiclass Mtg Partn	Government Securities		101,696.00	-	-	(1,143.00)	1,143.00	101,696.00	100,868.00	(828.00)
3137FKZZ2	PMA	F H L M C Multiclass Mtg Partn	Government Securities		149,232.00	-	-	(1,383.75)	1,383.75	149,232.00	148,225.50	(1,006.50)
3140NUUL1	PMA	Federal Natl Mtge Assn Pool #Bz0586	Government Securities		75,839.25	-	-	(798.76)	798.76	75,839.25	75,347.25	(492.00)
3137HCKV3	PMA	F H L M C Multiclass Mtg Partn	Government Securities		129,470.00	-	-	(1,618.74)	1,618.74	129,470.00	128,142.50	(1,327.50)
3137FLYV0	PMA	F H L M C Multiclass Mtg Partn	Government Securities		108,017.80	-	-	(906.96)	906.96	108,017.80	107,407.30	(610.50)
3140NVDF1	PMA	F N M A Partn Cert #BZ1001	Government Securities		155,958.00	-	-	(2,017.51)	2,017.51	155,958.00	155,188.50	(769.50)
3137HFEX9	PMA	F H L M C Multiclass Mtg Partn	Government Securities		102,467.00	-	-	(1,195.50)	1,195.50	102,467.00	101,632.00	(835.00)
91282CKT7	PMA	U S Treasury Note	Government Securities		92,587.50	-	-	-	-	92,587.50	91,744.20	(843.30)
91282CEV9	PMA	U S Treasury Note	Government Securities		34,600.65	-	-	-	-	34,600.65	34,364.40	(236.25)
91282CKX8	PMA	U S Treasury Note	Government Securities		122,535.60	-	-	-	-	122,535.60	121,453.20	(1,082.40)
3137HDXL9	PMA	F H L M C Multiclass Mtg Partn	Government Securities		152,650.50	-	-	(1,703.61)	1,703.61	152,650.50	151,509.00	(1,141.50)
3137H9D71	PMA	F H L M C Multiclass Mtg Partn	Government Securities		145,749.00	-	-	(1,125.00)	1,125.00	145,749.00	144,931.50	(817.50)
91282CLN9	PMA	U S Treasury Note	Government Securities		89,581.50	-	-	(1,575.00)	1,575.00	89,581.50	88,917.30	(664.20)
3140NWEQ4	PMA	F N M A Partn Cert	Government Securities		100,753.00	-	-	(1,067.49)	1,067.49	100,753.00	100,261.00	(492.00)
3137HHUN9	PMA	F H L M C Multiclass Mtg Partn	Government Securities		91,906.20	-	-	(1,041.75)	1,041.75	91,906.20	91,162.80	(743.40)
3137FQ3Z4	PMA	F H L M C Multiclass Mtg Partn	Government Securities		95,098.00	-	-	(630.99)	630.99	95,098.00	94,742.00	(356.00)
91282CFT3	PMA	U S Treasury Note	Government Securities		45,589.05	-	-	-	-	45,589.05	45,179.10	(409.95)
3137HHW23	PMA	F H L M C Multiclass Mtg Partn	Government Securities		100,774.00	-	-	(1,057.50)	1,057.50	100,774.00	100,031.00	(743.00)
3137HKQC1	PMA	FHLMC Remic Series K-538	Government Securities		101,662.00	-	-	(1,119.51)	1,119.51	101,662.00	100,827.00	(835.00)
91282CMG3	PMA	U S Treasury Note	Government Securities		92,000.70	-	-	(1,912.50)	1,912.50	92,000.70	91,139.40	(861.30)

City of Wyoming, Minnesota
Schedule of Investments
For the Month Ending March 31, 2026

ATTACHMENT C

										Unadjusted			
FDIC #	(CUSIP or Acct #)	Institution	Description	Type	Market Value 1/1/2026	Deposits - Purchases	Expenditures - Sales	Transfers	Interest	Market Value 3/31/2026	Market Value 3/31/2026	Unrealized Gain / Loss	
	3137HKPF5	PMA	F H L M C Multiclass Mtg Partn	Government Securities	81,176.80	-	-	(885.99)	885.99	81,176.80	80,531.20	(645.60)	
	3137HLJA1	PMA	F H L M C Multiclass Mtg Partn	Government Securities	127,195.00	-	-	(1,410.30)	1,410.30	127,195.00	126,312.50	(882.50)	
	91282CGQ8	PMA	US Treasury Note	Government Securities	91,145.70	-	-	(1,800.00)	1,800.00	91,145.70	90,341.10	(804.60)	
	3137F63Y1	PMA	F H L M C Multiclass Mtg Partn	Government Securities	146,360.67	-	(8,607.16)	(325.33)	325.33	137,753.51	138,014.34	260.83	
	3136BBG30	PMA	F N M A Gtd R E M I C Pass Thru	Government Securities	11,829.49	-	(5,280.42)	(21.58)	21.58	6,549.07	6,787.49	238.42	
	3136BV4T2	PMA	F M M A Remic Trust	Government Securities	152,713.50	-	-	(1,732.50)	1,732.50	152,713.50	151,567.50	(1,146.00)	
	91282CMZ1	PMA	US Treasury Note	Government Securities	60,468.60	-	-	-	-	60,468.60	59,934.60	(534.00)	
	3137HLXV9	PMA	F H L M C Multiclass Mtg Partn	Government Securities	151,744.50	-	-	(1,630.50)	1,630.50	151,744.50	150,571.50	(1,173.00)	
	3137HMC65	PMA	F H L M C Multiclass Mtg Partn	Government Securities	126,312.50	-	-	(1,352.82)	1,352.82	126,312.50	125,353.75	(958.75)	
	3140Q0MT6	PMA	F N M A Partn Cert	Government Securities	125,877.50	-	-	(1,340.62)	1,340.62	125,877.50	125,445.00	(432.50)	
	3137FPJ71	PMA	F H L M C Multiclass Mtg Partn	Government Securities	57,138.95	-	(2,169.04)	(341.58)	341.58	54,969.91	54,850.90	(119.01)	
	91282CPD7	PMA	US Treasury Note	Government Securities	174,261.50	-	-	-	-	174,261.50	172,737.25	(1,524.25)	
	3137HNWV6	PMA	F H L M C Multiclass Mtg Partn	Government Securities	100,253.00	-	-	(1,041.24)	1,041.24	100,253.00	99,490.00	(763.00)	
	3140Q1UL2	PMA	F N M A Partn Cert	Government Securities	-	125,024.41	-	(740.28)	740.28	125,024.41	124,011.25	(1,013.16)	
	3137HPUA9	PMA	F H L M C Multiclass Mtg Partn	Government Securities	-	100,386.30	-	(375.12)	375.12	100,386.30	99,883.00	(503.30)	
	91282CPR6	PMA	US Treasury Note	Government Securities	-	124,310.55	-	155.22	(155.22)	124,310.55	123,301.25	(1,009.30)	
	3140Q2A65	PMA	F N M A Partn Cert	Government Securities	-	99,110.52	-	195.98	(195.98)	99,110.52	98,323.50	(787.02)	
	3137HQ4U2	PMA	F H L M C Multiclass Mtg Partn	Government Securities	-	99,662.90	-	(213.75)	213.75	99,662.90	98,940.00	(722.90)	
	91282CQD6	PMA	U S Treasury Note	Government Securities	-	98,503.91	-	123.64	(123.64)	98,503.91	98,063.00	(440.91)	
	3133WMC75	PMA	F H L M C Multiclass Mtg Partn	Government Securities	87,443.91	-	(3,855.05)	(969.79)	969.79	83,588.86	83,130.50	(458.36)	
	3137FGZH1	PMA	F H L M C Multiclass Mtg Partn	Government Securities	97,490.71	-	(3,237.62)	(932.25)	932.25	94,253.09	93,687.27	(565.82)	
	17294XH33	PMA	Citibank N A Mkt Lkd Retail	Municipal Securities	149,982.10	-	-	-	-	149,982.10	152,949.40	2,967.30	
	13077DQE5	PMA	California St Univ Rev Systemwide	Municipal Securities	48,998.00	-	(49,095.50)	(172.89)	172.89	(97.50)	73,608.75	73,951.50	342.75
	76913DFX0	PMA	Riverside Cnty Ca Infrastructure	Municipal Securities	73,608.75	-	-	-	-	73,608.75	73,951.50	342.75	
	64990FY40	PMA	New York ST Dorm Auth ST Personal	Municipal Securities	49,552.00	-	-	(722.00)	722.00	49,552.00	49,530.50	(21.50)	
					8,236,522.80	1,469,302.99	(1,472,875.82)	0.00	67,454.16	8,300,404.13	8,263,775.35	(36,628.78)	
	21860	FSB of Wyoming	Certificates of Deposit	Bank CD	27,013.50	-	-	-	170.22	27,183.72	27,183.72	-	
	22721	FSB of Wyoming	Certificates of Deposit	Bank CD	23,427.58	-	-	-	59.05	23,486.63	23,486.63	-	
	51089	FSB of Wyoming	Certificates of Deposit	Bank CD	53,566.34	-	-	-	135.02	53,701.36	53,701.36	-	
	51090	FSB of Wyoming	Certificates of Deposit	Bank CD	38,026.69	-	-	-	93.76	38,120.45	38,120.45	-	
	51590	FSB of Wyoming	Certificates of Deposit	Bank CD	20,976.75	-	-	-	52.30	21,029.05	21,029.05	-	
	51591	FSB of Wyoming	Certificates of Deposit	Bank CD	52,135.79	-	-	-	131.41	52,267.20	52,267.20	-	
	51592	FSB of Wyoming	Certificates of Deposit	Bank CD	5,051.57	-	-	-	12.73	5,064.30	5,064.30	-	
	52148	FSB of Wyoming	Certificates of Deposit	Bank CD	25,486.26	-	-	-	64.24	25,550.50	25,550.50	-	
	52899	FSB of Wyoming	Certificates of Deposit	Bank CD	28,807.78	-	-	-	71.03	28,878.81	28,878.81	-	
	53700	FSB of Wyoming	Certificates of Deposit	Bank CD	117,389.90	-	-	-	295.89	117,685.79	117,685.79	-	
	53701	FSB of Wyoming	Certificates of Deposit	Bank CD	5,774.63	-	-	-	14.56	5,789.19	5,789.19	-	
	60118	FSB of Wyoming	Certificates of Deposit	Bank CD	64,448.84	-	-	-	158.91	64,607.75	64,607.75	-	
	60119	FSB of Wyoming	Certificates of Deposit	Bank CD	34,454.30	-	-	-	84.96	34,539.26	34,539.26	-	
	23299	FSB of Wyoming	Certificates of Deposit	Bank CD	2,843.95	-	-	-	7.01	2,850.96	2,850.96	-	
					499,403.88	-	-	-	1,351.09	500,754.97	500,754.97	-	
	1701466	FSB of Wyoming	General Fund	Checking	4,719,937.57	929,028.16	(3,253,888.29)	-	16,994.27	2,412,071.71	2,412,071.71	-	
	1726671	FSB of Wyoming	Police	Checking	65.88	500.00	(64.02)	-	0.06	501.92	501.92	-	
	3004998	FSB of Wyoming	Waste Water Treatment	Checking	64,233.75	-	-	-	55.45	64,289.20	64,289.20	-	
	1720536	FSB of Wyoming	EDA Revolving Loan	Checking	217.51	-	-	-	0.03	217.54	217.54	-	
	1717011	FSB of Wyoming	EDA	Checking	3,005.55	-	-	-	0.74	3,006.29	3,006.29	-	
	1895440	FSB of Wyoming	Comm Center Building Fund	Checking	29,159.45	-	-	-	17.97	29,177.42	29,177.42	-	
					4,816,619.71	929,528.16	(3,253,952.31)	-	17,068.52	2,509,264.08	2,509,264.08	-	
Total Cash and Investments					\$ 15,603,706.87	\$ 5,752,302.97	\$ (8,080,299.95)	\$ 0.00	\$ 104,762.51	\$ 13,380,472.40	\$ 13,343,843.62	\$ (36,628.78)	

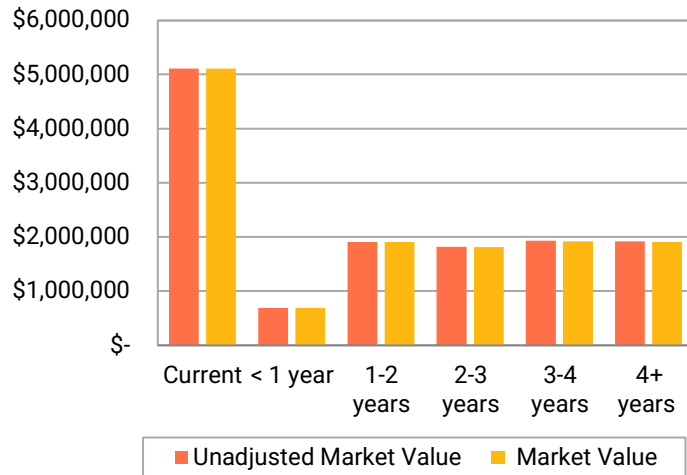
\$ 1,364.38
(106,096.18)
1,389.08
\$ 15,500,364.15

Deposits in Transit \$ 4,277.94
Outstanding Checks \$ (3,935.96)
Timing Difference
Reconciled Balance \$ 13,344,185.60

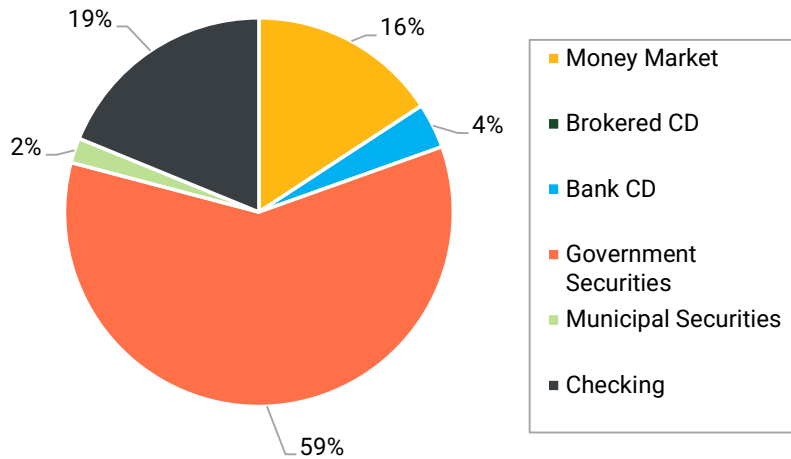
City of Wyoming, Minnesota
Schedule of Investments
For the Month Ending March 31, 2026

ATTACHMENT C

Maturities



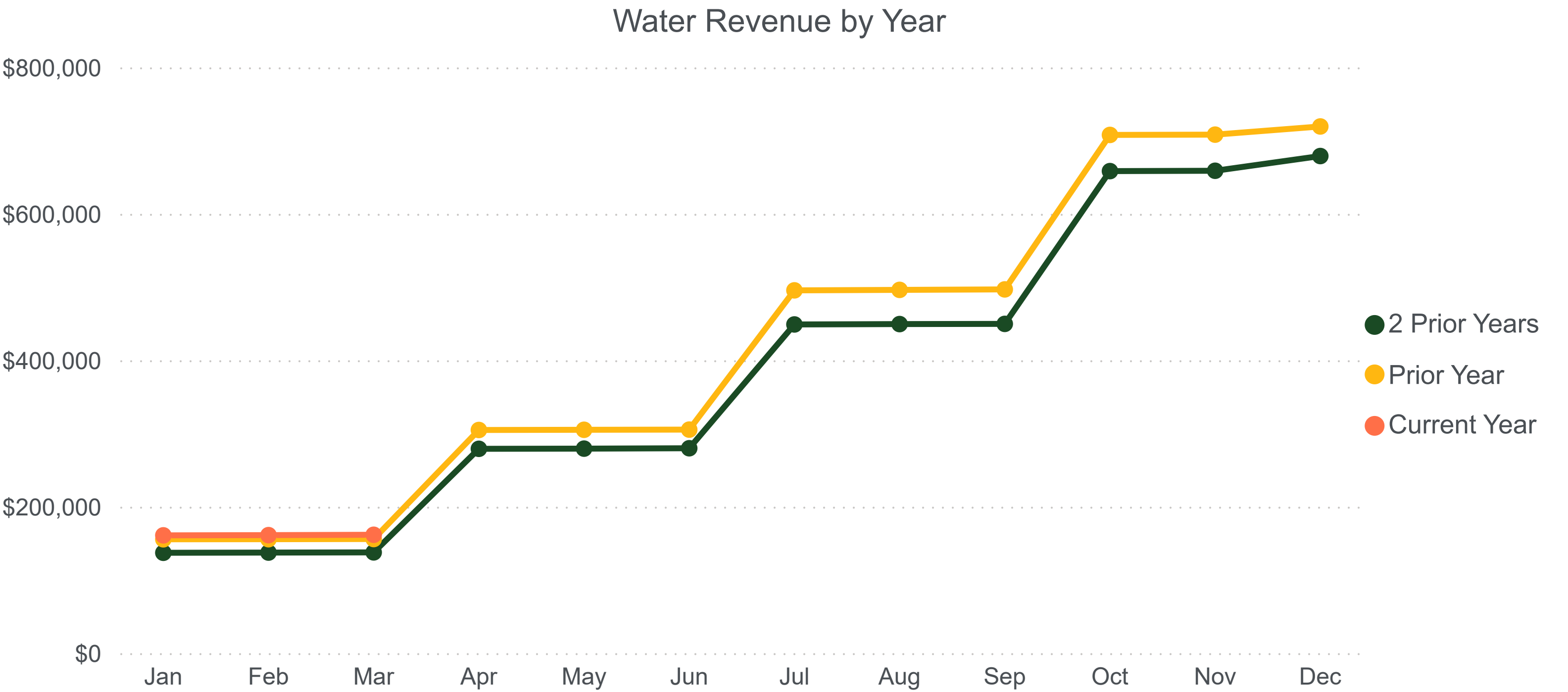
Maturity	Unadjusted Market Value 3/31/2026	Market Value 3/31/2026	Variance 3/31/2026
Current	\$ 5,115,283.26	\$ 5,116,256.54	\$ 973.28
< 1 year	688,313.35	689,765.15	1,451.80
1-2 years	1,907,656.62	1,906,728.93	(927.69)
2-3 years	1,822,027.04	1,809,326.40	(12,700.64)
3-4 years	1,931,448.00	1,917,674.50	(13,773.50)
4+ years	1,915,744.13	1,904,092.10	(11,652.03)
	<u>\$ 13,380,472.40</u>	<u>\$ 13,343,843.62</u>	<u>\$ (36,628.78)</u>
	-	-	
Weighted average Rate of return	2.20%	3/31/2026	
Average Maturity (years)	1.14	3/31/2026	



Investment Type	Market Value 3/31/2026
Money Market	\$ 2,106,237.49
Brokered CD	-
Bank CD	500,754.97
Government Securities	7,951,155.68
Municipal Securities	276,431.40
Checking	2,509,264.08
	<u>\$ 13,343,843.62</u>
Operating Account	
O/S Deposits	\$ 4,277.94
O/S Checks	(3,935.96)
Timing Difference	-
Reconciled Balance	<u>\$ 13,344,185.60</u>

City of Wyoming, Minnesota
Statement of Revenues and Expenses -
Budget and Actual -
Water Fund (Unaudited)
For the Three Months Ended March 31, 2026

	2026 Annual Budget	Amount YTD PY 3/31/2025	Amount YTD 3/31/2026	YOY Variance 3/31/2026	CY as a Percent of PY 3/31/2026
Revenues					
⊕ Charges for Services	\$ 782,182	\$ 156,954	\$ 160,607	\$ 3,653	102.33%
⊕ Connection Charges	64,000	9,166	10,423	1,257	113.71%
⊕ Interest Earnings	35,000	21,603	3,835	(17,768)	17.75% ①
Total Revenues	\$ 881,182	\$ 187,723	\$ 174,865	\$ (12,858)	93.15%
Expenses					
⊕ Salaries and Benefits	\$ 341,107	\$ 87,926	\$ 75,133	\$ 12,793	85.45%
⊕ Supplies	67,225	7,419	14,360	(6,941)	193.56%
⊕ Other Service and Charges	3,000	495	2,362	(1,867)	477.17%
⊕ Repair and Maintenance	204,780	39,560	30,672	8,888	77.53%
⊕ Improvements	40,000	30	2,600	(2,570)	8666.67%
⊕ Depreciation	261,148	65,287	65,287	0	100.00%
⊕ Bond Interest	45,112	25,635	23,607	2,028	92.09%
Total Expenses	\$ 962,372	\$ 226,352	\$ 214,021	\$ 12,331	\$ 94.55%
Total	\$ (81,190)	\$ (38,629)	\$ (39,156)	\$ (527)	\$ 101.36%



Explanation of Items Percentage Received/Expended Less than 80% or
Greater than 120% and \$ Variance Greater than \$10,000.

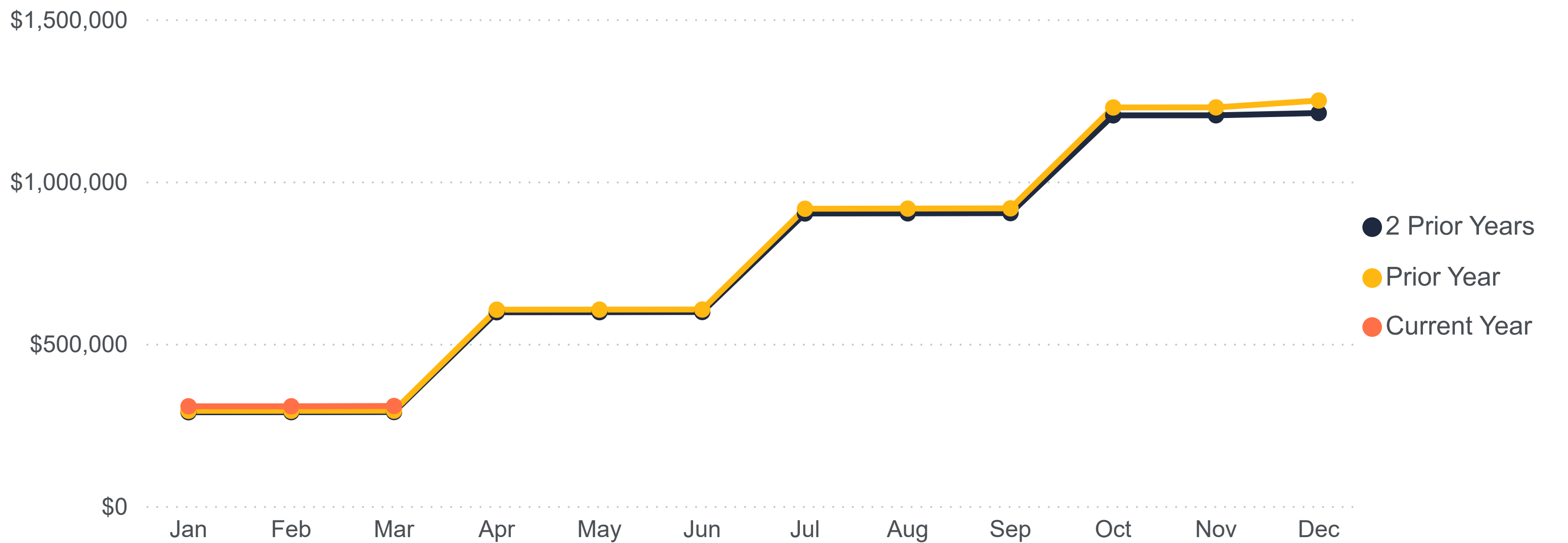
Number Comment

①	Variance due to poorer investment performance compared to PY.
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City of Wyoming, Minnesota
Statement of Revenues and Expenditures -
Budget and Actual -
Sewer Fund (Unaudited)
For the Three Months Ended March 31, 2026

	2026 Annual Budget	Amount YTD PY 3/31/2025	Amount YTD 3/31/2026	YOY Variance 3/31/2026	CY as a Percent of PY 3/31/2026
☐ Revenues					
☐ Charges for Services	\$ 1,325,785	\$ 295,324	\$ 309,756	\$ 14,432	104.89%
☐ Connection Charges	65,000	9,100	7,980	(1,120)	87.69%
☐ Interest Income	60,000	47,438	16,200	(31,238)	34.15% ①
Revenues Total	\$ 1,450,785	\$ 351,862	\$ 333,936	\$ (17,926)	94.91%
☐ Expenses					
☐ Supplies	\$ 53,000	\$ 14,379	\$ 16,702	\$ (2,323)	116.16%
☐ Bond Interest	3,776	14,697	12,528	2,169	85.24%
☐ Repair and Maintenance	73,300	17,870	30,173	(12,303)	168.85% ②
☐ Utilities	15,000	3,174	4,683	(1,509)	147.54%
☐ Depreciation	402,918	100,729	100,729	0	100.00%
☐ Other Service and Charges	368,262	31,968	61,378	(29,410)	192.00% ③
☐ Salaries and Benefits	275,960	58,292	58,509	(217)	100.37%
☐ Improvements	30,000	0	0	0	0.00%
☐ Bond Principal	14,610	13,914	24,783	(10,869)	178.12% ④
Expenses Total	\$ 1,236,826	\$ 255,023	\$ 309,485	\$ (54,462)	\$ 121.36%
☐ Total	\$ 213,959	\$ 96,839	\$ 24,451	\$ (72,388)	\$ 25.25%

Sewer Revenue by Year



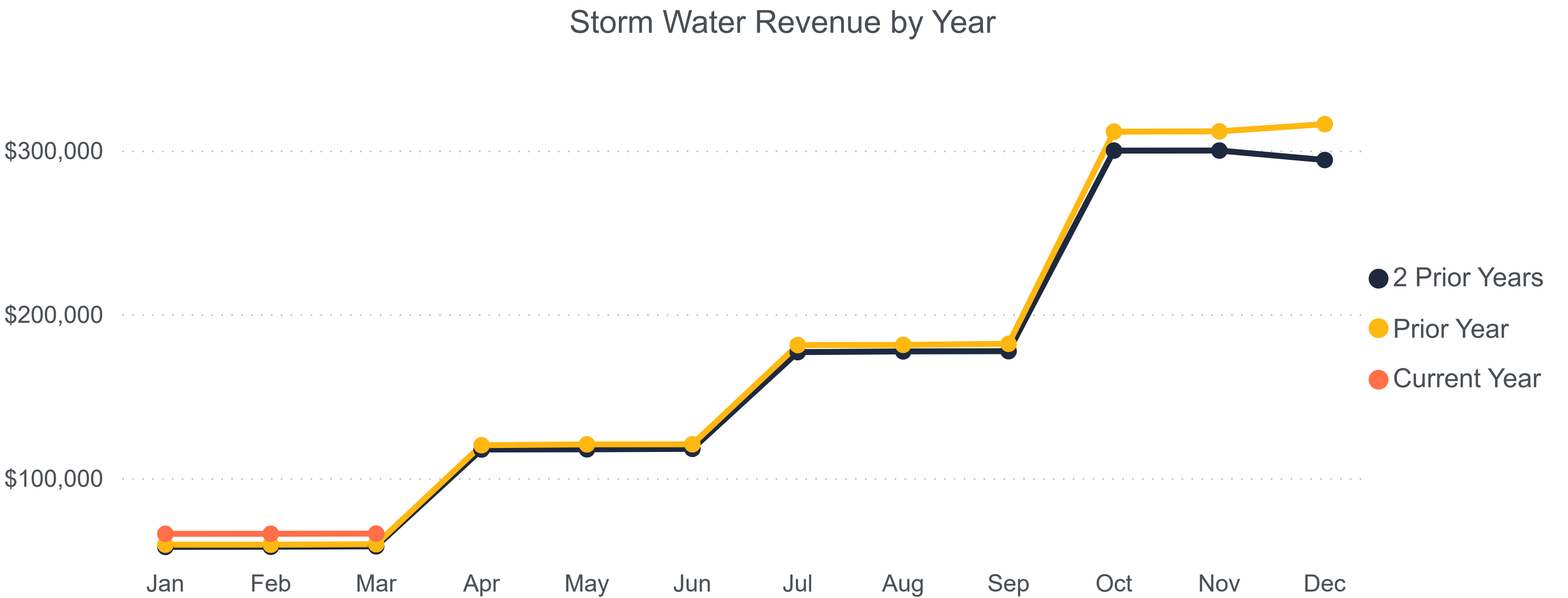
Explanation of Items Percentage Received/Expended Less than 80% or Greater than 120% and \$ Variance Greater than \$10,000.

Number Comment
▲

①	Variance due to poorer investment performance compared to PY.
②	Variance due to timing of annual lift station cleaning.
③	Variance due to timing of sewer plant fee payments.
④	Variance due to timing of scheduled bond principal payments.

City of Wyoming, Minnesota
Statement of Revenues and Expenses -
Budget and Actual -
Storm Water Fund (Unaudited)
For the Three Months Ended March 31, 2026

	2026 Annual Budget	Amount YTD PY 3/31/2025	Amount YTD 3/31/2026	YOY Variance 3/31/2026	CY as a Percent of PY 3/31/2026
[-] Revenues					
+ Charges for Services	\$ 250,000	\$ 60,015	\$ 67,193	\$ 7,178	111.96%
+ Interest Earnings	20,000	14,488	5,932	(8,556)	40.94%
Revenues Total	\$ 270,000	\$ 74,503	\$ 73,125	\$ (1,378)	98.15%
[-] Expenses					
+ Salaries and Benefits	\$ 63,090	\$ 8,180	\$ 12,868	\$ (4,688)	157.31%
+ Supplies	3,000	0	269	(269)	0.00%
+ Other Services and Charges	38,000	(858)	4,606	(5,464)	-536.83%
+ Repair and Maintenance	114,900	10,549	8,070	2,479	76.50%
+ Depreciation	55,863	13,966	13,966	0	100.00%
+ MS4	10,300	20,929	8,660	12,269	41.38% ①
Expenses Total	\$ 285,153	\$ 52,766	\$ 48,439	\$ 4,327	\$ 91.80%
[-] Total	\$ (15,153)	\$ 21,737	\$ 24,686	\$ 2,949	\$ 113.57%



Explanation of Items Percentage Received/Expended Less than 80% or Greater than 120% and \$ Variance Greater than \$10,000.

Number Comment
▲

① Variance due to accruals and timing of WSB engineering expenses.

05/27/2026

REVENUE AND EXPENDITURE REPORT FOR CITY OF WYOMING
PERIOD ENDING 03/31/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 03/31/2026	ACTIVITY FOR MONTH 03/31/2026	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 0000						
101-0000-31000	GENERAL PROPERTY TAXES	4,692,673.00	0.00	0.00	4,692,673.00	0.00
101-0000-31005	PROPERTY TAXES (DEBT LEVY)	0.00	0.00	0.00	0.00	0.00
101-0000-31015	FAIRVIEW PILOT	36,600.00	0.00	0.00	36,600.00	0.00
101-0000-31016	POLARIS TAX ABATEMENT	0.00	0.00	0.00	0.00	0.00
101-0000-31050	TAX INCREMENTS	0.00	0.00	0.00	0.00	0.00
101-0000-32100	BUSINESS LICENSES/PERMITS	12,000.00	925.00	525.00	11,075.00	7.71
101-0000-32180	OTHER LICENSES/PERMITS	0.00	0.00	0.00	0.00	0.00
101-0000-32210	BUILDING PERMITS	200,000.00	67,031.56	46,856.86	132,968.44	33.52
101-0000-32220	FEES ETC.	8,000.00	785.00	325.00	7,215.00	9.81
101-0000-32240	ANIMAL LICENSES	0.00	0.00	0.00	0.00	0.00
101-0000-33150	FEDERAL POLICE GRANTS	0.00	0.00	0.00	0.00	0.00
101-0000-33160	FEDERAL GRANT FUNDS	0.00	0.00	0.00	0.00	0.00
101-0000-33180	FEDERAL GRANTS-CARES	0.00	0.00	0.00	0.00	0.00
101-0000-33190	FEDERAL GRANT-ARPA COVID19	0.00	0.00	0.00	0.00	0.00
101-0000-33400	STATE GRANTS AND AIDS	5,000.00	3,660.46	0.00	1,339.54	73.21
101-0000-33401	LOCAL GOVERNMENT AID	0.00	0.00	0.00	0.00	0.00
101-0000-33402	HOMESTEAD CREDIT	4,000.00	0.00	0.00	4,000.00	0.00
101-0000-33404	PERA AID	0.00	0.00	0.00	0.00	0.00
101-0000-33423	POLICE STATE AID	100,000.00	0.00	0.00	100,000.00	0.00
101-0000-33424	FIRE STATE AID	70,000.00	0.00	0.00	70,000.00	0.00
101-0000-33426	OTHER STATE PUBLIC SAFETY AID	5,000.00	0.00	0.00	5,000.00	0.00
101-0000-34100	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00
101-0000-34101	CITY HALL RENT REVENUE	0.00	0.00	0.00	0.00	0.00
101-0000-34102	LIBRARY FEES	0.00	0.00	0.00	0.00	0.00
101-0000-34103	SPECIAL EVENT SECURITY	5,000.00	540.20	378.96	4,459.80	10.80
101-0000-34107	ASSESSMENT SEARCH FEES	500.00	125.00	75.00	375.00	25.00
101-0000-34111	ENGINEER FEE	0.00	0.00	0.00	0.00	0.00
101-0000-34112	FIRE INSPECTION	0.00	0.00	0.00	0.00	0.00
101-0000-34122	STAGECOACH/EASTER - REVENUE	0.00	0.00	0.00	0.00	0.00
101-0000-34125	DONATIONS	0.00	0.00	0.00	0.00	0.00
101-0000-34204	PROTECTIVE INSPECTION FEES	0.00	0.00	0.00	0.00	0.00
101-0000-34205	PUBLIC SAFETY GRANTS	5,000.00	0.00	0.00	5,000.00	0.00
101-0000-34208	DARE PROGRAM	0.00	0.00	0.00	0.00	0.00
101-0000-34215	FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00
101-0000-34220	POLICE DEPARTMENT	500.00	500.00	0.00	0.00	100.00
101-0000-34230	PARK & RECREATION DEDICATION	0.00	0.00	0.00	0.00	0.00

101-0000-34301	STREET, SIDEWALK AND CURB FEES	0.00	(13,273.83)	0.00	13,273.83	100.00
101-0000-34302	DRIVEWAY PERMIT	6,000.00	380.00	0.00	5,620.00	6.33
101-0000-34780	PARK FEES	3,000.00	835.00	290.00	2,165.00	27.83
101-0000-35000	FINES AND FORFEITS	10,000.00	1,517.50	1,295.00	8,482.50	15.18
101-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
101-0000-36200	MISCELLANEOUS REVENUES	0.00	358.53	171.00	(358.53)	100.00
101-0000-36210	INTEREST EARNINGS	75,000.00	8,169.26	(2,180.80)	66,830.74	10.89
101-0000-36211	INTERFUND LOAN INTEREST	0.00	0.00	0.00	0.00	0.00
101-0000-36220	RENT	77,000.00	19,105.83	6,368.61	57,894.17	24.81
101-0000-36240	REIMBURSEMENTS	0.00	4,672.80	3,012.89	(4,672.80)	100.00
101-0000-38050	CABLE TV REVENUES	40,000.00	6,229.38	3,239.97	33,770.62	15.57
101-0000-38060	STREET UTILITY FRANCHISE FEES	0.00	0.00	0.00	0.00	0.00
101-0000-39200	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
101-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
101-0000-39400	PROCEEDS FROM SALE	0.00	1,196.00	1,196.00	(1,196.00)	100.00
101-0000-39999	PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		5,355,273.00	102,757.69	61,553.49	5,252,515.31	1.92

TOTAL REVENUES		5,355,273.00	102,757.69	61,553.49	5,252,515.31	1.92
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Expenditures

Dept 1110 - COUNCIL

101-1110-41000	SALARIES & WAGES	21,000.00	5,249.97	1,749.99	15,750.03	25.00
101-1110-41210	PERA	200.00	50.01	16.67	149.99	25.01
101-1110-41220	FICA	1,610.00	401.63	133.88	1,208.37	24.95
101-1110-41225	MN PAID LEAVE	90.00	22.53	7.51	67.47	25.03
101-1110-41500	WORKER S COMP (GENERAL)	100.00	60.67	0.00	39.33	60.67
101-1110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	300.00	0.00	0.00	300.00	0.00
101-1110-42080	TRAINING AND INSTRUCTION	3,000.00	836.34	166.34	2,163.66	27.88
101-1110-44180	UNIFORMS	500.00	35.00	0.00	465.00	7.00
101-1110-44330	DUES & SUBSCRIPTIONS	30.00	0.00	0.00	30.00	0.00
Total Dept 1110 - COUNCIL		26,830.00	6,656.15	2,074.39	20,173.85	24.81

Dept 1330 - BOARDS AND COMMISSIONS

101-1330-41000	SALARIES & WAGES	6,000.00	900.00	360.00	5,100.00	15.00
101-1330-41010	FULL TIME - REGULAR	0.00	0.00	0.00	0.00	0.00
101-1330-41220	FICA	460.00	68.89	27.56	391.11	14.98
101-1330-41225	MN PAID LEAVE	30.00	3.90	1.56	26.10	13.00
101-1330-41500	WORKER S COMP (GENERAL)	0.00	0.00	0.00	0.00	0.00
101-1330-42080	TRAINING AND INSTRUCTION	300.00	0.00	0.00	300.00	0.00
101-1330-42100	OPERATING SUPPLIES	300.00	0.00	0.00	300.00	0.00
Total Dept 1330 - BOARDS AND COMMISSIONS		7,090.00	972.79	389.12	6,117.21	13.72

Dept 1400 - CITY CLERK OFFICE

101-1400-41010	FULL TIME - REGULAR	238,790.00	54,651.29	18,965.87	184,138.71	22.89
101-1400-41020	FULL TIME - OVERTIME	0.00	0.00	0.00	0.00	0.00

101-1400-41030	PART TIME EMPLOYEES REGULAR	0.00	0.00	0.00	0.00	0.00
101-1400-41210	PERA	17,910.00	4,098.87	1,422.46	13,811.13	22.89
101-1400-41220	FICA	18,270.00	3,988.60	1,384.43	14,281.40	21.83
101-1400-41225	MN PAID LEAVE	1,510.00	240.59	80.59	1,269.41	15.93
101-1400-41300	EMPLOYER PAID IN (GENERAL)	32,810.00	3,992.80	1,330.93	28,817.20	12.17
101-1400-41310	LIFE INSURANCE	2,380.00	643.94	161.10	1,736.06	27.06
101-1400-41400	UNEMPLOYMENT COMP (GENERAL)	0.00	0.00	0.00	0.00	0.00
101-1400-41500	WORKER S COMP (GENERAL)	2,142.00	1,424.13	0.00	717.87	66.49
101-1400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	7,000.00	812.38	301.90	6,187.62	11.61
101-1400-42050	SOFTWARE UPGRADES	300.00	0.00	0.00	300.00	0.00
101-1400-42080	TRAINING AND INSTRUCTION	8,500.00	4,003.33	0.00	4,496.67	47.10
101-1400-42090	NETWORK MUNICIPAL COMPUTERS	131,000.00	17,248.63	7,613.66	113,751.37	13.17
101-1400-42100	OPERATING SUPPLIES	6,500.00	365.47	136.60	6,134.53	5.62
101-1400-42150	COPIER	5,000.00	1,018.27	730.17	3,981.73	20.37
101-1400-42170	CITY NEWSLETTER	3,500.00	473.83	0.00	3,026.17	13.54
101-1400-42180	COMPUTER MAINT/REPAIR	5,000.00	0.00	0.00	5,000.00	0.00
101-1400-42270	COVID-19	0.00	0.00	0.00	0.00	0.00
101-1400-42310	CONTRACTED SERVICES	58,500.00	5,042.37	2,106.15	53,457.63	8.62
101-1400-43000	PROFESSIONAL SERVICE (GENERAL)	10,500.00	26,000.00	26,000.00	(15,500.00)	247.62
101-1400-43030	ENGINEERING	25,000.00	4,436.25	4,436.25	20,563.75	17.75
101-1400-43040	ATTORNEY FEES	28,000.00	4,266.00	1,164.00	23,734.00	15.24
101-1400-43120	FEE (GOVERNMENT-STATE)	0.00	538.48	538.48	(538.48)	100.00
101-1400-43210	TELEPHONE	4,500.00	305.60	131.19	4,194.40	6.79
101-1400-43220	POSTAGE	3,000.00	336.76	0.00	2,663.24	11.23
101-1400-43510	LEGAL NOTICE PUBLICATION	1,000.00	0.00	0.00	1,000.00	0.00
101-1400-43600	CLEANING SERVICE	8,700.00	2,000.69	686.01	6,699.31	23.00
101-1400-43610	CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-1400-43630	GENERAL LIABILITY INSURANCE	7,240.00	1,899.75	0.00	5,340.25	26.24
101-1400-43800	UTILITIES-GAS/ELEC/SEWER/WATER	33,000.00	9,901.45	2,621.11	23,098.55	30.00
101-1400-43840	REFUSE	3,750.00	0.00	0.00	3,750.00	0.00
101-1400-44010	REPAIRS & MAINT. - BUILDINGS	5,000.00	4,330.64	1,796.00	669.36	86.61
101-1400-44180	UNIFORMS	600.00	0.00	0.00	600.00	0.00
101-1400-44290	REIMBURSEMENTS & REFUNDS	0.00	0.00	0.00	0.00	0.00
101-1400-44330	DUES & SUBSCRIPTIONS	33,500.00	45,315.28	0.00	(1,262.96)	103.77
101-1400-49500	CONTINGENCY (LGA)	0.00	0.00	0.00	0.00	0.00
Total Dept 1400 - CITY CLERK OFFICE		702,902.00	197,335.40	71,606.90	505,566.60	28.07
Dept 1410 - ELECTIONS						
101-1410-41000	SALARIES & WAGES	13,500.00	0.00	0.00	13,500.00	0.00
101-1410-41210	PERA	0.00	0.00	0.00	0.00	0.00
101-1410-41220	FICA	0.00	0.00	0.00	0.00	0.00
101-1410-41300	EMPLOYER PAID IN (GENERAL)	0.00	0.00	0.00	0.00	0.00
101-1410-42100	OPERATING SUPPLIES	1,500.00	0.00	0.00	1,500.00	0.00
101-1410-43310	TRAVEL EXPENSES	250.00	0.00	0.00	250.00	0.00
Total Dept 1410 - ELECTIONS		15,250.00	0.00	0.00	15,250.00	0.00
Dept 1500 - FINANCIAL ADMINISTRATION						

101-1500-41010	FULL TIME - REGULAR	37,760.00	8,393.24	2,904.82	29,366.76	22.23
101-1500-41020	FULL TIME - OVERTIME	0.00	0.00	0.00	0.00	0.00
101-1500-41210	PERA	2,830.00	629.47	217.87	2,200.53	22.24
101-1500-41220	FICA	2,890.00	534.71	185.11	2,355.29	18.50
101-1500-41225	MN PAID LEAVE	330.00	37.45	12.50	292.55	11.35
101-1500-41300	EMPLOYER PAID IN (GENERAL)	13,100.00	3,105.78	1,035.26	9,994.22	23.71
101-1500-41310	LIFE INSURANCE	250.00	0.00	0.00	250.00	0.00
101-1500-41320	PCORI TAX	0.00	0.00	0.00	0.00	0.00
101-1500-41500	WORKER S COMP (GENERAL)	0.00	0.00	0.00	0.00	0.00
101-1500-42080	TRAINING AND INSTRUCTION	300.00	0.00	0.00	300.00	0.00
101-1500-43000	PROFESSIONAL SERVICE (GENERAL)	92,650.00	17,143.24	5,625.78	75,506.76	18.50
101-1500-43010	AUDITING AND ACCOUNTING	48,000.00	(13,220.00)	0.00	61,220.00	(27.54)
101-1500-43510	LEGAL NOTICE PUBLICATION	850.00	0.00	0.00	850.00	0.00
101-1500-44330	DUES & SUBSCRIPTIONS	2,500.00	2,484.00	0.00	16.00	99.36
101-1500-47140	TAX ABATEMENT	0.00	0.00	0.00	0.00	0.00
Total Dept 1500 - FINANCIAL ADMINISTRATION		201,460.00	19,107.89	9,981.34	182,352.11	9.48
Dept 1910 - PLANNING AND ZONING						
101-1910-41010	FULL TIME - REGULAR	35,290.00	9,551.48	4,422.14	25,738.52	27.07
101-1910-41210	PERA	2,650.00	716.37	331.66	1,933.63	27.03
101-1910-41220	FICA	2,700.00	613.90	273.29	2,086.10	22.74
101-1910-41225	MN PAID LEAVE	520.00	42.32	19.02	477.68	8.14
101-1910-41300	EMPLOYER PAID IN (GENERAL)	9,630.00	2,890.08	1,647.74	6,739.92	30.01
101-1910-41310	LIFE INSURANCE	430.00	261.41	65.35	168.59	60.79
101-1910-41500	WORKER S COMP (GENERAL)	0.00	0.00	0.00	0.00	0.00
101-1910-42310	CONTRACTED SERVICES	4,725.00	931.50	397.50	3,793.50	19.71
101-1910-43030	ENGINEERING	2,000.00	0.00	0.00	2,000.00	0.00
101-1910-43040	ATTORNEY FEES	1,000.00	0.00	0.00	1,000.00	0.00
101-1910-43120	FEE (GOVERNMENT-STATE)	0.00	0.00	0.00	0.00	0.00
101-1910-43150	PLANNER (COMP PLAN)	3,000.00	69.00	69.00	2,931.00	2.30
101-1910-43510	LEGAL NOTICE PUBLICATION	250.00	33.60	0.00	216.40	13.44
101-1910-43540	OTHER PRINTING & BINDING	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 1910 - PLANNING AND ZONING		63,195.00	15,109.66	7,225.70	48,085.34	23.91
Dept 2000 - PUBLIC SAFETY						
101-2000-33427-PSAID	OTHER STATE PUBLIC SAFETY AID	0.00	19,864.25	0.00	(19,864.25)	100.00
Total Dept 2000 - PUBLIC SAFETY		0.00	19,864.25	0.00	(19,864.25)	100.00
Dept 2110 - POLICE DEPARTMENT						
101-2110-41010	FULL TIME - REGULAR	1,138,630.00	224,338.84	77,986.95	914,291.16	19.70
101-2110-41020	FULL TIME - OVERTIME	25,000.00	5,172.73	1,753.94	19,827.27	20.69
101-2110-41030	PART TIME EMPLOYEES REGULAR	26,990.00	511.28	511.28	26,478.72	1.89
101-2110-41040	POLICE O.T. - PARTTIME	0.00	0.00	0.00	0.00	0.00
101-2110-41050	NIGHT DIFFERENTIAL	7,050.00	1,371.87	490.50	5,678.13	19.46
101-2110-41060	POLICE O.T. - GRANT	8,000.00	0.00	0.00	8,000.00	0.00
101-2110-41070	POLICE O.T. - COURT	4,000.00	0.00	0.00	4,000.00	0.00
101-2110-41080	FIRE WAGES	0.00	0.00	0.00	0.00	0.00

101-2110-41090	OVERTIME-SPECIAL EVENT SECURITY	0.00	0.00	0.00	0.00	0.00
101-2110-41100	HOLIDAY	65,410.00	2,111.77	0.00	63,298.23	3.23
101-2110-41210	PERA	193,640.00	37,695.85	12,961.91	155,944.15	19.47
101-2110-41220	FICA	25,980.00	5,365.48	1,886.22	20,614.52	20.65
101-2110-41225	MN PAID LEAVE	5,670.00	1,041.43	347.19	4,628.57	18.37
101-2110-41300	EMPLOYER PAID IN (GENERAL)	175,780.00	37,096.65	11,915.70	138,683.35	21.10
101-2110-41310	LIFE INSURANCE	6,850.00	2,530.02	614.24	4,319.98	36.93
101-2110-41400	UNEMPLOYMENT COMP (GENERAL)	0.00	0.00	0.00	0.00	0.00
101-2110-41500	WORKER S COMP (GENERAL)	102,829.00	61,692.80	0.00	41,136.20	60.00
101-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	3,500.00	17.67	0.00	3,482.33	0.50
101-2110-42070	RECRUITMENT	3,000.00	0.00	0.00	3,000.00	0.00
101-2110-42080	TRAINING AND INSTRUCTION	28,400.00	8,855.23	535.00	19,544.77	31.18
101-2110-42100	OPERATING SUPPLIES	12,000.00	944.72	253.64	11,055.28	7.87
101-2110-42110	MEDICAL SUPPLIES AND EQUIPMENT	500.00	0.00	0.00	500.00	0.00
101-2110-42120	MOTOR FUELS	38,000.00	7,219.06	2,412.41	30,780.94	19.00
101-2110-42200	COMPLIANCE CHECKS	250.00	0.00	0.00	250.00	0.00
101-2110-42230	CRIME PREVENTION	4,000.00	0.00	0.00	4,000.00	0.00
101-2110-42240	MAINTENANCE CONTRACTS	28,310.00	360.35	191.54	27,949.65	1.27
101-2110-42300	SAFETY EQUIPMENT	500.00	182.78	71.41	317.22	36.56
101-2110-42310	CONTRACTED SERVICES	43,095.00	24,510.57	4,334.12	18,584.43	56.88
101-2110-42350	RESERVES	500.00	483.69	258.29	16.31	96.74
101-2110-43000	PROFESSIONAL SERVICE (GENERAL)	2,700.00	0.00	0.00	2,700.00	0.00
101-2110-43010	AUDITING AND ACCOUNTING	4,300.00	0.00	0.00	4,300.00	0.00
101-2110-43040	ATTORNEY FEES	6,000.00	0.00	0.00	6,000.00	0.00
101-2110-43200	COMMUNICATIONS (GENERAL)	30,000.00	1,864.32	372.27	28,135.68	6.21
101-2110-43210	TELEPHONE	5,000.00	1,803.48	694.62	3,196.52	36.07
101-2110-43220	POSTAGE	2,500.00	535.76	10.48	1,964.24	21.43
101-2110-43600	CLEANING SERVICE	5,050.00	889.05	344.93	4,160.95	17.60
101-2110-43630	GENERAL LIABILITY INSURANCE	48,330.00	21,796.48	0.00	26,533.52	45.10
101-2110-43700	INSPECTIONS	0.00	0.00	0.00	0.00	0.00
101-2110-43800	UTILITIES-GAS/ELEC/SEWER/WATER	15,000.00	4,966.02	1,385.07	10,033.98	33.11
101-2110-43840	REFUSE	100.00	0.00	0.00	100.00	0.00
101-2110-43900	VEHICLE MAINTENANCE	20,000.00	10,109.75	9,888.23	9,890.25	50.55
101-2110-43910	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
101-2110-44010	REPAIRS & MAINT. - BUILDINGS	2,000.00	127.39	0.00	1,872.61	6.37
101-2110-44040	REPAIRS & MAINT. - EQUIPMENT	1,600.00	669.50	0.00	930.50	41.84
101-2110-44080	UNIFORMS	14,000.00	690.53	22.75	13,309.47	4.93
101-2110-44330	DUES & SUBSCRIPTIONS	4,970.00	2,103.84	90.00	2,866.16	42.33
101-2110-44350	WELLNESS	13,320.00	480.00	0.00	12,840.00	3.60
101-2110-44360	INVESTIGATIONS	4,000.00	656.07	218.69	3,343.93	16.40
101-2110-44370	COLLABORATIVE PARTNERSHIPS	2,500.00	2,170.84	0.00	329.16	86.83
101-2110-45800	OTHER EQUIPMENT	13,519.00	8,142.95	1,376.00	5,376.05	60.23
Total Dept 2110 - POLICE DEPARTMENT		2,142,773.00	478,508.77	130,927.38	1,664,264.23	22.33
Dept 2200 - FIRE DEPARTMENT						
101-2200-41080	FIRE WAGES	242,870.00	38,803.39	17,623.82	204,066.61	15.98
101-2200-41210	PERA	17,240.00	3,071.53	1,063.03	14,168.47	17.82

101-2200-41220	FICA	12,070.00	1,887.80	974.26	10,182.20	15.64
101-2200-41225	MN PAID LEAVE	1,660.00	206.45	75.78	1,453.55	12.44
101-2200-41240	FIRE PENSION CONTRIBUTIONS	75,000.00	0.00	0.00	75,000.00	0.00
101-2200-41300	EMPLOYER PAID IN (GENERAL)	43,150.00	916.21	305.41	42,233.79	2.12
101-2200-41310	LIFE INSURANCE	1,000.00	0.00	0.00	1,000.00	0.00
101-2200-41500	WORKER S COMP (GENERAL)	16,303.00	10,401.88	0.00	5,901.12	63.80
101-2200-42000	SUPPLIES - OFFICE/COPY/COMPUTR	500.00	16.99	0.00	483.01	3.40
101-2200-42070	RECRUITMENT	2,500.00	0.00	0.00	2,500.00	0.00
101-2200-42080	TRAINING AND INSTRUCTION	10,000.00	600.00	0.00	9,400.00	6.00
101-2200-42100	OPERATING SUPPLIES	6,000.00	1,088.21	52.50	4,911.79	18.14
101-2200-42110	MEDICAL SUPPLIES AND EQUIPMENT	3,000.00	0.00	0.00	3,000.00	0.00
101-2200-42120	MOTOR FUELS	8,000.00	1,095.78	313.64	6,904.22	13.70
101-2200-42200	COMPLIANCE CHECKS	0.00	0.00	0.00	0.00	0.00
101-2200-42230	CRIME PREVENTION	0.00	0.00	0.00	0.00	0.00
101-2200-42240	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00
101-2200-42300	SAFETY EQUIPMENT	26,000.00	5,665.80	0.00	20,334.20	21.79
101-2200-42310	CONTRACTED SERVICES	20,500.00	7,172.89	25.00	13,327.11	34.99
101-2200-43000	PROFESSIONAL SERVICE (GENERAL)	4,500.00	350.00	0.00	4,150.00	7.78
101-2200-43010	AUDITING AND ACCOUNTING	0.00	0.00	0.00	0.00	0.00
101-2200-43040	ATTORNEY FEES	500.00	0.00	0.00	500.00	0.00
101-2200-43200	COMMUNICATIONS (GENERAL)	15,700.00	3,784.12	1,489.10	11,915.88	24.10
101-2200-43630	GENERAL LIABILITY INSURANCE	9,310.00	5,182.14	0.00	4,127.86	55.66
101-2200-43700	INSPECTIONS	12,000.00	0.00	0.00	12,000.00	0.00
101-2200-43900	VEHICLE MAINTENANCE	28,000.00	4,731.35	19.00	23,268.65	16.90
101-2200-43910	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
101-2200-44010	REPAIRS & MAINT. - BUILDINGS	2,200.00	0.00	0.00	2,200.00	0.00
101-2200-44040	REPAIRS & MAINT. - EQUIPMENT	3,000.00	374.00	0.00	2,626.00	12.47
101-2200-44080	UNIFORMS	5,500.00	2,998.61	1,355.61	2,501.39	54.52
101-2200-44330	DUES & SUBSCRIPTIONS	800.00	290.00	0.00	510.00	36.25
101-2200-44350	WELLNESS	3,000.00	0.00	0.00	3,000.00	0.00
101-2200-44360	INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00
101-2200-44370	COLLABORATIVE PARTNERSHIPS	0.00	0.00	0.00	0.00	0.00
101-2200-45800	OTHER EQUIPMENT	13,000.00	5,074.60	5,074.60	7,925.40	39.04
Total Dept 2200 - FIRE DEPARTMENT		583,303.00	93,711.75	28,371.75	489,591.25	16.07
Dept 2400 - BUILDING INSPECTION						
101-2400-41010	FULL TIME - REGULAR	180,810.00	31,865.69	8,149.55	148,944.31	17.62
101-2400-41210	PERA	13,560.00	2,389.92	611.22	11,170.08	17.62
101-2400-41220	FICA	13,830.00	2,290.70	597.24	11,539.30	16.56
101-2400-41225	MN PAID LEAVE	1,180.00	142.70	35.04	1,037.30	12.09
101-2400-41300	EMPLOYER PAID IN (GENERAL)	36,720.00	3,321.51	422.79	33,398.49	9.05
101-2400-41310	LIFE INSURANCE	1,640.00	513.11	128.28	1,126.89	31.29
101-2400-41500	WORKER S COMP (GENERAL)	1,631.00	1,021.32	0.00	609.68	62.62
101-2400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	2,200.00	0.00	0.00	2,200.00	0.00
101-2400-42050	SOFTWARE UPGRADES	1,000.00	0.00	0.00	1,000.00	0.00
101-2400-42080	TRAINING AND INSTRUCTION	2,000.00	1,125.00	125.00	875.00	56.25
101-2400-42100	OPERATING SUPPLIES	2,100.00	142.50	0.00	1,957.50	6.79

101-2400-42120	MOTOR FUELS	1,750.00	97.43	29.53	1,652.57	5.57
101-2400-42310	CONTRACTED SERVICES	2,000.00	46.00	46.00	1,954.00	2.30
101-2400-43030	ENGINEERING	300.00	0.00	0.00	300.00	0.00
101-2400-43040	ATTORNEY FEES	300.00	0.00	0.00	300.00	0.00
101-2400-43210	TELEPHONE	1,200.00	154.48	77.24	1,045.52	12.87
101-2400-43220	POSTAGE	800.00	0.00	0.00	800.00	0.00
101-2400-43310	TRAVEL EXPENSES	1,000.00	388.17	0.00	611.83	38.82
101-2400-43630	GENERAL LIABILITY INSURANCE	2,390.00	1,275.87	0.00	1,114.13	53.38
101-2400-43900	VEHICLE MAINTENANCE	8,000.00	40.50	0.00	7,959.50	0.51
101-2400-44180	UNIFORMS	1,000.00	0.00	0.00	1,000.00	0.00
101-2400-44330	DUES & SUBSCRIPTIONS	10,000.00	4,186.49	1,156.89	5,813.51	41.86
Total Dept 2400 - BUILDING INSPECTION		285,411.00	49,001.39	11,378.78	236,409.61	17.17

Dept 3100 - HWYS, STREETS, AND ROADS

101-3100-41010	FULL TIME - REGULAR	389,000.00	96,680.75	33,243.98	292,319.25	24.85
101-3100-41020	FULL TIME - OVERTIME	19,440.00	10,330.96	3,965.87	9,109.04	53.14
101-3100-41030	PART TIME EMPLOYEES REGULAR	10,690.00	0.00	0.00	10,690.00	0.00
101-3100-41210	PERA	31,430.00	7,946.76	2,790.72	23,483.24	25.28
101-3100-41220	FICA	32,060.00	6,940.49	2,811.52	25,119.51	21.65
101-3100-41225	MN PAID LEAVE	2,850.00	475.92	159.96	2,374.08	16.70
101-3100-41300	EMPLOYER PAID IN (GENERAL)	83,200.00	21,946.84	6,453.97	61,253.16	26.38
101-3100-41310	LIFE INSURANCE	2,660.00	1,204.36	301.09	1,455.64	45.28
101-3100-41500	WORKER S COMP (GENERAL)	17,690.00	12,493.60	0.00	5,196.40	70.63
101-3100-42000	SUPPLIES - OFFICE/COPY/COMPUTR	2,500.00	380.13	300.42	2,119.87	15.21
101-3100-42050	SOFTWARE UPGRADES	7,500.00	722.75	0.00	6,777.25	9.64
101-3100-42080	TRAINING AND INSTRUCTION	7,000.00	4,048.02	2,419.22	2,951.98	57.83
101-3100-42100	OPERATING SUPPLIES	7,500.00	1,831.88	889.73	5,668.12	24.43
101-3100-42120	MOTOR FUELS	25,000.00	5,394.50	1,191.11	19,605.50	21.58
101-3100-42130	CULVERTS	0.00	0.00	0.00	0.00	0.00
101-3100-42190	SEASONAL ACTIVITIES	0.00	0.00	0.00	0.00	0.00
101-3100-42250	LANDSCAPING MATERIALS	2,000.00	0.00	0.00	2,000.00	0.00
101-3100-42260	SIGN MATERIAL/REPLACEMENT	8,000.00	0.00	0.00	8,000.00	0.00
101-3100-42300	SAFETY EQUIPMENT	6,000.00	2,483.84	1,111.74	3,516.16	41.40
101-3100-42310	CONTRACTED SERVICES	30,800.00	12,464.66	2,772.55	18,335.34	40.47
101-3100-42400	SMALL TOOLS/MINOR EQUIPMENT	10,000.00	4,303.18	1,737.11	5,696.82	43.03
101-3100-42910	EQUIPMENT REPAIR	15,000.00	0.00	0.00	15,000.00	0.00
101-3100-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	50.00	50.00	(50.00)	100.00
101-3100-43030	ENGINEERING	0.00	5,702.75	5,702.75	(5,702.75)	100.00
101-3100-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
101-3100-43060	PERSONNEL TESTING	2,500.00	197.00	0.00	2,303.00	7.88
101-3100-43090	HAZARDOUS WASTE DISPOSAL	0.00	0.00	0.00	0.00	0.00
101-3100-43120	FEE (GOVERNMENT-STATE)	0.00	25.00	25.00	(25.00)	100.00
101-3100-43210	TELEPHONE	1,200.00	718.35	239.25	481.65	59.86
101-3100-43520	GENERAL NOTICE PUBLICATION	2,700.00	0.00	0.00	2,700.00	0.00
101-3100-43630	GENERAL LIABILITY INSURANCE	17,810.00	8,436.44	0.00	9,373.56	47.37
101-3100-43800	UTILITIES-GAS/ELEC/SEWER/WATER	29,000.00	10,849.44	2,520.88	18,150.56	37.41
101-3100-43840	REFUSE	1,500.00	1,342.49	485.34	157.51	89.50

101-3100-43860	STREET LIGHTS	90,000.00	14,914.87	7,209.38	75,085.13	16.57
101-3100-43900	VEHICLE MAINTENANCE	15,000.00	2,544.29	1,926.52	12,455.71	16.96
101-3100-44010	REPAIRS & MAINT. - BUILDINGS	9,000.00	8,341.29	5,393.96	658.71	92.68
101-3100-44030	REP & MAIN. - OTHER THAN BLDGS	0.00	822.70	822.70	(822.70)	100.00
101-3100-44040	REPAIRS & MAINT. - EQUIPMENT	48,000.00	12,846.16	6,944.12	35,153.84	26.76
101-3100-44100	RENTALS (EQUIPMENT)	0.00	0.00	0.00	0.00	0.00
101-3100-44180	UNIFORMS	6,500.00	2,397.13	542.70	4,102.87	36.88
101-3100-44330	DUES & SUBSCRIPTIONS	3,000.00	1,364.32	0.00	1,635.68	45.48
101-3100-44400	SALT & SAND	50,000.00	15,481.14	0.00	34,518.86	30.96
101-3100-44410	STREET MAINT MATERIALS	55,000.00	409.32	0.00	54,590.68	0.74
101-3100-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		1,041,530.00	276,091.33	92,011.59	765,438.67	26.51

Dept 3160 - Street Lighting

101-3160-43800	UTILITIES-GAS/ELEC/SEWER/WATER	0.00	0.00	0.00	0.00	0.00
Total Dept 3160 - Street Lighting		0.00	0.00	0.00	0.00	0.00

Dept 5200 - PARKS

101-5200-41010	FULL TIME - REGULAR	45,770.00	8,964.02	2,931.01	36,805.98	19.58
101-5200-41020	FULL TIME - OVERTIME	6,000.00	946.10	431.14	5,053.90	15.77
101-5200-41030	PART TIME EMPLOYEES REGULAR	10,690.00	4,397.14	0.00	6,292.86	41.13
101-5200-41210	PERA	4,680.00	743.29	252.19	3,936.71	15.88
101-5200-41220	FICA	4,780.00	1,070.89	249.49	3,709.11	22.40
101-5200-41225	MN PAID LEAVE	1,770.00	64.46	14.47	1,705.54	3.64
101-5200-41300	EMPLOYER PAID IN (GENERAL)	9,700.00	1,337.10	362.76	8,362.90	13.78
101-5200-41310	LIFE INSURANCE	300.00	0.00	0.00	300.00	0.00
101-5200-41500	WORKER S COMP (GENERAL)	3,419.00	2,058.82	0.00	1,360.18	60.22
101-5200-42080	TRAINING AND INSTRUCTION	2,500.00	120.00	0.00	2,380.00	4.80
101-5200-42100	OPERATING SUPPLIES	2,000.00	1,246.91	298.00	753.09	62.35
101-5200-42120	MOTOR FUELS	2,500.00	97.16	0.00	2,402.84	3.89
101-5200-42190	SEASONAL ACTIVITIES	2,500.00	0.00	(51.98)	2,500.00	0.00
101-5200-42250	LANDSCAPING MATERIALS	3,000.00	0.00	0.00	3,000.00	0.00
101-5200-42310	CONTRACTED SERVICES	69,700.00	252.67	27.56	69,447.33	0.36
101-5200-42400	SMALL TOOLS/MINOR EQUIPMENT	2,500.00	1,179.06	0.00	1,320.94	47.16
101-5200-42600	TRAIL MAINTENANCE	2,500.00	0.00	0.00	2,500.00	0.00
101-5200-42910	EQUIPMENT REPAIR	1,000.00	0.00	0.00	1,000.00	0.00
101-5200-43210	TELEPHONE	0.00	0.00	0.00	0.00	0.00
101-5200-43520	GENERAL NOTICE PUBLICATION	0.00	0.00	0.00	0.00	0.00
101-5200-43630	GENERAL LIABILITY INSURANCE	8,270.00	3,883.80	0.00	4,386.20	46.96
101-5200-43800	UTILITIES-GAS/ELEC/SEWER/WATER	4,500.00	1,579.26	515.62	2,920.74	35.09
101-5200-43840	REFUSE	1,800.00	1,821.78	604.68	(21.78)	101.21
101-5200-43900	VEHICLE MAINTENANCE	0.00	2,263.00	2,263.00	(2,263.00)	100.00
101-5200-44010	REPAIRS & MAINT. - BUILDINGS	6,000.00	3,128.22	1,402.82	2,871.78	52.14
101-5200-44030	REP & MAIN. - OTHER THAN BLDGS	0.00	822.70	822.70	(822.70)	100.00
101-5200-44040	REPAIRS & MAINT. - EQUIPMENT	22,000.00	85.50	85.50	21,914.50	0.39
101-5200-44050	SATALLITE RENTAL	7,500.00	2,236.00	735.00	5,264.00	29.81
101-5200-44180	UNIFORMS	0.00	274.85	0.00	(274.85)	100.00

101-5200-44760	TREE PLANTING	15,000.00	0.00	0.00	15,000.00	0.00
101-5200-45500	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
101-5200-49000	2004 CHEVY PICKUP	0.00	0.00	0.00	0.00	0.00
101-5200-49120	POLARIS RANGER	0.00	0.00	0.00	0.00	0.00
101-5200-49220	DUMPSTER TRAILER	0.00	0.00	0.00	0.00	0.00
Total Dept 5200 - PARKS		240,379.00	38,572.73	10,943.96	201,806.27	16.05
Dept 5500 - LIBRARY						
101-5500-41210	PERA	0.00	0.00	0.00	0.00	0.00
101-5500-41220	FICA	0.00	0.00	0.00	0.00	0.00
101-5500-41300	EMPLOYER PAID IN (GENERAL)	0.00	0.00	0.00	0.00	0.00
101-5500-42000	SUPPLIES - OFFICE/COPY/COMPUTR	0.00	43.89	0.00	(43.89)	100.00
101-5500-42100	OPERATING SUPPLIES	1,000.00	38.39	0.00	961.61	3.84
101-5500-43600	CLEANING SERVICE	19,000.00	3,096.74	1,096.74	15,903.26	16.30
101-5500-43800	UTILITIES-GAS/ELEC/SEWER/WATER	23,000.00	8,023.99	2,602.07	14,976.01	34.89
101-5500-43840	REFUSE	150.00	82.68	27.38	67.32	55.12
101-5500-44010	REPAIRS & MAINT. - BUILDINGS	2,000.00	489.83	75.16	1,510.17	24.49
Total Dept 5500 - LIBRARY		45,150.00	11,775.52	3,801.35	33,374.48	26.08
Dept 9360 - TRANSFER OUT						
101-9360-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 9360 - TRANSFER OUT		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		5,355,273.00	1,206,707.63	368,712.26	4,148,565.37	22.53
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		5,355,273.00	102,757.69	61,553.49	5,252,515.31	1.92
TOTAL EXPENDITURES		5,355,273.00	1,206,707.63	368,712.26	4,148,565.37	22.53
NET OF REVENUES & EXPENDITURES		0.00	(1,103,949.94)	(307,158.77)	1,103,949.94	100.00
Fund 201 - POLICE FORFEITURE						
Revenues						
Dept 0000						
201-0000-36200	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00
201-0000-36210	INTEREST EARNINGS	570.00	135.42	(95.38)	434.58	23.76
201-0000-39400	PROCEEDS FROM SALE	10,000.00	(37.00)	467.99	10,037.00	(0.37)
Total Dept 0000		10,570.00	98.42	372.61	10,471.58	0.93
TOTAL REVENUES		10,570.00	98.42	372.61	10,471.58	0.93
Expenditures						
Dept 2110 - POLICE DEPARTMENT						
201-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	0.00	0.00	0.00	0.00	0.00
201-2110-42100	OPERATING SUPPLIES	454.00	0.00	0.00	454.00	0.00
201-2110-42300	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00

201-2110-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
201-2110-44290	REIMBURSEMENTS & REFUNDS	0.00	0.00	0.00	0.00	0.00
201-2110-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
201-2110-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		454.00	0.00	0.00	454.00	0.00
TOTAL EXPENDITURES		454.00	0.00	0.00	454.00	0.00
Fund 201 - POLICE FORFEITURE:						
TOTAL REVENUES		10,570.00	98.42	372.61	10,471.58	0.93
TOTAL EXPENDITURES		454.00	0.00	0.00	454.00	0.00
NET OF REVENUES & EXPENDITURES		10,116.00	98.42	372.61	10,017.58	0.97
Fund 202 - POLICE IMPOUNDS & TOWS						
Revenues						
Dept 0000						
202-0000-32220	FEES ETC.	0.00	0.00	0.00	0.00	0.00
202-0000-36210	INTEREST EARNINGS	279.00	209.44	(126.00)	69.56	75.07
202-0000-39400	PROCEEDS FROM SALE	12,733.00	0.00	0.00	12,733.00	0.00
Total Dept 0000		13,012.00	209.44	(126.00)	12,802.56	1.61
TOTAL REVENUES		13,012.00	209.44	(126.00)	12,802.56	1.61
Expenditures						
Dept 2110 - POLICE DEPARTMENT						
202-2110-42100	OPERATING SUPPLIES	0.00	2,438.50	2,438.50	(2,438.50)	100.00
202-2110-42310	CONTRACTED SERVICES	10,323.00	0.00	0.00	10,323.00	0.00
202-2110-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00	0.00
202-2110-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
202-2110-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		10,323.00	2,438.50	2,438.50	7,884.50	23.62
TOTAL EXPENDITURES		10,323.00	2,438.50	2,438.50	7,884.50	23.62
Fund 202 - POLICE IMPOUNDS & TOWS:						
TOTAL REVENUES		13,012.00	209.44	(126.00)	12,802.56	1.61
TOTAL EXPENDITURES		10,323.00	2,438.50	2,438.50	7,884.50	23.62
NET OF REVENUES & EXPENDITURES		2,689.00	(2,229.06)	(2,564.50)	4,918.06	82.90
Fund 205 - POLICE DEPARTMENT DONATIONS						
Revenues						
Dept 0000						
205-0000-34220	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00
205-0000-36210	INTEREST EARNINGS	0.00	64.52	(38.01)	(64.52)	100.00

Total Dept 0000		0.00	64.52	(38.01)	(64.52)	100.00
TOTAL REVENUES		0.00	64.52	(38.01)	(64.52)	100.00
Expenditures						
Dept 2110 - POLICE DEPARTMENT						
205-2110-42100	OPERATING SUPPLIES	0.00	900.00	0.00	(900.00)	100.00
205-2110-42230	CRIME PREVENTION	0.00	0.00	0.00	0.00	0.00
205-2110-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
205-2110-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		0.00	900.00	0.00	(900.00)	100.00
TOTAL EXPENDITURES		0.00	900.00	0.00	(900.00)	100.00
Fund 205 - POLICE DEPARTMENT DONATIONS:						
TOTAL REVENUES		0.00	64.52	(38.01)	(64.52)	100.00
TOTAL EXPENDITURES		0.00	900.00	0.00	(900.00)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(835.48)	(38.01)	835.48	100.00
Fund 206 - ADMINISTRATIVE FINE						
Revenues						
Dept 0000						
206-0000-32220	FEES ETC.	0.00	(280.00)	0.00	280.00	100.00
206-0000-36210	INTEREST EARNINGS	0.00	1.68	(1.15)	(1.68)	100.00
Total Dept 0000		0.00	(278.32)	(1.15)	278.32	100.00
TOTAL REVENUES		0.00	(278.32)	(1.15)	278.32	100.00
Expenditures						
Dept 2110 - POLICE DEPARTMENT						
206-2110-42100	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00
206-2110-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 206 - ADMINISTRATIVE FINE:						
TOTAL REVENUES		0.00	(278.32)	(1.15)	278.32	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	(278.32)	(1.15)	278.32	100.00
Fund 207 - ORDINANCE VIOLATION						
Revenues						

Dept 0000					
207-0000-32220	FEES ETC.	0.00	0.00	0.00	0.00
207-0000-36210	INTEREST EARNINGS	0.00	133.42	(90.72)	(133.42)
Total Dept 0000		0.00	133.42	(90.72)	(133.42)
TOTAL REVENUES					
		0.00	133.42	(90.72)	(133.42)
Expenditures					
Dept 2110 - POLICE DEPARTMENT					
207-2110-42100	OPERATING SUPPLIES	0.00	0.00	0.00	0.00
207-2110-47210	TRANSFER	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES					
		0.00	0.00	0.00	0.00
Fund 207 - ORDINANCE VIOLATION:					
TOTAL REVENUES		0.00	133.42	(90.72)	(133.42)
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	133.42	(90.72)	(133.42)
Fund 208 - SUPPLEMENTAL POLICE FUND					
Revenues					
Dept 0000					
208-0000-32220	FEES ETC.	0.00	140.00	0.00	(140.00)
208-0000-36210	INTEREST EARNINGS	0.00	74.93	(50.95)	(74.93)
208-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00
208-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	214.93	(50.95)	(214.93)
TOTAL REVENUES					
		0.00	214.93	(50.95)	(214.93)
Expenditures					
Dept 2110 - POLICE DEPARTMENT					
208-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	0.00	0.00	0.00	0.00
208-2110-42230	CRIME PREVENTION	0.00	0.00	0.00	0.00
208-2110-42310	CONTRACTED SERVICES	0.00	0.00	0.00	0.00
208-2110-44290	REIMBURSEMENTS & REFUNDS	0.00	0.00	0.00	0.00
208-2110-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES					
		0.00	0.00	0.00	0.00
Fund 208 - SUPPLEMENTAL POLICE FUND:					
TOTAL REVENUES		0.00	214.93	(50.95)	(214.93)

TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	214.93	(50.95)	(214.93)	100.00
Fund 280 - EDA						
Revenues						
Dept 0000						
280-0000-31000	GENERAL PROPERTY TAXES	15,000.00	0.00	0.00	15,000.00	0.00
280-0000-33400	STATE GRANTS AND AIDS	0.00	0.00	0.00	0.00	0.00
280-0000-34125	DONATIONS	0.00	0.00	0.00	0.00	0.00
280-0000-36200	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00
280-0000-36210	INTEREST EARNINGS	0.00	1,200.05	(813.29)	(1,200.05)	100.00
280-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
280-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		15,000.00	1,200.05	(813.29)	13,799.95	8.00
TOTAL REVENUES		15,000.00	1,200.05	(813.29)	13,799.95	8.00
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
280-1000-43000	PROFESSIONAL SERVICE (GENERAL)	4,050.00	1,620.44	104.54	2,429.56	40.01
280-1000-43030	ENGINEERING	0.00	0.00	0.00	0.00	0.00
280-1000-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
280-1000-45150	LAND TAXES	0.00	0.00	0.00	0.00	0.00
280-1000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
280-1000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
280-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		4,050.00	1,620.44	104.54	2,429.56	40.01
Dept 1330 - BOARDS AND COMMISSIONS						
280-1330-41000	SALARIES & WAGES	0.00	30.00	0.00	(30.00)	100.00
280-1330-41220	FICA	0.00	2.30	0.00	(2.30)	100.00
280-1330-41225	MN PAID LEAVE	0.00	0.13	0.00	(0.13)	100.00
280-1330-42080	TRAINING AND INSTRUCTION	0.00	0.00	0.00	0.00	0.00
Total Dept 1330 - BOARDS AND COMMISSIONS		0.00	32.43	0.00	(32.43)	100.00
Dept 1500 - FINANCIAL ADMINISTRATION						
280-1500-43000	PROFESSIONAL SERVICE (GENERAL)	1,750.00	(19.10)	0.00	1,769.10	(1.09)
Total Dept 1500 - FINANCIAL ADMINISTRATION		1,750.00	(19.10)	0.00	1,769.10	(1.09)
TOTAL EXPENDITURES		5,800.00	1,633.77	104.54	4,166.23	28.17
Fund 280 - EDA:						
TOTAL REVENUES		15,000.00	1,200.05	(813.29)	13,799.95	8.00
TOTAL EXPENDITURES		5,800.00	1,633.77	104.54	4,166.23	28.17
NET OF REVENUES & EXPENDITURES		9,200.00	(433.72)	(917.83)	9,633.72	4.71

Fund 285 - XCCENT

Revenues

Dept 0000

285-0000-36210	INTEREST EARNINGS	0.00	142.97	(97.22)	(142.97)	100.00
285-0000-36505	REVOLVING LOANS RETAINED	0.00	0.00	0.00	0.00	0.00
285-0000-39999	PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	142.97	(97.22)	(142.97)	100.00

TOTAL REVENUES

0.00	142.97	(97.22)	(142.97)	100.00
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Expenditures

Dept 1000 - GENERAL GOVERNMENT

285-1000-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00

Dept 6500 - ECONOMIC DEVELOPMENT

285-6500-44040	REPAIRS & MAINT. - EQUIPMENT	0.00	0.00	0.00	0.00	0.00
285-6500-44060	LOAN DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 6500 - ECONOMIC DEVELOPMENT		0.00	0.00	0.00	0.00	0.00

TOTAL EXPENDITURES

0.00	0.00	0.00	0.00	0.00
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Fund 285 - XCCENT:

TOTAL REVENUES	0.00	142.97	(97.22)	(142.97)	100.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES	0.00	142.97	(97.22)	(142.97)	100.00

Fund 331 - 2007A GO BONDS

Revenues

Dept 0000

331-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
331-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
331-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
331-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES

0.00	0.00	0.00	0.00	0.00
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Expenditures

Dept 7000 - DEBT SERVICE

331-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
331-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00

Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 331 - 2007A GO BONDS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 333 - 2006A GO BONDS						
Revenues						
Dept 0000						
333-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
333-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
333-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 7000 - DEBT SERVICE						
333-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
333-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
333-7000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 333 - 2006A GO BONDS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 335 - 2001A GO Improvement Bonds						
Revenues						
Dept 0000						
335-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Fund 335 - 2001A GO Improvement Bonds:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00

NET OF REVENUES & EXPENDITURES	0.00	0.00	0.00	0.00	0.00
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Fund 336 - 2004A GO BONDS

Revenues

Dept 0000

336-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
336-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
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Expenditures

Dept 1000 - GENERAL GOVERNMENT

336-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00

Dept 7000 - DEBT SERVICE

336-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
336-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
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Fund 336 - 2004A GO BONDS:

TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00

Fund 337 - 2009A GO BONDS

Revenues

Dept 0000

337-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
337-0000-33160	FEDERAL GRANT FUNDS	0.00	0.00	0.00	0.00	0.00
337-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
337-0000-36210	INTEREST EARNINGS	0.00	1,130.65	(768.77)	(1,130.65)	100.00
Total Dept 0000		0.00	1,130.65	(768.77)	(1,130.65)	100.00

TOTAL REVENUES		0.00	1,130.65	(768.77)	(1,130.65)	100.00
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Expenditures

Dept 1000 - GENERAL GOVERNMENT

337-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00

Dept 7000 - DEBT SERVICE					
337-7000-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00
337-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00
337-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00
337-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
Fund 337 - 2009A GO BONDS:					
TOTAL REVENUES		0.00	1,130.65	(768.77)	(1,130.65) 100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00 0.00
NET OF REVENUES & EXPENDITURES		0.00	1,130.65	(768.77)	(1,130.65) 100.00
Fund 338 - 2015A GO BONDS					
Revenues					
Dept 0000					
338-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00 0.00
338-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00 0.00
338-0000-36210	INTEREST EARNINGS	0.00	522.20	(355.06)	(522.20) 100.00
338-0000-39300	BOND PROCEEDS	0.00	0.00	0.00	0.00 0.00
Total Dept 0000		0.00	522.20	(355.06)	(522.20) 100.00
TOTAL REVENUES		0.00	522.20	(355.06)	(522.20) 100.00
Expenditures					
Dept 7000 - DEBT SERVICE					
338-7000-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00 0.00
338-7000-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00 0.00
338-7000-46010	DEBT SRV BOND PRINCIPAL	370,000.00	370,000.00	0.00	0.00 100.00
338-7000-46110	BOND INTEREST	5,550.00	5,550.00	0.00	0.00 100.00
338-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00 0.00
Total Dept 7000 - DEBT SERVICE		375,550.00	375,550.00	0.00	0.00 100.00
TOTAL EXPENDITURES		375,550.00	375,550.00	0.00	0.00 100.00
Fund 338 - 2015A GO BONDS:					
TOTAL REVENUES		0.00	522.20	(355.06)	(522.20) 100.00
TOTAL EXPENDITURES		375,550.00	375,550.00	0.00	0.00 100.00
NET OF REVENUES & EXPENDITURES		(375,550.00)	(375,027.80)	(355.06)	(522.20) 99.86
Fund 339 - 2016A GO BONDS					
Revenues					

Dept 0000						
339-0000-31000	GENERAL PROPERTY TAXES	101,986.00	0.00	0.00	101,986.00	0.00
339-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
339-0000-36210	INTEREST EARNINGS	0.00	203.32	(138.24)	(203.32)	100.00
339-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		101,986.00	203.32	(138.24)	101,782.68	0.20
TOTAL REVENUES		101,986.00	203.32	(138.24)	101,782.68	0.20
Expenditures						
Dept 7000 - DEBT SERVICE						
339-7000-46010	DEBT SRV BOND PRINCIPAL	120,000.00	120,000.00	0.00	0.00	100.00
339-7000-46110	BOND INTEREST	3,150.00	2,100.00	0.00	1,050.00	66.67
339-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		123,150.00	122,100.00	0.00	1,050.00	99.15
TOTAL EXPENDITURES		123,150.00	122,100.00	0.00	1,050.00	99.15
Fund 339 - 2016A GO BONDS:						
TOTAL REVENUES		101,986.00	203.32	(138.24)	101,782.68	0.20
TOTAL EXPENDITURES		123,150.00	122,100.00	0.00	1,050.00	99.15
NET OF REVENUES & EXPENDITURES		(21,164.00)	(121,896.68)	(138.24)	100,732.68	575.96
Fund 340 - 2018A GO BOND						
Revenues						
Dept 0000						
340-0000-31000	GENERAL PROPERTY TAXES	109,264.00	0.00	0.00	109,264.00	0.00
340-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
340-0000-36210	INTEREST EARNINGS	0.00	63.43	(43.12)	(63.43)	100.00
340-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		109,264.00	63.43	(43.12)	109,200.57	0.06
TOTAL REVENUES		109,264.00	63.43	(43.12)	109,200.57	0.06
Expenditures						
Dept 1500 - FINANCIAL ADMINISTRATION						
340-1500-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00	0.00
Total Dept 1500 - FINANCIAL ADMINISTRATION		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						
340-7000-46010	DEBT SRV BOND PRINCIPAL	100,000.00	100,000.00	0.00	0.00	100.00
340-7000-46110	BOND INTEREST	28,794.00	15,146.88	0.00	13,647.12	52.60
340-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		128,794.00	115,146.88	0.00	13,647.12	89.40

TOTAL EXPENDITURES	128,794.00	115,146.88	0.00	13,647.12	89.40
Fund 340 - 2018A GO BOND:					
TOTAL REVENUES	109,264.00	63.43	(43.12)	109,200.57	0.06
TOTAL EXPENDITURES	128,794.00	115,146.88	0.00	13,647.12	89.40
NET OF REVENUES & EXPENDITURES	(19,530.00)	(115,083.45)	(43.12)	95,553.45	589.26

Fund 341 - 2020A GO BONDS

Revenues

Dept 0000

341-0000-31000	GENERAL PROPERTY TAXES	225,265.00	0.00	0.00	225,265.00	0.00
341-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
341-0000-36210	INTEREST EARNINGS	0.00	2,221.61	(1,468.18)	(2,221.61)	100.00
341-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		225,265.00	2,221.61	(1,468.18)	223,043.39	0.99

TOTAL REVENUES

225,265.00	2,221.61	(1,468.18)	223,043.39	0.99
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Expenditures

Dept 1500 - FINANCIAL ADMINISTRATION

341-1500-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	6,500.00	0.00	(6,500.00)	100.00
Total Dept 1500 - FINANCIAL ADMINISTRATION		0.00	6,500.00	0.00	(6,500.00)	100.00

Dept 7000 - DEBT SERVICE

341-7000-46010	DEBT SRV BOND PRINCIPAL	220,000.00	220,000.00	0.00	0.00	100.00
341-7000-46110	BOND INTEREST	51,000.00	26,600.00	0.00	24,400.00	52.16
341-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		271,000.00	246,600.00	0.00	24,400.00	91.00

TOTAL EXPENDITURES

271,000.00	253,100.00	0.00	17,900.00	93.39
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Fund 341 - 2020A GO BONDS:

TOTAL REVENUES	225,265.00	2,221.61	(1,468.18)	223,043.39	0.99
TOTAL EXPENDITURES	271,000.00	253,100.00	0.00	17,900.00	93.39
NET OF REVENUES & EXPENDITURES	(45,735.00)	(250,878.39)	(1,468.18)	205,143.39	548.55

Fund 342 - 2024A GO BOND

Revenues

Dept 0000

342-0000-31000	GENERAL PROPERTY TAXES	137,306.00	0.00	0.00	137,306.00	0.00
342-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
342-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
342-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00

Total Dept 0000		137,306.00	0.00	0.00	137,306.00	0.00
TOTAL REVENUES		137,306.00	0.00	0.00	137,306.00	0.00
Expenditures						
Dept 7000 - DEBT SERVICE						
342-7000-46010	DEBT SRV BOND PRINCIPAL	65,000.00	65,000.00	0.00	0.00	100.00
342-7000-46110	BOND INTEREST	81,975.00	41,800.00	0.00	40,175.00	50.99
342-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		146,975.00	106,800.00	0.00	40,175.00	72.67
TOTAL EXPENDITURES		146,975.00	106,800.00	0.00	40,175.00	72.67
Fund 342 - 2024A GO BOND:						
TOTAL REVENUES		137,306.00	0.00	0.00	137,306.00	0.00
TOTAL EXPENDITURES		146,975.00	106,800.00	0.00	40,175.00	72.67
NET OF REVENUES & EXPENDITURES		(9,669.00)	(106,800.00)	0.00	97,131.00	1,104.56
Fund 370 - 1999C/1999D TIF						
Revenues						
Dept 0000						
370-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
370-0000-31050	TAX INCREMENTS	0.00	0.00	0.00	0.00	0.00
370-0000-36210	INTEREST EARNINGS	0.00	73.13	(49.73)	(73.13)	100.00
370-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	73.13	(49.73)	(73.13)	100.00
TOTAL REVENUES		0.00	73.13	(49.73)	(73.13)	100.00
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
370-1000-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
370-1000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
370-1000-47150	TAX INCREMENT	0.00	0.00	0.00	0.00	0.00
370-1000-47220	INTERFUND INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						
370-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
370-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
370-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
Dept 9360 - TRANSFER OUT						

370-9360-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 9360 - TRANSFER OUT		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 370 - 1999C/1999D TIF:						
TOTAL REVENUES		0.00	73.13	(49.73)	(73.13)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	73.13	(49.73)	(73.13)	100.00
Fund 385 - TIF 3-3						
Revenues						
Dept 0000						
385-0000-31050	TAX INCREMENTS	0.00	0.00	0.00	0.00	0.00
385-0000-33402	HOMESTEAD CREDIT	0.00	0.00	0.00	0.00	0.00
385-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
385-1000-47150	TAX INCREMENT	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 9360 - TRANSFER OUT						
385-9360-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 9360 - TRANSFER OUT		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 385 - TIF 3-3:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 390 - 1999C GO BONDS						
Revenues						
Dept 0000						
390-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
390-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
390-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 7000 - DEBT SERVICE						
390-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
390-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
390-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 390 - 1999C GO BONDS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 401 - CAPITAL EQUIPMENT FUND						
Revenues						
Dept 0000						
401-0000-31000	GENERAL PROPERTY TAXES	155,000.00	0.00	0.00	155,000.00	0.00
401-0000-33160	FEDERAL GRANT FUNDS	0.00	0.00	0.00	0.00	0.00
401-0000-33401	LOCAL GOVERNMENT AID	388,427.00	0.00	0.00	388,427.00	0.00
401-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
401-0000-36200	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00
401-0000-36210	INTEREST EARNINGS	7,469.00	0.00	0.00	7,469.00	0.00
401-0000-36231	TREE REPLACEMENT	0.00	0.00	0.00	0.00	0.00
401-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
401-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
401-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		550,896.00	0.00	0.00	550,896.00	0.00
Dept 3100 - HWYS, STREETS, AND ROADS						
401-3100-33160	FEDERAL GRANT FUNDS	0.00	0.00	0.00	0.00	0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		550,896.00	0.00	0.00	550,896.00	0.00
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
401-1000-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00	0.00
401-1000-45000	CAPITAL OUTLAY	50,000.00	16,825.87	4,249.94	33,174.13	33.65
401-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		50,000.00	16,825.87	4,249.94	33,174.13	33.65

Dept 2110 - POLICE DEPARTMENT					
401-2110-45000	CAPITAL OUTLAY	204,000.00	0.00	0.00	204,000.00 0.00
Total Dept 2110 - POLICE DEPARTMENT		204,000.00	0.00	0.00	204,000.00 0.00
Dept 2200 - FIRE DEPARTMENT					
401-2200-45000	CAPITAL OUTLAY	65,000.00	0.00	0.00	65,000.00 0.00
401-2200-47220	INTERFUND INTEREST EXPENSE	0.00	0.00	0.00	0.00 0.00
Total Dept 2200 - FIRE DEPARTMENT		65,000.00	0.00	0.00	65,000.00 0.00
Dept 3100 - HWYS, STREETS, AND ROADS					
401-3100-45000	CAPITAL OUTLAY	357,000.00	23,643.57	5,869.49	333,356.43 6.62
Total Dept 3100 - HWYS, STREETS, AND ROADS		357,000.00	23,643.57	5,869.49	333,356.43 6.62
Dept 6231 - TREE REPLACEMENT PROGRAM					
401-6231-44840	TREES	0.00	0.00	0.00	0.00 0.00
Total Dept 6231 - TREE REPLACEMENT PROGRAM		0.00	0.00	0.00	0.00 0.00
TOTAL EXPENDITURES		676,000.00	40,469.44	10,119.43	635,530.56 5.99
Fund 401 - CAPITAL EQUIPMENT FUND:					
TOTAL REVENUES		550,896.00	0.00	0.00	550,896.00 0.00
TOTAL EXPENDITURES		676,000.00	40,469.44	10,119.43	635,530.56 5.99
NET OF REVENUES & EXPENDITURES		(125,104.00)	(40,469.44)	(10,119.43)	(84,634.56) 32.35
Fund 402 - BUILDING FUND					
Revenues					
Dept 0000					
402-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00 0.00
Total Dept 0000		0.00	0.00	0.00	0.00 0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00 0.00
Expenditures					
Dept 1000 - GENERAL GOVERNMENT					
402-1000-47210	TRANSFER	0.00	0.00	0.00	0.00 0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00 0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00 0.00
Fund 402 - BUILDING FUND:					
TOTAL REVENUES		0.00	0.00	0.00	0.00 0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00 0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00 0.00
Fund 403 - EQUIPMENT FUND					

Revenues					
Dept 0000					
403-0000-36210	INTEREST EARNINGS	0.00	43.70	(29.71)	(43.70) 100.00
403-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00 0.00
Total Dept 0000		0.00	43.70	(29.71)	(43.70) 100.00
TOTAL REVENUES					
		0.00	43.70	(29.71)	(43.70) 100.00

Expenditures					
Dept 1000 - GENERAL GOVERNMENT					
403-1000-47210	TRANSFER	0.00	0.00	0.00	0.00 0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00 0.00
Dept 3100 - HWYS, STREETS, AND ROADS					
403-3100-44250	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00 0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		0.00	0.00	0.00	0.00 0.00
TOTAL EXPENDITURES					
		0.00	0.00	0.00	0.00 0.00

Fund 403 - EQUIPMENT FUND:					
TOTAL REVENUES		0.00	43.70	(29.71)	(43.70) 100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00 0.00
NET OF REVENUES & EXPENDITURES		0.00	43.70	(29.71)	(43.70) 100.00

Fund 404 - PARK DEVELOPMENT FUND

Revenues					
Dept 0000					
404-0000-31000	GENERAL PROPERTY TAXES	30,000.00	0.00	0.00	30,000.00 0.00
404-0000-33400	STATE GRANTS AND AIDS	0.00	0.00	0.00	0.00 0.00
404-0000-34125	DONATIONS	0.00	100.00	0.00	(100.00) 100.00
404-0000-34126	RAILROAD PARK IMPROVEMENTS	0.00	1,500.00	800.00	(1,500.00) 100.00
404-0000-34127	SWENSON PARK IMPROVEMENTS	0.00	0.00	0.00	0.00 0.00
404-0000-34230	PARK & RECREATION DEDICATION	0.00	0.00	0.00	0.00 0.00
404-0000-36210	INTEREST EARNINGS	4,208.00	1,303.60	(859.25)	2,904.40 30.98
404-0000-36550	GAMBLING PROCEEDS	0.00	0.00	0.00	0.00 0.00
404-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00 0.00
Total Dept 0000		34,208.00	2,903.60	(59.25)	31,304.40 8.49
TOTAL REVENUES					
		34,208.00	2,903.60	(59.25)	31,304.40 8.49

Expenditures					
Dept 5200 - PARKS					
404-5200-43030	ENGINEERING	0.00	0.00	0.00	0.00 0.00

404-5200-45300	IMPROVEMENTS OTHER THAN BLDGS	0.00	0.00	0.00	0.00	0.00
404-5200-45350	IMPROVEMENTS	0.00	582.50	582.50	(582.50)	100.00
404-5200-45400	IMPROVEMENTS SWENSON PARK	0.00	0.00	0.00	0.00	0.00
404-5200-45450	IMPROVEMENTS RAILROAD PARK	0.00	4,645.07	(3,311.64)	(4,645.07)	100.00
404-5200-45800	OTHER EQUIPMENT	25,000.00	0.00	0.00	25,000.00	0.00
404-5200-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 5200 - PARKS		25,000.00	5,227.57	(2,729.14)	19,772.43	20.91
TOTAL EXPENDITURES		25,000.00	5,227.57	(2,729.14)	19,772.43	20.91
Fund 404 - PARK DEVELOPMENT FUND:						
TOTAL REVENUES		34,208.00	2,903.60	(59.25)	31,304.40	8.49
TOTAL EXPENDITURES		25,000.00	5,227.57	(2,729.14)	19,772.43	20.91
NET OF REVENUES & EXPENDITURES		9,208.00	(2,323.97)	2,669.89	11,531.97	25.24
Fund 405 - TRAIL DEVELOPMENT FUND						
Revenues						
Dept 0000						
405-0000-34780	PARK FEES	0.00	0.00	0.00	0.00	0.00
405-0000-36210	INTEREST EARNINGS	248.00	34.86	(23.71)	213.14	14.06
Total Dept 0000		248.00	34.86	(23.71)	213.14	14.06
TOTAL REVENUES		248.00	34.86	(23.71)	213.14	14.06
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
405-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 5200 - PARKS						
405-5200-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 5200 - PARKS		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 405 - TRAIL DEVELOPMENT FUND:						
TOTAL REVENUES		248.00	34.86	(23.71)	213.14	14.06
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		248.00	34.86	(23.71)	213.14	14.06
Fund 407 - MSA FUNDS						
Revenues						
Dept 0000						
407-0000-33400	STATE GRANTS AND AIDS	0.00	0.00	0.00	0.00	0.00

407-0000-33418	MUNICIPAL STATE AID FOR STREET	0.00	0.00	0.00	0.00	0.00
407-0000-33419	MUNICIPAL STATE AID FOR MAINT	0.00	87,420.00	0.00	(87,420.00)	100.00
407-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
407-0000-36210	INTEREST EARNINGS	0.00	7,815.49	(5,508.97)	(7,815.49)	100.00
407-0000-39200	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	95,235.49	(5,508.97)	(95,235.49)	100.00
TOTAL REVENUES		0.00	95,235.49	(5,508.97)	(95,235.49)	100.00
Expenditures						
Dept 3100 - HWYS, STREETS, AND ROADS						
407-3100-43030	ENGINEERING	0.00	0.00	0.00	0.00	0.00
407-3100-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
407-3100-45000	CAPITAL OUTLAY	200,000.00	0.00	0.00	200,000.00	0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		200,000.00	0.00	0.00	200,000.00	0.00
TOTAL EXPENDITURES		200,000.00	0.00	0.00	200,000.00	0.00
Fund 407 - MSA FUNDS:						
TOTAL REVENUES		0.00	95,235.49	(5,508.97)	(95,235.49)	100.00
TOTAL EXPENDITURES		200,000.00	0.00	0.00	200,000.00	0.00
NET OF REVENUES & EXPENDITURES		(200,000.00)	95,235.49	(5,508.97)	(295,235.49)	47.62
Fund 408 - STREET REPLACEMENT FUND						
Revenues						
Dept 0000						
408-0000-31000	GENERAL PROPERTY TAXES	600,000.00	0.00	0.00	600,000.00	0.00
408-0000-33400	STATE GRANTS AND AIDS	0.00	2,219.00	0.00	(2,219.00)	100.00
408-0000-33418	MUNICIPAL STATE AID FOR STREET	0.00	(15,799.62)	0.00	15,799.62	100.00
408-0000-36100	SPECIAL ASSESSMENTS	80,684.00	6,628.72	6,628.72	74,055.28	8.22
408-0000-36210	INTEREST EARNINGS	9,558.00	6,998.11	(4,749.87)	2,559.89	73.22
408-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
408-0000-38060	STREET UTILITY FRANCHISE FEES	293,137.00	0.00	0.00	293,137.00	0.00
408-0000-39200	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
408-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
408-0000-39300	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00
408-0000-39320	BOND PREMIUM	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		983,379.00	46.21	1,878.85	983,332.79	0.00
TOTAL REVENUES		983,379.00	46.21	1,878.85	983,332.79	0.00
Expenditures						
Dept 0000						
408-0000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00

Total Dept 0000		0.00	0.00	0.00	0.00	0.00
Dept 1000 - GENERAL GOVERNMENT						
408-1000-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00	0.00
408-1000-46120	BOND DISCOUNT AMORTIZATION	0.00	0.00	0.00	0.00	0.00
408-1000-46130	ISSUANCE COSTS AND DISCOUNTS	0.00	0.00	0.00	0.00	0.00
408-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 3100 - HWYS, STREETS, AND ROADS						
408-3100-43030	ENGINEERING	0.00	42,459.00	42,459.00	(42,459.00)	100.00
408-3100-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
408-3100-43510	LEGAL NOTICE PUBLICATION	0.00	394.39	300.39	(394.39)	100.00
408-3100-45350	IMPROVEMENTS	0.00	0.00	(33,838.89)	0.00	0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		0.00	42,853.39	8,920.50	(42,853.39)	100.00
Dept 7000 - DEBT SERVICE						
408-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
Dept 9425 - SEWER/WATER MAINTENANCE						
408-9425-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 9425 - SEWER/WATER MAINTENANCE		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	42,853.39	8,920.50	(42,853.39)	100.00
Fund 408 - STREET REPLACEMENT FUND:						
TOTAL REVENUES		983,379.00	46.21	1,878.85	983,332.79	0.00
TOTAL EXPENDITURES		0.00	42,853.39	8,920.50	(42,853.39)	100.00
NET OF REVENUES & EXPENDITURES		983,379.00	(42,807.18)	(7,041.65)	1,026,186.18	4.35
Fund 409 - CAPITAL REVOLVING FUND						
Revenues						
Dept 0000						
409-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
409-0000-36210	INTEREST EARNINGS	76.00	10,712.90	(6,736.82)	(10,636.90)	14,095.92
409-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		76.00	10,712.90	(6,736.82)	(10,636.90)	14,095.92
TOTAL REVENUES		76.00	10,712.90	(6,736.82)	(10,636.90)	14,095.92
Expenditures						
Dept 0000						
409-0000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00

Dept 1000 - GENERAL GOVERNMENT					
409-1000-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	159,539.88	133,127.56	(159,539.88) 100.00
409-1000-45000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00 0.00
409-1000-47210	TRANSFER	0.00	0.00	0.00	0.00 0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	159,539.88	133,127.56	(159,539.88) 100.00
TOTAL EXPENDITURES		0.00	159,539.88	133,127.56	(159,539.88) 100.00
Fund 409 - CAPITAL REVOLVING FUND:					
TOTAL REVENUES		76.00	10,712.90	(6,736.82)	(10,636.90) 14,095.92
TOTAL EXPENDITURES		0.00	159,539.88	133,127.56	(159,539.88) 100.00
NET OF REVENUES & EXPENDITURES		76.00	(148,826.98)	(139,864.38)	148,902.98 #####
Fund 420 - FALLBROOK AVE. CONST.					
Revenues					
Dept 0000					
420-0000-33418	MUNICIPAL STATE AID FOR STREET	0.00	0.00	0.00	0.00 0.00
420-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00 0.00
420-0000-39200	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00 0.00
Total Dept 0000		0.00	0.00	0.00	0.00 0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00 0.00
Expenditures					
Dept 1000 - GENERAL GOVERNMENT					
420-1000-47210	TRANSFER	0.00	0.00	0.00	0.00 0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00 0.00
Dept 3100 - HWYS, STREETS, AND ROADS					
420-3100-43030	ENGINEERING	0.00	0.00	0.00	0.00 0.00
420-3100-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00 0.00
420-3100-43510	LEGAL NOTICE PUBLICATION	0.00	0.00	0.00	0.00 0.00
420-3100-45000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00 0.00
420-3100-45500	MISCELLANEOUS	0.00	0.00	0.00	0.00 0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		0.00	0.00	0.00	0.00 0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00 0.00
Fund 420 - FALLBROOK AVE. CONST.:					
TOTAL REVENUES		0.00	0.00	0.00	0.00 0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00 0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00 0.00
Fund 437 - 2009 IMPROVEMENTS					

Revenues					
Dept 0000					
437-0000-39200	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00
TOTAL REVENUES					
		0.00	0.00	0.00	0.00
Expenditures					
Dept 1500 - FINANCIAL ADMINISTRATION					
437-1500-43000	PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00
Total Dept 1500 - FINANCIAL ADMINISTRATION		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES					
		0.00	0.00	0.00	0.00
Fund 437 - 2009 IMPROVEMENTS:					
TOTAL REVENUES					
		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES					
		0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES					
		0.00	0.00	0.00	0.00
Fund 465 - SELVIG					
Expenditures					
Dept 1000 - GENERAL GOVERNMENT					
465-1000-47210	TRANSFER	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES					
		0.00	0.00	0.00	0.00
Fund 465 - SELVIG:					
TOTAL REVENUES					
		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES					
		0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES					
		0.00	0.00	0.00	0.00
Fund 490 - GAMBLING PROCEEDS					
Revenues					
Dept 0000					
490-0000-36210	INTEREST EARNINGS	2,324.00	912.39	(639.13)	39.26
490-0000-36550	GAMBLING PROCEEDS	49,052.00	6,382.56	0.00	13.01
Total Dept 0000		51,376.00	7,294.95	(639.13)	14.20
TOTAL REVENUES					
		51,376.00	7,294.95	(639.13)	14.20
Expenditures					

Dept 1000 - GENERAL GOVERNMENT					
490-1000-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00
490-1000-47210	TRANSFER	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00
Dept 5200 - PARKS					
490-5200-45300	IMPROVEMENTS OTHER THAN BLDGS	0.00	0.00	0.00	0.00
490-5200-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00
Total Dept 5200 - PARKS		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
Fund 490 - GAMBLING PROCEEDS:					
TOTAL REVENUES		51,376.00	7,294.95	(639.13)	44,081.05 14.20
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00 0.00
NET OF REVENUES & EXPENDITURES		51,376.00	7,294.95	(639.13)	44,081.05 14.20
Fund 601 - WATER FUND					
Revenues					
Dept 0000					
601-0000-32210	BUILDING PERMITS	0.00	0.00	0.00	0.00 0.00
601-0000-33160	FEDERAL GRANT FUNDS	0.00	0.00	0.00	0.00 0.00
601-0000-33400	STATE GRANTS AND AIDS	0.00	0.00	0.00	0.00 0.00
601-0000-33439	PERA PENSION OTHER REVENUE	0.00	0.00	0.00	0.00 0.00
601-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00 0.00
601-0000-36200	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00 0.00
601-0000-36210	INTEREST EARNINGS	35,000.00	3,834.76	(2,485.22)	31,165.24 10.96
601-0000-36211	INTERFUND LOAN INTEREST	0.00	0.00	0.00	0.00 0.00
601-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00 0.00
601-0000-37125	UTILITY CHARGES	772,122.00	159,461.01	(1,700.14)	612,660.99 20.65
601-0000-37126	UTILITY PENALTIES	8,942.00	936.35	939.78	8,005.65 10.47
601-0000-37130	UTILITY DEPARTMENT	0.00	0.00	0.00	0.00 0.00
601-0000-37155	UTILITY INSPECTION	1,118.00	210.00	70.00	908.00 18.78
601-0000-37160	CONNECTION CHARGES	64,000.00	10,422.91	0.00	53,577.09 16.29
601-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00 0.00
601-0000-39320	BOND PREMIUM	0.00	0.00	0.00	0.00 0.00
601-0000-39350	TRANSFER OF CAPITAL ASSETS	0.00	0.00	0.00	0.00 0.00
601-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00 0.00
601-0000-39999	PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00 0.00
Total Dept 0000		881,182.00	174,865.03	(3,175.58)	706,316.97 19.84
TOTAL REVENUES		881,182.00	174,865.03	(3,175.58)	706,316.97 19.84
Expenditures					
Dept 1000 - GENERAL GOVERNMENT					

601-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 2400 - BUILDING INSPECTION						
601-2400-41225	MN PAID LEAVE	0.00	0.00	0.00	0.00	0.00
Total Dept 2400 - BUILDING INSPECTION		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						
601-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	(179,104.00)	0.00	0.00
601-7000-46110	BOND INTEREST	45,112.00	23,607.00	0.00	21,505.00	52.33
601-7000-46130	ISSUANCE COSTS AND DISCOUNTS	0.00	0.00	0.00	0.00	0.00
601-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		45,112.00	23,607.00	(179,104.00)	21,505.00	52.33
Dept 9400 - CLJSTC						
601-9400-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Dept 9400 - CLJSTC		0.00	0.00	0.00	0.00	0.00
Dept 9415 - SEWER/WATER UTILITY EXPENSE						
601-9415-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
601-9415-44290	REIMBURSEMENTS & REFUNDS	0.00	0.00	0.00	0.00	0.00
Total Dept 9415 - SEWER/WATER UTILITY EXPENSE		0.00	0.00	0.00	0.00	0.00
Dept 9425 - SEWER/WATER MAINTENANCE						
601-9425-41010	FULL TIME - REGULAR	226,550.00	50,224.87	17,754.89	176,325.13	22.17
601-9425-41020	FULL TIME - OVERTIME	12,440.00	322.92	209.62	12,117.08	2.60
601-9425-41030	PART TIME EMPLOYEES REGULAR	2,500.00	0.00	0.00	2,500.00	0.00
601-9425-41210	PERA	18,110.00	3,789.68	1,347.29	14,320.32	20.93
601-9425-41220	FICA	18,470.00	3,688.08	1,317.44	14,781.92	19.97
601-9425-41225	MN PAID LEAVE	3,990.00	224.53	77.15	3,765.47	5.63
601-9425-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
601-9425-41300	EMPLOYER PAID IN (GENERAL)	46,650.00	9,209.06	3,568.41	37,440.94	19.74
601-9425-41310	LIFE INSURANCE	1,180.00	511.83	127.96	668.17	43.38
601-9425-41390	OPEB EXPENSE	0.00	0.00	0.00	0.00	0.00
601-9425-41500	WORKER S COMP (GENERAL)	11,217.00	7,161.75	0.00	4,055.25	63.85
601-9425-42000	SUPPLIES - OFFICE/COPY/COMPUTR	2,500.00	363.80	240.80	2,136.20	14.55
601-9425-42050	SOFTWARE UPGRADES	7,500.00	0.00	0.00	7,500.00	0.00
601-9425-42080	TRAINING AND INSTRUCTION	3,000.00	2,361.62	1,841.62	638.38	78.72
601-9425-42100	OPERATING SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
601-9425-42120	MOTOR FUELS	8,000.00	2,158.72	504.47	5,841.28	26.98
601-9425-42160	CHEMICALS/CHEMICAL PRODUCTS	15,225.00	3,841.79	1,397.16	11,383.21	25.23
601-9425-42290	METERS	18,000.00	5,781.96	5,781.96	12,218.04	32.12
601-9425-42300	SAFETY EQUIPMENT	3,000.00	389.07	306.63	2,610.93	12.97
601-9425-42310	CONTRACTED SERVICES	10,000.00	917.50	738.67	9,082.50	9.18
601-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	10,000.00	924.67	0.00	9,075.33	9.25
601-9425-42910	EQUIPMENT REPAIR	5,000.00	822.70	822.70	4,177.30	16.45
601-9425-42950	SCADA SYSTEM	7,500.00	0.00	0.00	7,500.00	0.00

601-9425-43000	PROFESSIONAL SERVICE (GENERAL)	15,000.00	1,349.49	209.11	13,650.51	9.00
601-9425-43030	ENGINEERING	0.00	0.00	0.00	0.00	0.00
601-9425-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
601-9425-43060	PERSONNEL TESTING	0.00	0.00	0.00	0.00	0.00
601-9425-43110	LAB COSTS	2,800.00	717.50	242.50	2,082.50	25.63
601-9425-43120	FEE (GOVERNMENT-STATE)	5,000.00	0.00	0.00	5,000.00	0.00
601-9425-43210	TELEPHONE	5,000.00	1,889.95	735.70	3,110.05	37.80
601-9425-43220	POSTAGE	2,000.00	194.81	0.00	1,805.19	9.74
601-9425-43510	LEGAL NOTICE PUBLICATION	0.00	0.00	0.00	0.00	0.00
601-9425-43620	GENERAL PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00
601-9425-43630	GENERAL LIABILITY INSURANCE	12,230.00	7,121.23	0.00	5,108.77	58.23
601-9425-43700	INSPECTIONS	3,000.00	0.00	0.00	3,000.00	0.00
601-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	41,200.00	10,102.15	2,310.85	31,097.85	24.52
601-9425-43840	REFUSE	0.00	0.00	0.00	0.00	0.00
601-9425-43900	VEHICLE MAINTENANCE	10,000.00	51.64	0.00	9,948.36	0.52
601-9425-44010	REPAIRS & MAINT. - BUILDINGS	4,500.00	3,714.49	1,402.84	785.51	82.54
601-9425-44030	REP & MAIN. - OTHER THAN BLDGS	0.00	0.00	0.00	0.00	0.00
601-9425-44040	REPAIRS & MAINT. - EQUIPMENT	12,000.00	3,309.94	0.00	8,690.06	27.58
601-9425-44100	RENTALS (EQUIPMENT)	0.00	0.00	0.00	0.00	0.00
601-9425-44180	UNIFORMS	0.00	0.00	0.00	0.00	0.00
601-9425-44200	DEPRECIATION	261,148.00	65,286.99	65,286.99	195,861.01	25.00
601-9425-44250	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00
601-9425-44290	REIMBURSEMENTS & REFUNDS	0.00	0.00	0.00	0.00	0.00
601-9425-44320	NSF CHECKS	0.00	0.00	0.00	0.00	0.00
601-9425-44330	DUES & SUBSCRIPTIONS	2,000.00	899.67	403.67	1,100.33	44.98
601-9425-44390	REPAIRS & MAINT. - WELLS	20,000.00	0.00	0.00	20,000.00	0.00
601-9425-44490	WATERMAIN BREAK	25,750.00	0.00	0.00	25,750.00	0.00
601-9425-44650	LOCATES (GOPHER STATE)	1,800.00	211.08	150.30	1,588.92	11.73
601-9425-44850	EMERGENCY EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00
601-9425-44950	SAFETY EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00
601-9425-45210	WATER TOWERS	20,000.00	270.00	270.00	19,730.00	1.35
601-9425-45350	IMPROVEMENTS	40,000.00	2,600.00	2,600.00	37,400.00	6.50
601-9425-49050	2014 FORD F350	0.00	0.00	0.00	0.00	0.00
Total Dept 9425 - SEWER/WATER MAINTENANCE		917,260.00	190,413.49	109,648.73	726,846.51	20.76
TOTAL EXPENDITURES		962,372.00	214,020.49	(69,455.27)	748,351.51	22.24
Fund 601 - WATER FUND:						
TOTAL REVENUES		881,182.00	174,865.03	(3,175.58)	706,316.97	19.84
TOTAL EXPENDITURES		962,372.00	214,020.49	(69,455.27)	748,351.51	22.24
NET OF REVENUES & EXPENDITURES		(81,190.00)	(39,155.46)	66,279.69	(42,034.54)	48.23
Fund 602 - SEWER FUND						
Revenues						
Dept 0000						
602-0000-33439	PERA PENSION OTHER REVENUE	0.00	0.00	0.00	0.00	0.00

602-0000-33600	OTHER LOCAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00
602-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
602-0000-36200	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00
602-0000-36210	INTEREST EARNINGS	60,000.00	16,200.00	(11,277.55)	43,800.00	27.00
602-0000-36211	INTERFUND LOAN INTEREST	0.00	0.00	0.00	0.00	0.00
602-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
602-0000-36255	CAPITAL CONTRIBUTIONS FROM DEV	0.00	0.00	0.00	0.00	0.00
602-0000-37125	UTILITY CHARGES	1,325,785.00	307,929.81	874.59	1,017,855.19	23.23
602-0000-37126	UTILITY PENALTIES	0.00	1,825.91	1,831.30	(1,825.91)	100.00
602-0000-37155	UTILITY INSPECTION	0.00	0.00	0.00	0.00	0.00
602-0000-37160	CONNECTION CHARGES	65,000.00	7,980.00	0.00	57,020.00	12.28
602-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
602-0000-39320	BOND PREMIUM	0.00	0.00	0.00	0.00	0.00
602-0000-39350	TRANSFER OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	0.00
602-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00	0.00
602-0000-39999	PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		1,450,785.00	333,935.72	(8,571.66)	1,116,849.28	23.02
TOTAL REVENUES		1,450,785.00	333,935.72	(8,571.66)	1,116,849.28	23.02
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
602-1000-43030	ENGINEERING	0.00	0.00	0.00	0.00	0.00
602-1000-43040	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
602-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						
602-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	(125,896.00)	0.00	0.00
602-7000-46110	BOND INTEREST	1,888.00	1,888.00	0.00	0.00	100.00
602-7000-46130	ISSUANCE COSTS AND DISCOUNTS	0.00	0.00	0.00	0.00	0.00
602-7000-46200	FISCAL AGENT FEES	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		1,888.00	1,888.00	(125,896.00)	0.00	100.00
Dept 9400 - CLJSTC						
602-9400-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-9400-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
Total Dept 9400 - CLJSTC		0.00	0.00	0.00	0.00	0.00
Dept 9415 - SEWER/WATER UTILITY EXPENSE						
602-9415-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
602-9415-46400	CLJSTC PRINCIPAL	14,610.00	24,782.50	0.00	(10,172.50)	169.63
602-9415-46450	CLJSTC INTEREST	1,888.00	10,639.54	0.00	(8,751.54)	563.53
Total Dept 9415 - SEWER/WATER UTILITY EXPENSE		16,498.00	35,422.04	0.00	(18,924.04)	214.71
Dept 9425 - SEWER/WATER MAINTENANCE						

602-9425-41010	FULL TIME - REGULAR	183,290.00	43,097.25	15,161.09	140,192.75	23.51
602-9425-41020	FULL TIME - OVERTIME	15,470.00	304.19	209.54	15,165.81	1.97
602-9425-41030	PART TIME EMPLOYEES REGULAR	2,500.00	0.00	0.00	2,500.00	0.00
602-9425-41210	PERA	15,100.00	3,255.16	1,152.82	11,844.84	21.56
602-9425-41220	FICA	15,400.00	3,173.98	1,123.57	12,226.02	20.61
602-9425-41225	MN PAID LEAVE	4,310.00	192.56	65.96	4,117.44	4.47
602-9425-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
602-9425-41300	EMPLOYER PAID IN (GENERAL)	38,980.00	7,974.00	3,107.65	31,006.00	20.46
602-9425-41310	LIFE INSURANCE	910.00	511.81	127.96	398.19	56.24
602-9425-41390	OPEB EXPENSE	0.00	0.00	0.00	0.00	0.00
602-9425-41500	WORKER S COMP (GENERAL)	0.00	0.00	0.00	0.00	0.00
602-9425-42000	SUPPLIES - OFFICE/COPY/COMPUTR	1,000.00	362.80	240.80	637.20	36.28
602-9425-42050	SOFTWARE UPGRADES	7,500.00	0.00	0.00	7,500.00	0.00
602-9425-42080	TRAINING AND INSTRUCTION	1,500.00	1,428.76	255.00	71.24	95.25
602-9425-42100	OPERATING SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
602-9425-42120	MOTOR FUELS	8,000.00	2,158.70	504.46	5,841.30	26.98
602-9425-42300	SAFETY EQUIPMENT	1,500.00	449.41	405.64	1,050.59	29.96
602-9425-42310	CONTRACTED SERVICES	12,000.00	917.50	738.68	11,082.50	7.65
602-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	2,000.00	980.38	16.99	1,019.62	49.02
602-9425-42650	SEWER PONDS	0.00	0.00	0.00	0.00	0.00
602-9425-42910	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00
602-9425-42950	SCADA SYSTEM	7,500.00	0.00	0.00	7,500.00	0.00
602-9425-43000	PROFESSIONAL SERVICE (GENERAL)	30,125.00	1,349.48	209.11	28,775.52	4.48
602-9425-43060	PERSONNEL TESTING	0.00	0.00	0.00	0.00	0.00
602-9425-43120	FEE (GOVERNMENT-STATE)	0.00	0.00	0.00	0.00	0.00
602-9425-43210	TELEPHONE	3,000.00	1,892.10	737.79	1,107.90	63.07
602-9425-43220	POSTAGE	1,500.00	194.81	0.00	1,305.19	12.99
602-9425-43620	GENERAL PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00
602-9425-43630	GENERAL LIABILITY INSURANCE	17,200.00	9,954.00	0.00	7,246.00	57.87
602-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	15,000.00	4,682.68	0.00	10,317.32	31.22
602-9425-43840	REFUSE	0.00	0.00	0.00	0.00	0.00
602-9425-43890	SEWER PLANT FEES	334,137.00	58,136.47	27,631.43	276,000.53	17.40
602-9425-43900	VEHICLE MAINTENANCE	0.00	51.63	0.00	(51.63)	100.00
602-9425-44010	REPAIRS & MAINT. - BUILDINGS	0.00	3,283.57	1,402.84	(3,283.57)	100.00
602-9425-44030	REP & MAIN. - OTHER THAN BLDGS	0.00	822.70	822.70	(822.70)	100.00
602-9425-44040	REPAIRS & MAINT. - EQUIPMENT	31,000.00	13,949.46	6,452.23	17,050.54	45.00
602-9425-44100	RENTALS (EQUIPMENT)	1,000.00	0.00	0.00	1,000.00	0.00
602-9425-44180	UNIFORMS	0.00	0.00	0.00	0.00	0.00
602-9425-44200	DEPRECIATION	402,918.00	100,729.41	100,729.41	302,188.59	25.00
602-9425-44250	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00
602-9425-44330	DUES & SUBSCRIPTIONS	800.00	899.66	403.66	(99.66)	112.46
602-9425-44380	LIFT STATIONS MAINTENANCE	25,000.00	11,210.00	0.00	13,790.00	44.84
602-9425-44650	LOCATES (GOPHER STATE)	1,800.00	211.07	150.30	1,588.93	11.73
602-9425-44800	SEWER MAIN MAINTENANCE	5,000.00	0.00	0.00	5,000.00	0.00
602-9425-44850	EMERGENCY EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00
602-9425-44950	SAFETY EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00
602-9425-45350	IMPROVEMENTS	30,000.00	0.00	0.00	30,000.00	0.00

602-9425-49050	2014 FORD F350	0.00	0.00	0.00	0.00	0.00
602-9425-49200	TANDEM GENERATOR TRAILER	0.00	0.00	0.00	0.00	0.00
Total Dept 9425 - SEWER/WATER MAINTENANCE		1,218,440.00	272,173.54	161,649.63	946,266.46	22.34
TOTAL EXPENDITURES		1,236,826.00	309,483.58	35,753.63	927,342.42	25.02
Fund 602 - SEWER FUND:						
TOTAL REVENUES		1,450,785.00	333,935.72	(8,571.66)	1,116,849.28	23.02
TOTAL EXPENDITURES		1,236,826.00	309,483.58	35,753.63	927,342.42	25.02
NET OF REVENUES & EXPENDITURES		213,959.00	24,452.14	(44,325.29)	189,506.86	11.43
Fund 651 - SURFACE/STORM WATER FUND						
Revenues						
Dept 0000						
651-0000-33439	PERA PENSION OTHER REVENUE	0.00	0.00	0.00	0.00	0.00
651-0000-34111	ENGINEER FEE	0.00	1,200.00	200.00	(1,200.00)	100.00
651-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
651-0000-36210	INTEREST EARNINGS	20,000.00	5,931.89	(3,982.42)	14,068.11	29.66
651-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
651-0000-37125	UTILITY CHARGES	250,000.00	65,993.36	117.53	184,006.64	26.40
651-0000-39200	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
651-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
651-0000-39320	BOND PREMIUM	0.00	0.00	0.00	0.00	0.00
651-0000-39350	TRANSFER OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	0.00
651-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		270,000.00	73,125.25	(3,664.89)	196,874.75	27.08
TOTAL REVENUES		270,000.00	73,125.25	(3,664.89)	196,874.75	27.08
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
651-1000-43030	ENGINEERING	0.00	3,104.25	3,104.25	(3,104.25)	100.00
651-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	3,104.25	3,104.25	(3,104.25)	100.00
Dept 3100 - HWYS, STREETS, AND ROADS						
651-3100-44000	REPAIRS & MAINT CONTR.	0.00	0.00	0.00	0.00	0.00
651-3100-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						
651-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
651-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
651-7000-46130	ISSUANCE COSTS AND DISCOUNTS	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Dept 9425 - SEWER/WATER MAINTENANCE						
651-9425-41010	FULL TIME - REGULAR	42,820.00	9,627.57	3,301.20	33,192.43	22.48
651-9425-41030	PART TIME EMPLOYEES REGULAR	2,500.00	0.00	0.00	2,500.00	0.00
651-9425-41210	PERA	3,400.00	722.06	247.58	2,677.94	21.24
651-9425-41220	FICA	3,470.00	729.67	250.17	2,740.33	21.03
651-9425-41225	MN PAID LEAVE	820.00	42.88	14.19	777.12	5.23
651-9425-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
651-9425-41300	EMPLOYER PAID IN (GENERAL)	9,960.00	1,745.42	578.02	8,214.58	17.52
651-9425-41310	LIFE INSURANCE	120.00	0.00	0.00	120.00	0.00
651-9425-42080	TRAINING AND INSTRUCTION	2,500.00	915.00	0.00	1,585.00	36.60
651-9425-42100	OPERATING SUPPLIES	1,000.00	46.08	0.00	953.92	4.61
651-9425-42120	MOTOR FUELS	0.00	0.00	0.00	0.00	0.00
651-9425-42300	SAFETY EQUIPMENT	2,000.00	222.52	178.74	1,777.48	11.13
651-9425-42310	CONTRACTED SERVICES	8,500.00	82.69	27.55	8,417.31	0.97
651-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	2,500.00	963.18	0.00	1,536.82	38.53
651-9425-42910	EQUIPMENT REPAIR	1,000.00	0.00	0.00	1,000.00	0.00
651-9425-43000	PROFESSIONAL SERVICE (GENERAL)	8,050.00	446.57	104.54	7,603.43	5.55
651-9425-43100	MS4 PERMIT - ENGINEERING	10,300.00	8,660.00	8,660.00	1,640.00	84.08
651-9425-43210	TELEPHONE	27,000.00	0.00	0.00	27,000.00	0.00
651-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	0.00	0.00	0.00	0.00	0.00
651-9425-43840	REFUSE	1,000.00	0.00	0.00	1,000.00	0.00
651-9425-43900	VEHICLE MAINTENANCE	10,000.00	0.00	0.00	10,000.00	0.00
651-9425-44010	REPAIRS & MAINT. - BUILDINGS	0.00	3,283.57	1,402.85	(3,283.57)	100.00
651-9425-44030	REP & MAIN. - OTHER THAN BLDGS	55,050.00	822.69	822.69	54,227.31	1.49
651-9425-44040	REPAIRS & MAINT. - EQUIPMENT	27,000.00	2,428.08	0.00	24,571.92	8.99
651-9425-44180	UNIFORMS	0.00	0.00	0.00	0.00	0.00
651-9425-44200	DEPRECIATION	55,863.00	13,965.63	13,965.63	41,897.37	25.00
651-9425-44290	REIMBURSEMENTS & REFUNDS	0.00	0.00	0.00	0.00	0.00
651-9425-44330	DUES & SUBSCRIPTIONS	0.00	503.67	403.67	(503.67)	100.00
651-9425-44410	STREET MAINT MATERIALS	8,500.00	0.00	0.00	8,500.00	0.00
651-9425-44430	MS4 PERMIT - IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00
651-9425-44650	LOCATES (GOPHER STATE)	1,800.00	126.00	126.00	1,674.00	7.00
Total Dept 9425 - SEWER/WATER MAINTENANCE		285,153.00	45,333.28	30,082.83	239,819.72	15.90
TOTAL EXPENDITURES		285,153.00	48,437.53	33,187.08	236,715.47	16.99
Fund 651 - SURFACE/STORM WATER FUND:						
TOTAL REVENUES		270,000.00	73,125.25	(3,664.89)	196,874.75	27.08
TOTAL EXPENDITURES		285,153.00	48,437.53	33,187.08	236,715.47	16.99
NET OF REVENUES & EXPENDITURES		(15,153.00)	24,687.72	(36,851.97)	(39,840.72)	162.92
Fund 700 - WYOMING REVOLVING LOAN FUND						
Revenues						
Dept 0000						
700-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00

Total Dept 0000	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
Expenditures					
Dept 7000 - DEBT SERVICE					
700-7000-47200 OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Fund 700 - WYOMING REVOLVING LOAN FUND:					
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Fund 800 - PROJECTS AND DEVELOPMENTS					
Revenues					
Dept 0000					
800-0000-32220 FEES ETC.	0.00	0.00	0.00	0.00	0.00
800-0000-36100 SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
Expenditures					
Dept 1000 - GENERAL GOVERNMENT					
800-1000-43000 PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00
Dept 1400 - CITY CLERK OFFICE					
800-1400-43000 PROFESSIONAL SERVICE (GENERAL)	0.00	0.00	0.00	0.00	0.00
Total Dept 1400 - CITY CLERK OFFICE	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Fund 800 - PROJECTS AND DEVELOPMENTS:					
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Fund 830 - FIRE DEPARTMENT CIP					
Revenues					

Dept 0000						
830-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
830-0000-33401	LOCAL GOVERNMENT AID	0.00	0.00	0.00	0.00	0.00
830-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
830-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES						
		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 2110 - POLICE DEPARTMENT						
830-2110-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		0.00	0.00	0.00	0.00	0.00
Dept 2200 - FIRE DEPARTMENT						
830-2200-45250	VEHICLE	0.00	0.00	0.00	0.00	0.00
830-2200-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
830-2200-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
830-2200-47220	INTERFUND INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Dept 2200 - FIRE DEPARTMENT		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						
830-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
830-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
830-7000-47000	PRINCIPAL	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES						
		0.00	0.00	0.00	0.00	0.00
Fund 830 - FIRE DEPARTMENT CIP:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 840 - POLICE DEPARTMENT CIP						
Revenues						
Dept 0000						
840-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
840-0000-33401	LOCAL GOVERNMENT AID	0.00	0.00	0.00	0.00	0.00
840-0000-33620	OTHER COUNTY GRANTS & AIDS	0.00	0.00	0.00	0.00	0.00
840-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
840-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
840-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
840-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 2110 - POLICE DEPARTMENT						
840-2110-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
840-2110-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
840-2110-45900	VEHICLE	0.00	0.00	0.00	0.00	0.00
840-2110-47200	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 840 - POLICE DEPARTMENT CIP:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 850 - PARKS DEPARTMENT CIP						
Revenues						
Dept 0000						
850-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
850-0000-34125	DONATIONS	0.00	0.00	0.00	0.00	0.00
850-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
850-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
850-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 5200 - PARKS						
850-5200-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 5200 - PARKS		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 850 - PARKS DEPARTMENT CIP:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00

Fund 860 - WATER-SEWER CIP

Revenues

Dept 0000

860-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
860-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
860-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES

0.00 0.00 0.00 0.00 0.00

Expenditures

Dept 1000 - GENERAL GOVERNMENT

860-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00

TOTAL EXPENDITURES

0.00 0.00 0.00 0.00 0.00

Fund 860 - WATER-SEWER CIP:

TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES	0.00	0.00	0.00	0.00	0.00

Fund 870 - GENERAL ADMINISTRATION CIP

Revenues

Dept 0000

870-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
870-0000-33401	LOCAL GOVERNMENT AID	0.00	0.00	0.00	0.00	0.00
870-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
870-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES

0.00 0.00 0.00 0.00 0.00

Expenditures

Dept 1000 - GENERAL GOVERNMENT

870-1000-42090	NETWORK MUNICIPAL COMPUTERS	0.00	0.00	0.00	0.00	0.00
870-1000-42220	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
870-1000-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
870-1000-45900	VEHICLE	0.00	0.00	0.00	0.00	0.00
870-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00

TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 870 - GENERAL ADMINISTRATION CIP:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 880 - STREETS DEPARTMENT CIP						
Revenues						
Dept 0000						
880-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
880-0000-33401	LOCAL GOVERNMENT AID	0.00	0.00	0.00	0.00	0.00
880-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
880-0000-36240	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
880-0000-39203	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
880-0000-39311	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00
880-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						
880-1000-47210	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 3100 - HWYS, STREETS, AND ROADS						
880-3100-42750	TRUCK PAYMENT	0.00	0.00	0.00	0.00	0.00
880-3100-42900	STREET SIGN REPAIR	0.00	0.00	0.00	0.00	0.00
880-3100-44250	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00
880-3100-44270	LOADER REPLACEMENT	0.00	0.00	0.00	0.00	0.00
880-3100-44500	CRACK FILLING	0.00	0.00	0.00	0.00	0.00
880-3100-44550	SEAL COATING	0.00	0.00	0.00	0.00	0.00
880-3100-44570	GRAVEL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
880-3100-44580	CALCIUM CHLORIDE	0.00	0.00	0.00	0.00	0.00
880-3100-44600	POTHoles/PATCHING	0.00	0.00	0.00	0.00	0.00
880-3100-45350	IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
880-3100-45800	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
880-3100-46000	BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
880-3100-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
880-3100-47200	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
880-3100-47220	INTERFUND INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						

880-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
880-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 880 - STREETS DEPARTMENT CIP:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 900 - INVESTMENT						
Revenues						
Dept 0000						
900-0000-36210	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00
900-0000-39720	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Fund 900 - INVESTMENT:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 999 - GASB 34 CONVERSION FUND						
Revenues						
Dept 0000						
999-0000-31000	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
999-0000-33439	PERA PENSION OTHER REVENUE	0.00	0.00	0.00	0.00	0.00
999-0000-36100	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
999-0000-36255	CAPITAL CONTRIBUTIONS FROM DEV	0.00	0.00	0.00	0.00	0.00
999-0000-36300	MSA FUNDS	0.00	0.00	0.00	0.00	0.00
999-0000-36505	REVOLVING LOANS RETAINED	0.00	0.00	0.00	0.00	0.00
999-0000-39230	BOND PREMIUM REVENUE	0.00	0.00	0.00	0.00	0.00
999-0000-39300	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00
999-0000-39400	PROCEEDS FROM SALE	0.00	0.00	0.00	0.00	0.00
999-0000-39999	PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 1000 - GENERAL GOVERNMENT						

999-1000-41000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00
999-1000-41010	FULL TIME - REGULAR	0.00	0.00	0.00	0.00	0.00
999-1000-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
999-1000-41390	OPEB EXPENSE	0.00	0.00	0.00	0.00	0.00
999-1000-44200	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
999-1000-45000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 1000 - GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 1400 - CITY CLERK OFFICE						
999-1400-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Dept 1400 - CITY CLERK OFFICE		0.00	0.00	0.00	0.00	0.00
Dept 2000 - PUBLIC SAFETY						
999-2000-41000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00
999-2000-41010	FULL TIME - REGULAR	0.00	0.00	0.00	0.00	0.00
999-2000-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
999-2000-41390	OPEB EXPENSE	0.00	0.00	0.00	0.00	0.00
999-2000-44200	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
999-2000-45000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
999-2000-47300	LOSS OF SALE OF CAP	0.00	0.00	0.00	0.00	0.00
Total Dept 2000 - PUBLIC SAFETY		0.00	0.00	0.00	0.00	0.00
Dept 2110 - POLICE DEPARTMENT						
999-2110-41010	FULL TIME - REGULAR	0.00	0.00	0.00	0.00	0.00
Total Dept 2110 - POLICE DEPARTMENT		0.00	0.00	0.00	0.00	0.00
Dept 3000 - PUBLIC WORKS						
999-3000-41000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00
999-3000-41010	FULL TIME - REGULAR	0.00	0.00	0.00	0.00	0.00
999-3000-41290	PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
999-3000-41390	OPEB EXPENSE	0.00	0.00	0.00	0.00	0.00
999-3000-44200	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
999-3000-45000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
999-3000-47300	LOSS OF SALE OF CAP	0.00	0.00	0.00	0.00	0.00
Total Dept 3000 - PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
Dept 3100 - HWYS, STREETS, AND ROADS						
999-3100-41010	FULL TIME - REGULAR	0.00	0.00	0.00	0.00	0.00
999-3100-45000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 3100 - HWYS, STREETS, AND ROADS		0.00	0.00	0.00	0.00	0.00
Dept 5000 - CULTURE-RECREATION						
999-5000-44200	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
999-5000-45000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 5000 - CULTURE-RECREATION		0.00	0.00	0.00	0.00	0.00
Dept 5200 - PARKS						

999-5200-41000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00
Total Dept 5200 - PARKS		0.00	0.00	0.00	0.00	0.00
Dept 7000 - DEBT SERVICE						
999-7000-46010	DEBT SRV BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
999-7000-46100	CAPITAL LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
999-7000-46110	BOND INTEREST	0.00	0.00	0.00	0.00	0.00
999-7000-46120	BOND DISCOUNT AMORTIZATION	0.00	0.00	0.00	0.00	0.00
Total Dept 7000 - DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
Dept 9000 - MISCELLANEOUS						
999-9000-47250	TRANSFER OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	0.00
Total Dept 9000 - MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 999 - GASB 34 CONVERSION FUND:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES - ALL FUNDS		10,189,826.00	803,955.17	31,354.79	9,382,870.83	7.92
TOTAL EXPENDITURES - ALL FUNDS		9,802,670.00	3,004,408.66	520,179.09	6,798,261.34	30.65
NET OF REVENUES & EXPENDITURES		387,156.00	(2,197,453.49)	(488,824.30)	2,584,609.49	567.59



Request for Council Action

Date: June 12, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Noise Ordinance Amendment

Method: New Business

Background Information:

Within the request for action is an amended version of the City's existing noise ordinance. The proposed amended ordinance is intended to modernize and clarify existing regulations related to excessive and disruptive noise. The current ordinance lacked specificity in several areas, which can create inconsistencies in interpretation and enforcement.

The proposed revisions are designed to align the City's ordinance more closely with the standards and practices utilized by surrounded and similarly situated municipalities. The updates provide clearer definitions, establish more subjective standards regarding allowable noise and hours of operation, and clarify exceptions related to permitted special events. In addition, the revised language is intended to improve the enforceability of the ordinance by providing clearer parameters and guidelines to law enforcement personnel and City staff when responding to complaints.

This item was previously discussed at the June 2, 2026 City Council meeting during which it was requested that further clarification be provided regarding what defined a weekday, weekend, and holiday. The ordinance has been updated to reflect this request.

A redline version and finalized version of Ordinance 2026-01 can be viewed at the end of this report.

The following is a brief synopsis of the sections of the amended ordinance:

Division 4. Noise - Sec. 16-90.

Noises Prohibited – Establishes general prohibitions against unreasonable and disruptive noise. Identifies specific types of activities and noise sources that may constitute violations.

Hourly Restrictions on Certain Operations – Establishes allowable hours for certain noise-generating activities, including domestic power equipment and construction activities.



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576

Exceptions – Identifies circumstances under which certain noise-related activities may be exempt from certain ordinance requirements, including emergency work and City-approved permitted events.

Enforcement – Outlines the authority and responsibilities for enforcing the noise ordinance, including civil remedies and criminal penalties for violations.

Recommendation: To approve and adopt **Ordinance 2026-01** an ordinance amending the City of Wyoming Code of Ordinances, Chapter 16, Nuisances, Division 4 – Noise and to approve **Resolution 26-06-64** a resolution adopting and approving a summary publication for Ordinance 2026-01, an Ordinance amending the City of Wyoming Code of Ordinances, Chapter 16, Nuisances, Division 4 – Noise.



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DIVISION 4. NOISE

Sec. 16 - 90. Noises Prohibited

- (1) **General Prohibition.** No person shall make or cause to be made any distinctly and loudly audible noise that unreasonably annoys, disturbs, injures, or endangers the comfort, repose, health, peace, safety and welfare of any person or precludes their enjoyment of property or affects their property's value. This general prohibition is not limited by the specific restriction of the following subdivisions.
- (2) **Radios, amplifiers and other electronic devices.** No person shall use or operate or permit the use or operation of any radio receiving set, musical instrument, phonograph, paging system, machine or other device for the production or reproduction of sound in such a manner as to unreasonably disturb the peace, quiet and comfort of any person nearby. Operation of any such set, instrument, phonograph, system, machine or other device between the hours of 9:00 p.m. and 8:00 a.m. on any Monday, Tuesday, Wednesday, or Thursday and 10:00 p.m. and 8:00 a.m. on any Friday, Saturday, Sunday or government holiday in such a manner as to be plainly audible at the property line of the structure or building in which it is located, in the hallway or apartment adjacent, or at a distance of 50 feet from the source if the source is located outside a structure or building, shall be prima facie evidence of a violation of this Section. Establishments may request City permission to extend their events until midnight and will be allowed a total of three approved extensions a year. Request must be filed through a Special Event Permit.
- (3) **Horns, Audible Signaling Devices.** No person shall sound any audible signaling device on any vehicle except as a warning of danger. This Subdivision and Subdivision 8 of this section shall not apply to vehicles driven through residential districts from which ice cream or other treats are sold.
- (4) **Exhaust.** No person shall discharge the exhaust or permit the discharge of the exhaust of any steam engine, stationary internal combustion engine, motorboat, motor vehicle, or snowmobile except through a muffler or other device that effectively prevents loud or explosive noises therefrom and complies with all applicable state laws and regulations.
- (5) **Defective Vehicles or Loads.** No person shall use any vehicle so out of repair or so loaded as to create loud and unnecessary grating, grinding, rattling or other noise.
- (6) **Loading, Unloading, Unpacking.** No person shall create loud and excessive noise in loading, unloading or unpacking any vehicle.
- (7) **Participation in Noisy Parties or Gatherings.** No person shall participate in any party or other gathering of people giving rise to noise which unreasonably disturbs the peace, quiet or repose of another person. When a police officer determines that a gathering is creating such a noise disturbance, the officer may order all persons present, other than any owner or tenant of the premises where the disturbance is occurring, to disperse immediately. No person shall refuse to leave after being ordered by a police officer to do so. Every owner or tenant of such premises who has knowledge of the disturbance shall make every reasonable effort to see that the disturbance is stopped.
- (8) **Loudspeakers, Amplifiers for Advertising.** No person shall operate or permit the use or operation of any loudspeaker, sound amplifier or other device for the production or reproduction of sound on a street or other public place for the purpose of commercial advertisement or attracting the attention of the public to any commercial establishment or vehicle.
- (9) **Animals.** The keeping of any animal which by causing frequent or long continued noise shall disturb the comfort and repose of any person in the vicinity.
- (10) **Schools, Churches, Hospitals, Etc.** No person shall create any excessive noise on a street, alley or public grounds adjacent to any school, institution of learning, church, hospital or senior housing facility when the noise unreasonably interferes with the working of the institution or disturbs or unduly annoys its occupants or residents.

Sec. 16 - 91. Hourly Restrictions on Certain Operations.

- (1) **Domestic Power Equipment.** No person shall operate a power lawn mower, power hedge clipper, chain saw, mulcher, garden tiller, edger, drill or other similar domestic power maintenance equipment except between the hours of 7:00 a.m. and 9:00 p.m. on any Monday, Tuesday, Wednesday, or Thursday and 10:00 p.m. and 8:00 a.m. on any Friday, Saturday, Sunday or government holiday. Equipment being used to remove snow is exempt from this provision.
- (2) **Construction Activities.** No person shall engage in or permit construction activities involving the use of any kind of electric, diesel or gas-powered machine or other power equipment except between the hours of 7:00 a.m. and 9:00 p.m. on any Monday, Tuesday, Wednesday, or Thursday and 10:00 p.m. and 8:00 a.m. on any Friday, Saturday, Sunday or government holiday.

Sec. 16 - 92. Exceptions

- (1) **Emergency Work.** Noise created exclusively in the performance of emergency work to preserve the public health, safety or welfare, or in the performance of emergency work necessary to restore a public service or eliminate a public hazard shall be exempt from the provisions of this section for a period not to exceed 24 hours after the work commenced. Persons responsible for such work shall inform the City of the need to initiate such work or, if the work is commenced during non-business hours of the City, at the beginning of business hours of the first business day thereafter. Any person responsible for such emergency work shall take all reasonable actions to minimize the amount of noise.
- (2) **Operations and Acts Under City Permit.** Operations and acts performed pursuant to a permit granted by the City Council may be exempted from some or all of the prohibitions of this division. This exemption applies only to permits issued for events and does not extend to other types of City permits, including but not limited to construction, business, or solicitation permits.

Sec. 16 - 93. Enforcement

- (1) **Enforcement Duties.** The police department shall enforce the provisions of this Section. The police department or its members may inspect private premises other than private residences and shall make all reasonable efforts to prevent violations of this Section.
- (2) **Civil Remedies.** This section may be enforced by injunction, action for abatement or other appropriate civil remedy.
- (3) **Criminal Penalties.** Every person who violates any provision of this section is guilty of a misdemeanor. Each act of violation and each day of violation occurs or continues constitutes a separate offense.

Sec. 16 – 94–99. Reserved.

STATE OF MINNESOTA
COUNTY OF CHISAGO
CITY OF WYOMING

ORDINANCE NO. 2026-01

AN ORDINANCE AMENDING THE CITY OF WYOMING CODE OF ORDINANCES, CHAPTER 16, ARTICLE
II, NUISANCES; DIVISION 4 - NOISE

NOW THEREFORE, it is hereby ordained by the City Council of the City of Wyoming, Chisago County, Minnesota, that Article 2, Division 2 of the Wyoming City Code be amended as follows

ARTICLE 2 NUISANCE

DIVISION 4. NOISE

Sec. 16 - 90. Noises Prohibited

- (1) **General Prohibition.** No person shall make or cause to be made any distinctly and loudly audible noise that unreasonably annoys, disturbs, injures, or endangers the comfort, repose, health, peace, safety and welfare of any person or precludes their enjoyment of property or affects their property's value. This general prohibition is not limited by the specific restriction of the following subdivisions.
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- (2) **Civil Remedies.** This section may be enforced by injunction, action for abatement or other appropriate civil remedy.
- (3) **Criminal Penalties.** Every person who violates any provision of this section is guilty of a misdemeanor. Each act of violation and each day of violation occurs or continues constitutes a separate offense.

Sec. 16 – 94–99. Reserved.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF JUNE, 2026.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Clerk

This Document Drafted by:
The City of Wyoming
26885 Forest Boulevard
Wyoming, Minnesota 55092

RESOLUTION NO. 26-06-64

**A RESOLUTION ADOPTING AND APPROVING A SUMMARY PUBLICATION FOR
ORDINANCE 2026-01, AN ORDINANCE AMENDING THE CITY OF WYOMING
CODE OF ORDINANCES, CHAPTER 16 ENVIRONMENT, ARTICLE II, NUISANCES,
DIVISION 4 - NOISE**

WHEREAS, the City of Wyoming is a political subdivision, organized and existing under the laws of the State of Minnesota; and,

WHEREAS, the City has adopted the City of Wyoming Ordinance No. 2026-01 an ordinance amending Chapter 16, Article 2, Division 4 of the City Code; and

WHEREAS, the City Council has determined that publication of the title of the ordinance and a summary of the ordinance would clearly inform the public of the intent and effect of the ordinance.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wyoming hereby directs the City Clerk to cause to be published in the Chisago County Press the following notice:

**NOTICE OF ADOPTION OF THE CITY OF WYOMING ORDINANCE NO. 2026-01 AN
ORDINANCE AMENDING THE CITY OF WYOMING CODE OF ORDINANCES
CHAPTER 16 ENVIRONMENT, ARTICLE 2, DIVISION 4 - NOISE**

PURPOSE

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that on the 16th day of June, 2026, the City Council of the City of Wyoming adopted an Ordinance amending Chapter 16 of the City Code. The new Ordinance is entitled:

**ORDINANCE NO. 2026-01
AN ORDINANCE AMENDING THE CITY OF WYOMING CODE OF ORDINANCES,
CHAPTER 16 ENVIRONMENT, ARTICLE 2, DIVISION 4 - NOISE**

NOTICE IS FURTHER GIVEN that the ordinance amends the City's Noise Ordinance

NOTICE IS FURTHER GIVEN that a printed copy of the entire ordinance is available for inspection by any person during the City Clerk's regular office hours in the City Hall located at 26885 Forest Boulevard, Wyoming, Minnesota. Furthermore, proof of publication of the title and summary shall be recorded in the ordinance book of the City Wyoming within 10 days of publication of the title and summary.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF JUNE, 2026.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

This Document Drafted by:
The City of Wyoming
26885 Forest Boulevard
Wyoming, Minnesota 55092

CITY OF WYOMING PLANNING AND ZONING

TO:	City Council
MEETING DATE:	June 16, 2026
FROM:	Kim Lindquist, City Planner Fred Weck, Zoning Administrator
RE:	Preliminary and Final Plat Review
APPLICANT/OWNER:	JKJ Property Management Company, LLC
PROPERTY:	PID R21.10518.00
FILE NO:	D-26-003

OVERVIEW

JKJ Property Management Company, LLC (the Applicant and Owner) is proposing to subdivide one (1) vacant parcel into one (1) buildable parcel and two (2) outlots. The one new buildable lot is intended for future residential development. The property is located at the intersection of Highway 8 (south), Heath Avenue (east) and West Comfort Drive (north) and is 24 acres in size, including right of way. Highway 8 currently bisects the site and future road reconstruction will impact both proposed outlots. The proposed residential lot is approximately two acres in size. The sketch plan previously reviewed by the City indicated that two new residential lots would be created. The applicant has modified the proposal to one. Right of way for West Comfort Drive will also be dedicated.

The property is currently designated as R1 – Rural Residential 1 and is utilized for residential purposes. County records do not indicate a current residence at the site, but there are stored items on the premises. These must be removed. The minimum required lot area in the R1 – Rural Residential 1 District is one acre, with at least one acre being buildable. The proposed subdivision complies with this requirement. Additionally, the district mandates a minimum lot width and depth of 200 feet, while corner lots must provide an extra 15 feet of width. The submitted plat satisfies the lot width and depth standards, and the lot accommodates the additional width requirement. The property also falls within the Shoreland District due to its proximity to Comfort Lake. It also is included in the Solar Energy Systems Overlay District.

The two outlots, which are 12.7 (Outlot A) and 1.7 (Outlot B) acres in size and are designated for Mixed Use and Commercial. However, due to the upcoming reconstruction of Highway 8 both outlots will be impacted. Outlot A, which is located on the northwest side of the property, will be impacted by the construction of Heath Avenue North and pond improvements. The remaining land, unencumbered by the road infrastructure, will be retained by the property owner. Outlot B, which is located south of Highway 8 will be acquired by the county as part of the reconstruction.

Article III of the City of Wyoming Subdivision Ordinance sets forth the plating procedure with the first requirement being the sketch plan. The sketch plan met the ordinance requirements and was approved by both the Planning Commission and City Council earlier this year. The sketch plan originally had Lot 1 divided into two buildable lots, but the preliminary and final plat has been revised to only propose one buildable residential lot at this time.

STAFF RECOMMENDATION

The requirements of Article III, Division 2 and Article III, Division 3, “The Preliminary Plat” and “The Final Plat”, as contained in the City of Wyoming Subdivision Ordinance have been complied with. Accordingly, staff recommends approval of the Preliminary and Final Plat for Mastell Addition subject to the following conditions:

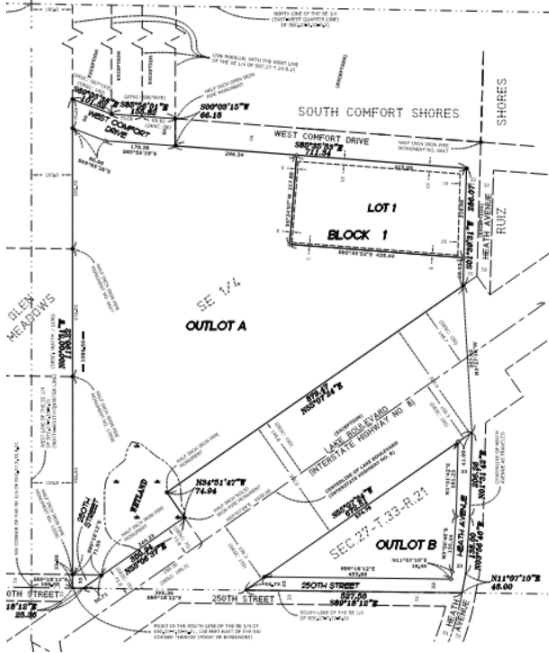
1. All required local, state and/or federal permitting must be obtained.
2. The applicant pay a park dedication fee for one buildable residential lot.
3. The applicant shall replat Outlot A to obtain buildable status prior to any permit being issued for private development related activity.
4. The applicant provide final grading and drainage plans for the City Engineer review prior to issuance of a building permit. The plan shall include construction of the driveway and installation of the septic system.

STAFF REVIEW

Comprehensive Plan Designation

The subject property is guided for Mixed Use on the north side of Highway 8 and Commercial on the south side of Highway 8 in the City’s Comprehensive Plan.

With one single family lot proposed on the north side of the property, and a large portion of the lot to be platted as outlots, the site can accommodate a mix of uses as prescribed in the comprehensive plan. However, due to the planned Highway 8 reconstruction, the amount of remaining developable land is questionable. As noted above, the Outlot B will be acquired by the County to facilitate the Hwy 8 road project, and no additional buildable area is anticipated. While the County will also be using portions of Outlot A for the Hwy 8 project, ponding and new public road, there is land available for future private development. These areas should comply with the Mixed Use Comprehensive Plan designation upon development or the applicant will have to reguide the property to bring it into compliance with the proposed use.



Zoning

The lot is currently zoned R-1 Rural Residential I. The purpose of the R-1 district is intended to provide an area for very low-density housing with on-site wastewater systems in locations that are already predominately developed in a pattern similar to that described in this zoning district.

The zoning and surrounding uses are as follows:

North – R-1 – Rural Residential I

South – A – Agriculture

East – R-1-Rural Residential I

West – R-1-Rural Residential I

The following table summarizes the dimensional requirements for lots in the R1 District.

<u>Zoning District Requirements</u>	<u>R-1-Rural Residential</u>	<u>Proposed</u>
Lot Width	215 feet (corner lot) 200 feet (interior lot)	Lot 1- 415 feet Outlot A- 1086.56 feet Outlot B*- 453.88 feet
Lot Depth	200 feet; shall not be greater than four times the lot width	Lot 1- 218.05 feet Outlot A- 922.86 feet Outlot B*- 316.47 feet

Lot Size	One (1) acre, at least one (1) acre of which must be buildable	Lot 1- 2.1 acres Outlot A- 12.72 acres Outlot B*- 1.76 acres
<u>Shoreland Management Overlay District Requirements</u>		
Lot Area (Unsewered Lake, Nonriparian Lot)	43,560 sq. feet	Lot 1- 91,523 sq. feet Outlot A- 554,136 sq. feet Outlot B*- 76,834 sq. feet
Lot Width (Unsewered Lake, Nonriparian Lot)	200 feet	Lot 1- 415 feet Outlot A- 1086.56 feet Outlot B*- 453.88 feet
<i>* Outlot B to be acquired by the county for Highway 8 reconstruction</i>		

The sketch plan for this project proposed one residential structure on Lot 1, however the location may be modified since the two lots have been combined. Lot 1 conforms with all the required dimensions, and it has adequate area to accommodate a residential structure that conforms to all required setbacks without the issuance of a variance.

Any future building within the R-1 District shall conform to the following setback standards:

1. Front Yard Setback:
 - a. 73 feet from the centerline of all city streets or 40 feet from the road right-of-way, whichever is more restrictive
2. Side Yard Setback:
 - a. 10 feet for principal buildings
 - b. 3 feet for accessory buildings
 - c. 5 feet for driveways
3. Rear Yard Setback:
 - a. 35 feet for principal buildings
 - b. 3 feet for accessory buildings
4. Height
 - a. 35 feet (three stories) maximum height for principal building
 - b. 25 feet (one story) maximum height for accessory building

The property is located within the Shoreland Management Overlay District. The property is not located within a FEMA designated floodplain area. The property is in the

Shoreland Management Overlay District for Comfort Lake, which is classified as a General Development Lake.

Any future building on the property will have to conform to the Ordinary High Water Level Setback of seventy-five (75) feet for structures and sewers.

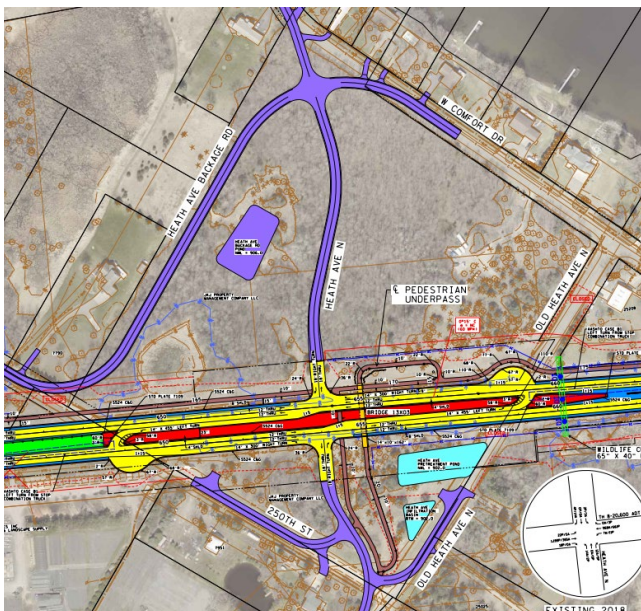
Park Dedication

Article IV of the Subdivision Ordinance sets forth the park dedication requirements. The policy for minor subdivisions is that when three or fewer lots are being created that the minimum park and trail fees will be collected without the need for the Joint Park Planning Board to meet unless the development is in an area where the City is looking to acquire park land. This policy was reaffirmed at a Joint Park Planning Board held on October 28, 2014.

The area of the proposed subdivision is not an area that the City is looking to acquire land and as such the City will require park and trail dedication funds. The minimum park dedication for the proposed subdivision equals \$1,500.00 plus the minimum trail dedication of \$300.00. The fees are to be collected prior to final plat approval.

Access

The proposed parcel would be accessed via West Comfort Drive on the north side of the lot. A portion of the plat will dedicate additional right of way for West Comfort Drive. There will also be additional access opportunities to the site after the Highway 8 reconstruction and the construction of Heath Ave N, which will bisect outlot A.



Utilities

Municipal sanitary sewer and watermain are not available to the site at this time. The sketch plan anticipated that a primary and secondary system can be supported on the new residential lot.

Drainage

Stormwater management is not triggered for this site. There may be some watershed-related permits required depending upon the amount of grading work anticipated for the ultimate development of the site.

Plat Review Standards

In accordance with Sec. 32 – 42, the following criteria shall be considered during the Plat review application process:

(a) Consistency with the design standards and other requirement of this ordinance.
The planned subdivision does comply with R-1-Rural Residential I lot standards.

(b) Consistency with the City's Comprehensive Plan, Stormwater Management Plan, and any other development plans officially adopted by the City.
The planned subdivision is consistent with the zoning code and the comprehensive plan.

(c) The physical characteristics of the site, including but not limited to topography, erosion, flooding potential, development, and major vegetation.
The physical characteristics of the site will have no major impact on the development of the parcel or the surrounding areas.

(d) The proposed development's fiscal impact and environmental impact.
The proposed development will have no major negative fiscal or environment impact.

(e) Whether the proposed subdivision is in conflict with applicable general and specific plans (e.g. growth management system goals and policies, capital improvement programs, ordinances).
The proposed subdivision is not in conflict with any specific or general plans.

(f) Whether the design or improvement of the proposed subdivision is in conflict with applicable development plans.
This criterion is met.

(g) That the site is physically suitable for the proposed density of the development.
This site is physically suitable for future low-density rural residential and mixed use development.

(h) Whether the design of the subdivision or the proposed improvements are likely to cause substantial environmental damage.

The design of the subdivision should not cause substantial environmental damage.

(i) Whether the design of the subdivision or the type of improvements are likely to cause serious public health problems.

The design of the subdivision should not cause serious public health problems.

(j) Whether the design of the subdivision or the type of improvements will conflict with easements of record or of easements established by judgment of a court.

The design of the subdivision should not conflict with any easement of record or easement established by judgment of a court.

In addition, per Sec. 32 – 51, the Final Plat shall substantially conform to the Preliminary Plat.

This criterion is met.

Planning Commission Recommendation:

Preliminary Plat - On June 9, 2026 the Planning Commission publicly heard the petitioner's request. After hearing testimony and discussion, the Planning Commission voted unanimously to recommend the approval of the requested preliminary plat with the finding of fact; that the requirements of Article III, Division 2, "The Preliminary Plat", as contained in the City of Wyoming Subdivision Ordinance have been complied with.

Final Plat - On June 9, 2026 the Planning Commission publicly heard the petitioner's request. After hearing testimony and discussion, the Planning Commission voted unanimously to recommend the approval of the requested final plat with the finding of fact; that the requirements of Article III, Division 3, "The Final Plat", as contained in the City of Wyoming Subdivision Ordinance have been complied with.

1. All required local, state and/or federal permitting must be obtained.
2. The applicant pay a park dedication fee for one buildable residential lot.
3. The applicant shall replat Outlot A to obtain buildable status prior to any permit being issued for private development related activity.
4. The applicant provide final grading and drainage plans for the City Engineer review prior to issuance of a building permit. The plan shall include construction of the driveway and installation of the septic system.



City Of Wyoming
26885 Forest Blvd, PO Box 188
Wyoming, MN 55092
Phone (651) 462-4947
permits@wyomingmn.org

SUBDIVISION APPLICATION: PRELIMINARY PLAT

A preliminary plat application is filed after the Planning Commission has reviewed the sketch plan application for the proposed subdivision. The application is reviewed by the Plat Review Committee and then forwarded on to the Planning Commission for a public hearing. After the public hearing the application is considered by the City Council.

Applicant(s): Name(s) JKJ PROPERTY MANAGEMENT COMPANY, LLC
Address 25215 WEST COMFORT DRIVE
City WYOMING State MN Zip 55025
Phone Number [REDACTED] Email [REDACTED]

Owner(s) - If other than Applicant(s): CHRIS MASTELL
Name(s) _____
Address (SAME AS APPLICANT)
City _____ State _____ Zip _____
Phone Number _____ Email _____

Signature of owner(s) _____ Date _____

Legal description of property: PMT OF THE SE 1/4 OF SECTION 27,
TOWNSHIP 33, RANGE 21, CHISAGO COUNTY, MN

Property Identification Number: R.21. 10518.00

Present use of property: VACANT RAW LAND

Proposed use of property: 1 SINGLE FAMILY HOME

Present zoning of property: R1 - RURAL RESIDENTIAL

Total acreage of property: 17.66
Number of proposed lots: 1 SINGLE FAMILY

Total acreage in wetlands or floodplain: 14-
Acreage of proposed parkland dedication: 0

- ☒ 4 full size copies of the proposed preliminary plat
☒ 1 electronic version legibly detailing all features
☐ A copy of proposed protective covenants, if applicable N/A
☒ Septic site evaluation reports
☐ Applications for any necessary variances, conditional use permits, or rezoning N/A
☐ List of any special assessments

- ☒ 2 reduced copies (no larger than 11 X 17)
☐ Environmental Assessment Worksheet, if necessary N/A
☒ Grading, drainage and erosion control plans
☐ Wetlands delineation report (NWI WETLAND SHOWN)
☐ Copies of permit application submittals to all agencies with jurisdiction over wetlands or water bodies and channels on the development site

Applicant(s) Signature: [Signature] Date 04/14/20

As the applicant for this request, I agree to reimburse the City for all expenses incurred by the City in employing planning, engineering, legal, and other professional consultants in reviewing this application. This may include the replenishment of any escrow funds as required as part of this application. Such costs shall be paid by me, the applicant, regardless of the outcome of the review and prior to commencing any work on the project.

A public hearing can be scheduled only after a complete application has been received.

OFFICE USE ONLY

Application # D-26-003

Date Application Received 4/14/26

Date Complete Application Received 5/18/26

120 Days 9/15/26

Fee: \$450.00 + \$70.00/Lot + Consultant Escrow = \$

Date Paid 4/14/26

By: [Signature]
Official

Check # ✓

Consultant Escrow = \$1,000 without improvements or \$10,000 with improvements + \$500.00/lot for 30+ lots

Revised 12/09/22



City Of Wyoming
26885 Forest Blvd, PO Box 188
Wyoming, MN 55092
Phone (651) 462-4947
permits@wyomingmn.org

SUBDIVISION APPLICATION: FINAL PLAT

Applicant(s): Name(s) JKJ PROPERTY MANAGEMENT, LLC
Address 25215 WEST COMFORT DRIVE
City WYOMING State MN Zip 55025
Phone Number [REDACTED] Email [REDACTED]

Owner(s) - if other than Applicant(s):
Name(s) (SAME AS APPLICANT)
Address _____
City _____ State _____ Zip _____
Phone Number _____ Email _____

Signature of owner(s) _____ Date _____

Legal description of property: PMT OF THE SE1/4 OF SECTION 27,
TOWNSHIP 33, RANGE 21, CHISTAGO COUNTY, MN

Property Identification Number: R.21. 10518.00

Present use of property: VACANT RAW LAND

Proposed use of property: 1 SINGLE FAMILY HOME

Present zoning of property: R1 - RURAL RESIDENTIAL

Surveyor: Name JASON RUD Phone 651-361-8225

Engineer: Name N/A Phone _____

Real Estate Agent: Name N/A Phone _____

This application and the following attachments must be submitted to be considered a complete application:

Total size of property: 17.66 ACRES Total acreage in wetlands or floodplain: 1+/-

Number of proposed lots: 1 SINGLE FAMILY Current zoning and use of property: R1

- | | |
|---|---|
| ☒ 4 full size copies of the final plat drawings | ☒ 2 reduced copies (no larger than 11 x 17) |
| ☐ Improvements complete & accepted | OR ☐ Developers Agreement |
| ☐ Performance guarantee for the improvements | ☒ Certificate of Title & Opinion |
| ☒ Soil perc tests and borings | ☐ Receipt proving that the taxes have been paid |
| ☒ Park Dedication Submitted | ☐ Legal & Engineering Fees Paid |
| ☐ Other | |
| ☐ The application fee and escrow must be paid at the time of application | |

Applicant(s) Signature: [Signature] Date 5-20-2026
As the applicant for this request, I agree to reimburse the City for all expenses incurred by the City in employing planning, engineering, legal, and other professional consultants in reviewing this application. This may include the replenishment of any escrow funds as required as part of this application. Such costs shall be paid by me, the applicant, regardless of the outcome of the review and prior to commencing any work on the project.

The meeting can be scheduled only after a complete application is received.

OFFICE USE ONLY

Application # 0-26-005
Date Complete Application received ____/____/____

Date Application Received 5/20/26

120 Days ____/____/____

By: [Signature]
Official

Fee: \$200.00 + Escrow \$1,000.00
Revised 11/15/22

Date Paid 4/14/26

Check # ✓

PRELIMINARY PLAT ~for~ JKJ PROPERTY MANAGEMENT ~of~ MASTELL ADDITION

EXISTING LEGAL DESCRIPTION

All that part of the Southeast Quarter of Section 27, Township 33, Range 21 described as follows:

Beginning at a point in the South line of said Southwest Quarter, 100 feet East of the Southwest corner thereof; running thence East along said South line to a point where the said line intersects the center line of the public Highway running North into said Quarter Section; running thence North along the center line of said Highway to a point where said Highway turns East; thence due North to the North line of said Southeast Quarter Section; thence West along said North line to a point one hundred (100) feet East from the Northwest corner of said Southeast Quarter Section; thence South to the place of beginning.

EXCEPT so much land as has been taken for a public road to the West and South of the land herein described

and EXCEPT so much land as has been taken for a public road on the East of the land herein described,

and also EXCEPT any easement acquired for roadway purposes through said land along the middle portion thereof and South of the lake which purported roadway or easement runs, Southeastly and Northwestly across said land, except that part or portion therefrom described as follows:

That part of the Southeast Quarter of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows:

Beginning at a point on the South line thereof 100 feet East of the Southwest Corner; thence East on said South line to the center line of State Trunk Highway No. 98; thence North along said center line to a point where said Highway turns East; thence due North to the North line of said Southeast Quarter (SE 1/4); thence West on said North line to a point 100 feet East of the Northwest corner thereof; thence due South to a point of beginning, which lies within a distance of 75 feet Northwestly and 155 feet Southeastly of the following described line:

Beginning at a point on the West line of Section Thirty-four (34), Township Thirty-three (33) North, Range Twenty-one (21) West, distant 671 feet North of the West quarter corner thereof; thence run Northeastly at an angle of 67 degrees 32 minutes with said West Section line for 388.6 feet thence deflect to the left at an angle of 12 degrees 49 minutes for 4300 feet and there terminating; together with a strip of land 75 feet in width adjoining and northwestly of the described strip; beginning opposite a point on the above described line, distant 190.3 feet Northeastly of the South line of said Section Twenty-seven (27), (when measured along the above described line), and extending Northeastly to the Westerly boundary of Temporary Trunk Highway No. 98; according to the Government Survey thereof, in the County of Chicago, State of Minnesota.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: Part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows:

Commencing at the Southwest corner of the Southeast Quarter of said Section Twenty-seven (27); thence East along the South Section line thereof a distance of 100 feet; thence North, parallel with the North and South Quarter line, a distance of 1196 feet to the point of beginning; thence South 69 degrees 15 minutes East a distance of 100 feet; thence North parallel with said North and South Quarter line to the East-West Quarter line of said Section; thence West along the East-West Quarter line to a point 100 feet East of the North-South Quarter line; thence South parallel with the North-South Quarter line to the point of beginning.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: That part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, Chicago County, Minnesota, described as follows:

Commencing at the South one Quarter of said Section Twenty-seven (27); thence East along the South Section line thereof a distance of 100 feet; thence North, parallel with the North and South Quarter line, a distance of 1196 feet; thence South 69 degrees 15 minutes East a distance of 100 feet; thence South 86 degrees 09 minutes East along the Northerly line of a public road a distance of 75 feet to the point of beginning; thence North, parallel with said North and South Quarter line, a distance of 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; thence continuing on same course a distance of 55 feet to the foot of said bank to an iron pipe monument set on proximity to the shore of said lake; thence continuing on same course over the water of said lake to the East and West Quarter line of said Section 27; thence North, parallel with said North and South Quarter line, for 136 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; thence continuing same course over the water of said lake to the East and West Quarter line of said Section 27; thence West along said Quarter line to the termination of a previously described course on said line.

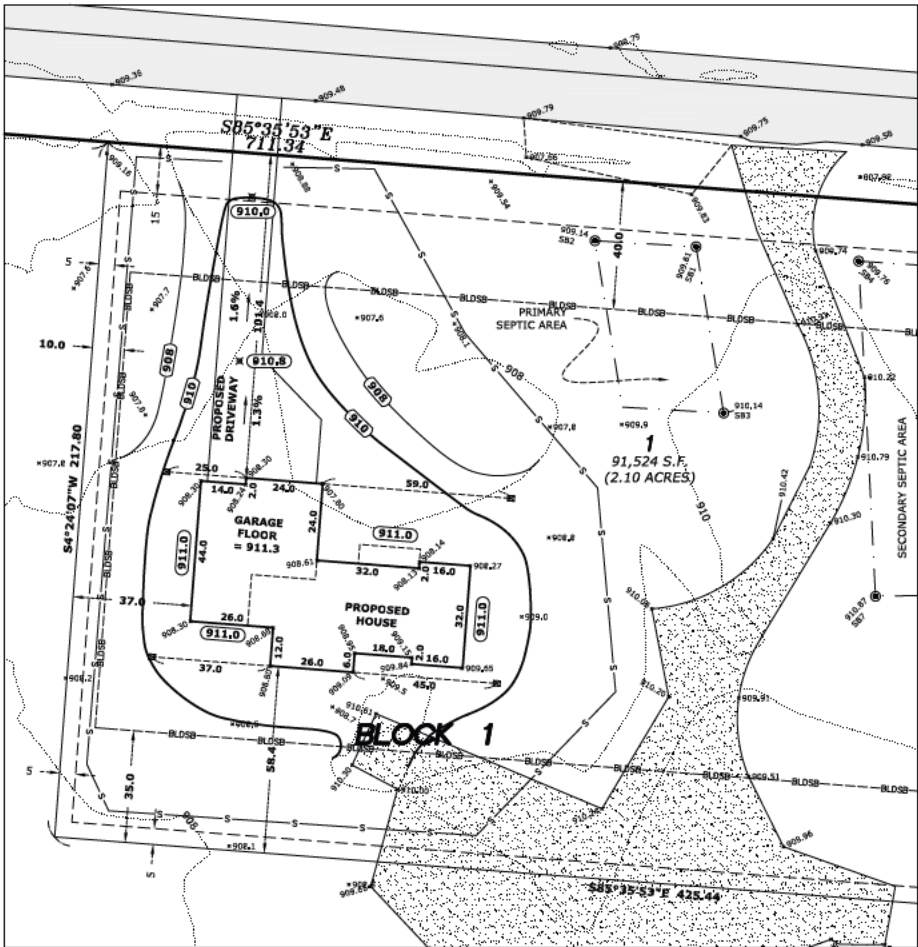
AND ALSO EXCEPTING THEREFROM THE FOLLOWING DESCRIBED TRACT: That certain part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33), Range Twenty-one (21), described as follows, to-wit:

Beginning at the South Quarter corner of said Section Twenty-seven (27); thence East, along the Section line, for 100 feet; thence North, parallel with the North and South Quarter Section line, for 1196 feet; thence South 69 degrees 15 minutes East for 100 feet to the point of beginning of the tract hereby described; thence South 86 degrees 09 minutes East, along the Northerly line of a public road, for 75 feet thence North, parallel with said North and South Quarter section line, for 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; and continuing said course for 55 feet to the foot of said bank, to an iron pipe set in proximity to the shore of said lake, and further continuing said course over the water of said lake, to the East and West Quarter Section line, returning to the previous point of beginning; thence North, parallel to said North and South Quarter section line, for 136 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake, and continuing same course for 55 feet to the foot of said bank, to an iron pipe monument set in proximity to the shore of said lake, and further continuing same course over the water of said lake to the East and West Quarter line of said Section Twenty-seven (27); thence east along said line to the termination of a previously described course on said line.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: The plat of SOUTH COMFORT SHORES, Chisago County, Minnesota.

GRADING DETAIL

(SCALE 1" = 30')



APPLICANT / OWNER

JKJ PROPERTY MANAGEMENT, LLC
CHRIS MASTELL
25215 WEST COMFORT DRIVE
WYOMING, MN 55025

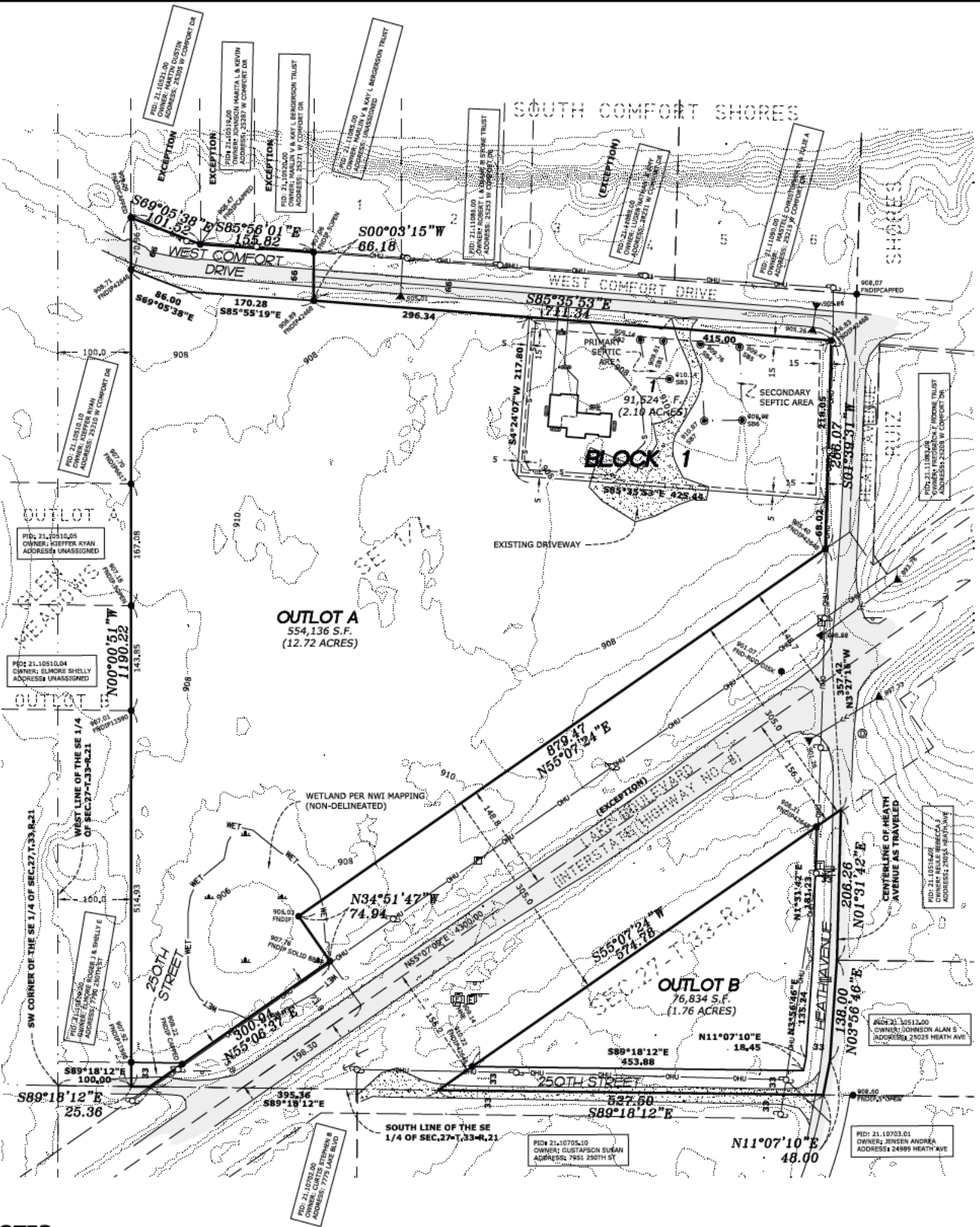
VICINITY MAP

PART OF SEC. 27, TWP. 33, RNG. 21



CHISAGO COUNTY, MINNESOTA
(NO SCALE)

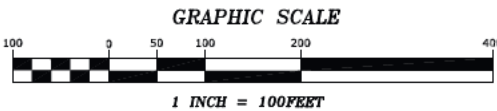
NORTH



(SLAB ON GRADE)
PROPOSED ELEVATIONS
TOP OF BLOCK = 911.5
GARAGE FLOOR = 911.3

NOTES

- Field survey was completed by E.G. Rud and Sons, Inc. on 01/08/26.
- Bearings shown are on an Chisago County datum.
- Parcel ID Number: 21,10518,00
- Legal description and easements shown per title commitment prepared by Chicago Title Insurance Company., commitment number 68728, dated 7/31/2018.
- Due to field work being completed during the winter season there may be improvements in addition to those shown that were not visible due to snow and ice conditions characteristic of Minnesota winters.
- Total parcel area = 769,238 S.F. (17.66 acres) [Includes right of way.]
- Surveyed premises shown on this survey map is in Flood Zone X (Areas determined to be outside the 0.2% annual chance floodplain.), according to Flood Insurance Rate Map Community No. 270076 Panel No. 0375 Suffix D by the Federal Emergency Management Agency, effective date April 17, 2012.



ZONING INFORMATION

- Parcel is currently zoned R-1 (Shoreland Management Overlay District)
- Based upon the zoning, the applicable zoning standards are:
 - Lot width: 200 feet
 - Lot area: 43,560 sq. ft.
 - Front setback: 40 feet
 - Rear setback: 35 feet
 - Side setback: 10 feet
 - OHW setback (Shoreland Management Overlay): 75'

I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Registered Land Surveyor under the laws of the State of Minnesota.

JASON E. RUD
Date: 4/6/2026 License No. 41578
DRAWN BY: CMB JOB NO: 250636PP DATE: 6/13/25
CHECK BY: JER FIELD CREW: MR
1
2
3
NO. DATE DESCRIPTION BY

E.G. RUD & SONS, INC.
EST. 1971
Professional Land Surveyors
6776 Lake Drive NE, Suite 110
Lino Lakes, MN 55014
Tel. (651) 361-8200 Fax (651) 361-8701

MASTELL ADDITION

KNOW ALL PERSONS BY THESE PRESENTS: That JKI Property Management Company, LLC, a Minnesota limited liability company, owner of the following described property:

All that part of the Southeast Quarter of Section 27, Township 33, Range 21 described as follows:

Beginning at a point in the South line of said Southeast Quarter, 100 feet East of the Southwest corner thereof; running thence East along said South line to a point where the said line intersects the center line of the public highway running North into said Quarter Section; running thence North along the center line of said highway to a point where said highway turns East; thence due North to the North line of said Southeast Quarter Section; thence West along said North line to a point one hundred (100) feet East from the Northwest corner of said Southeast Quarter Section; thence South to the place of beginning.

EXCEPT so much land as has been taken for a public road to the West and South of the land herein described

and EXCEPT so much land has been taken for a public road on the East of the land herein described,

and also EXCEPT any easement acquired for roadway purposes through said land along the middle portion thereof and South of the lake which purported roadway or easement runs, Southeasterly and Northwesterly across said land, except that part or portion therefrom described as follows:

That part of the Southeast Quarter of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows:

Beginning at a point on the South line thereof 100 feet East of the Southwest Corner; thence East on said South line to the center line of State Trunk Highway No. 98; thence North along said center line to a point where said Highway turns East; thence due North to the North line of said Southeast Quarter (SE 1/4); thence West on said North line to a point 100 feet East of the Northwest corner thereof; thence due South to a point of beginning, which lies within a distance of 75 feet Northwesterly and 155 feet Southeasterly of the following described line:

Beginning at a point on the West line of Section Thirty-four (34), Township Thirty-three (33) North, Range Twenty-one (21) West, distant 671 feet North of the West quarter corner thereof; thence run Northeasterly at an angle of 67 degrees 32 minutes with said West Section line for 388.6 feet; thence deflect to the left at an angle of 12 degrees 49 minutes for 4300 feet and there terminating; together with a strip of land 75 feet in width adjoining and northwesterly of the described strip; beginning opposite a point on the above described line, distant 190.3 feet Northeasterly of the South line of said Section Twenty-seven (27), (when measured along the above described line), and extending Northeasterly to the Westerly boundary of Temporary Trunk Highway No. 98; according to the Government Survey thereof, in the County of Chisago, State of Minnesota,

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: Part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows:

Commencing at the Southwest corner of the Southeast Quarter of said Section Twenty-seven (27); thence East along the South Section line thereof a distance of 100 feet; thence North, parallel with the North and South Quarter line, a distance of 1196 feet to the point of beginning; thence South 69 degrees 15 minutes East a distance of 100 feet; thence North parallel with said North and South Quarter line to the East-West Quarter line of said Section; thence West along the East-West Quarter line to a point 100 feet East of the North-South Quarter line; thence South parallel with the North-South Quarter line to the point of beginning,

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: That part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, Chisago County, Minnesota, described as follows:

Commencing at the South one Quarter of said Section Twenty-seven (27); thence East along the South Section line thereof a distance of 100 feet; thence North, parallel with the North and South Quarter line, a distance of 1196 feet; thence South 69 degrees 15 minutes East a distance of 100 feet; thence South 86 degrees 09 minutes East along the Northerly line of a public road a distance of 75 feet to the point of beginning; thence North, parallel with said North and South Quarter line, a distance of 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; thence continuing on same course a distance of 55 feet to the foot of said bank to an iron pipe monument set on proximity to the shore of said lake; thence continuing on same course over the water of said lake to the East and West Quarter line of said Section 27; Returning to the point of beginning; thence South 86 degrees 09 minutes East along said Northerly line of the public road a distance of 80 feet; thence North, parallel with said North and South Quarter line of Section 27, a distance of 118 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; thence continuing same course a distance of 40.4 feet to the foot of said bank to an iron pipe monument set in proximity to the shore of said lake; thence continuing on same course over the water of said lake to the East and West Quarter line of Section 27; thence West along said Quarter line to the termination of a previously described course on said line.

AND ALSO EXCEPTING THEREFROM THE FOLLOWING DESCRIBED TRACT: That certain part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33), Range Twenty-one (21), described as follows, to-wit:

Beginning at the South Quarter corner of said Section Twenty-seven (27); thence East, along the Section line, for 100 feet; thence North, parallel with the North and South Quarter Section line, for 1196 feet; thence South 69 degrees 15 minutes East for 100 feet to the point of beginning of the tract hereby described; thence South 86 degrees 09 minutes East, along the Northerly line of a public road, for 75 feet; thence North, parallel with said North and South Quarter section line, for 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; and continuing said course for 55 feet to the foot of said bank, to an iron pipe set in proximity to the shore of said lake, and further continuing said course over the water of said lake, to the East and West Quarter Section line, Returning to the previous point of beginning; thence North, parallel to said North and South Quarter section line, for 136 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake, and continuing same course for 55 feet to the foot of said bank, to an iron pipe monument set in the proximity to the shore of said lake, and further continuing same course over the water of said lake to the East and West Quarter line of said Section Twenty-seven (27); thence east along said line to the termination of a previously described course on said line.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: The plat of SOUTH COMFORT SHORES, Chisago County, Minnesota.

Has caused the same to be surveyed and platted as MASTELL ADDITION and does hereby donate and dedicate to the public for public use forever the public ways and drainage and utility easements as shown on this plat.

In witness whereof said JKI Property Management Company, LLC, a Minnesota limited liability company, has caused these presents to be signed by its _____ this _____ day of _____, 20____.

JKI Property Management Company, LLC

(Print), _____ (Title)

STATE OF MINNESOTA
COUNTY OF _____

This foregoing Instrument was acknowledged before me by _____, _____ of JKI Property Management Company, LLC, a Minnesota limited liability company, on behalf of the company
this _____ day of _____, 20____.

Notary Public, _____ County, Minnesota
My Commission Expires _____

I, Jason E. Rud do hereby certify that this plat was prepared by me or under my direct supervision; that I am a duly Licensed Land Surveyor in the State of Minnesota; that this plat is a correct representation of the boundary survey; that all mathematical data and labels are correctly designated on this plat; that all monuments depicted on this plat have been, or will be correctly set within one year; that all water boundaries and wet lands, as defined in Minnesota Statutes, Section 505.01, Subd. 3, as of the date of this certificate are shown and labeled on this plat; and all public ways are shown and labeled on this plat.

Dated this _____ day of _____, 20____.

Jason E. Rud, Licensed Land Surveyor
Minnesota License No. 41578

STATE OF MINNESOTA
COUNTY OF _____

This Instrument was acknowledged before me this ____ day of _____, 20__ by Jason E. Rud, Minnesota License No. 41578.

Notary Public, _____ County, Minnesota
My Commission Expires _____



Approved by the City Council of the City of Wyoming, Minnesota, this _____ day of _____, 20____, and is in compliance with the provisions of Chapter 505.03, Subdivision 2, Minnesota Statutes.

Signed _____ Mayor

Signed _____ Clerk

This plat was approved as to form and execution this _____ day of _____, 20____.

City of Wyoming Attorney

Pursuant to Chisago County Subdivision Ordinance Number 99-2, I hereby certify that this plat has been checked and approved as to compliance with Chapter 505, Minnesota Statutes this _____ day of _____, 20____.

Chisago County Surveyor

No delinquent taxes and transfer entered this _____ day of _____, 20____.

Chisago County Auditor

I hereby certify that the taxes for the year _____ on the property described herein are paid this _____ day of _____, 20____.

Chisago County Treasurer

This plat was recommended for approval this _____ day of _____, 20____.

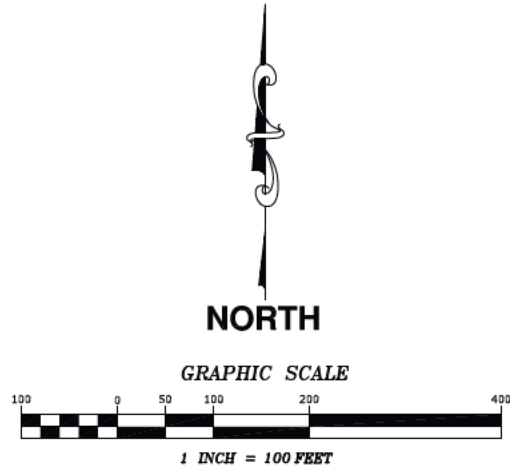
Chisago County Engineer

Document No. _____

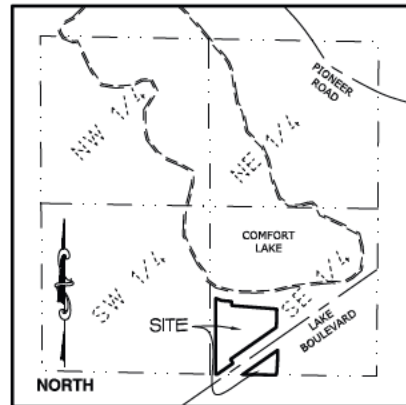
I hereby certify that this instrument was filed in the office of the County Recorder for record on this _____ day of _____, 20____, at _____ o'clock ____M. and was duly recorded in Chisago County Records.

Chisago County Recorder

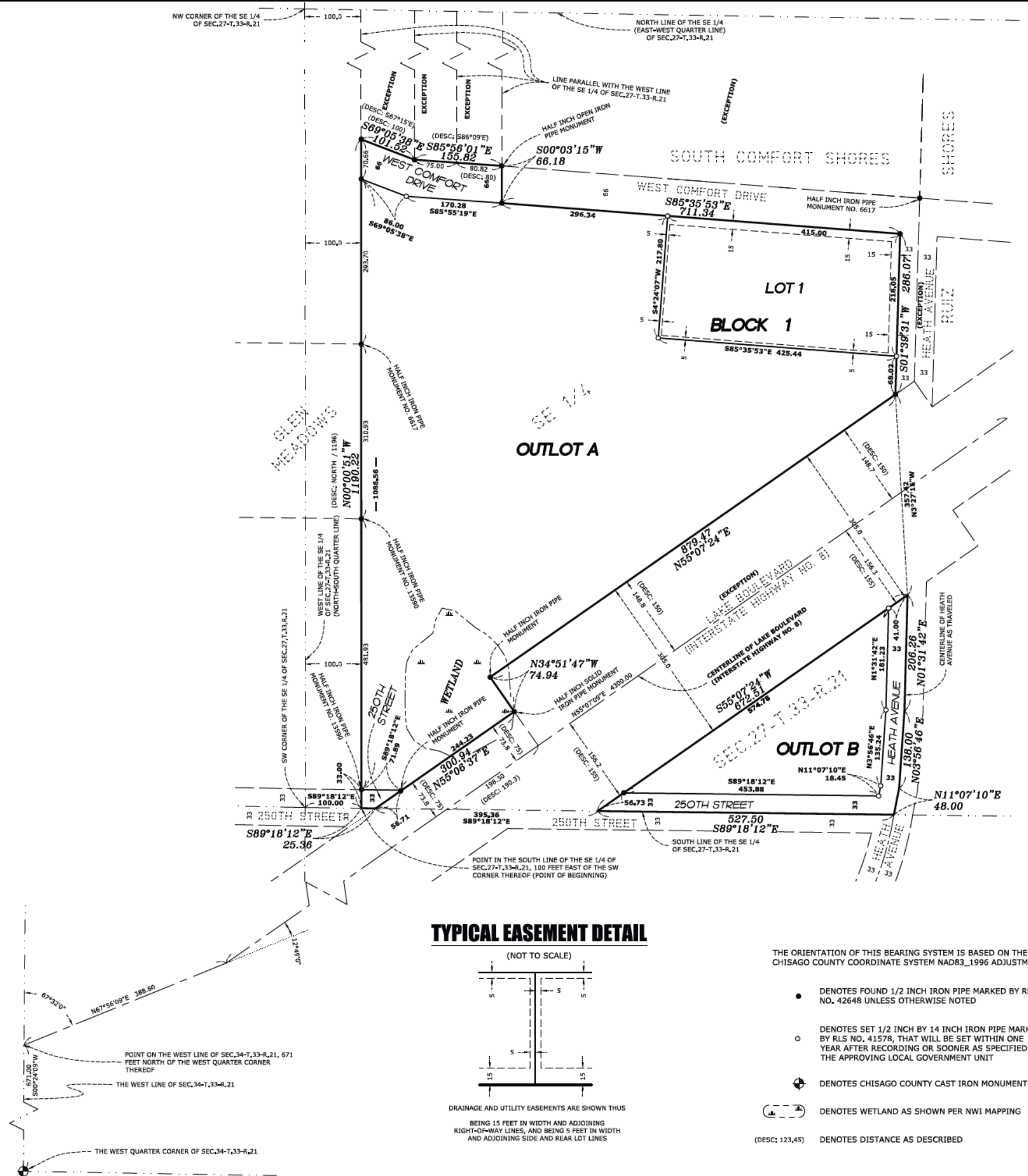
MASTELL ADDITION



VICINITY MAP
PART OF SEC. 27, TWP. 33, RNG. 21



CHISAGO COUNTY, MINNESOTA
(NO SCALE)



RESERVED FOR RECORDING DATA

RESOLUTION NO. 26-06-65

**RESOLUTION APPROVING THE PRELIMINARY PLAT OF
"MASTELL ADDITION"
AT
PROPERTY I.D. NUMBER 21.10518.00**

WHEREAS, the City of Wyoming is a political subdivision, organized and existing under the laws of the State of Minnesota; and,

WHEREAS, the City Council of the City of Wyoming has adopted zoning and subdivision regulations, per Ordinances 2009-4 and 2010-08, including subsequent amendments, to promote the orderly, economic and safe development and utilization of land within the City; and,

WHEREAS, Chris Mastell of JKJ Property Management Company, LLC has applied for approval of the Preliminary Plat of Subdivision for the creation of one new lot and two outlots on property legally described as:

EXHIBIT A

WHEREAS, on June 9, 2026, the Planning Commission held a public hearing in accordance with the Ordinance and laws of the State of Minnesota; and,

WHEREAS, the City Council and Planning Commission have reviewed the application, as submitted, and have made the following findings of fact:

1. The requirements of Article III, Division 2, "The Preliminary Plat", as contained in the City of Wyoming Subdivision Ordinance have been complied with.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wyoming hereby **GRANTS** the Preliminary Plat as requested by the applicant with the following conditions:

1. All required local, state and/or federal permitting must be obtained.

2. The applicant pay a park dedication fee for one buildable residential lot.
3. The applicant shall replat Outlot A to obtain buildable status prior to any permit being issued for private development related activity.
4. The applicant provide final grading and drainage plans for the City Engineer review prior to issuance of a building permit. The plan shall include construction of the driveway and installation of the septic system.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF JUNE 2026.

Lisa Iverson, Mayor

ATTEST:

This Document Drafted by:
The City of Wyoming
26885 Forest Boulevard
Wyoming, Minnesota 55092

Robb Linwood, City Administrator

EXHIBIT A

All that part of the Southeast quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33), Range Twenty-one (21), described as follows: Beginning at a point in the South line of said Southeast Quarter (SE 1/4), One Hundred (100) feet East of the Southwest corner thereof; running thence East along said South line to a point where the said line intersects the center line of the public highway running North into said quarter section; running thence North along the center line of said highway to a point where said highway turns East, thence due North to the North line of said Southeast quarter section; thence West along said North line to a point one hundred (100) feet East from the Northwest corner of said Southeast quarter section; thence South to the place of beginning; excepting therefrom so much of said land as has been taken for a public road to the West and South of the land herein described and except so much of said land as has been taken for a public road on the East of the land herein described; and also except any easement acquired for roadway purposes through said land along the middle portion thereof and South of the lake which purported roadway or easement runs Southeasterly and Northwesterly across said land, except that part or portion therefrom described as follows: That part of the Southeast Quarter (SW 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows: Beginning at a point on the South line thereof 100 feet East of the Southwest corner; thence East on said South line to the center line of State Trunk Highway No. 98; thence North along said center line to a point where said Highway turns East; thence due North to the North line of said Southeast quarter (SE 1/4); thence West on said North line to a point 100 feet East of the Northwest corner thereof; thence due South to the point of beginning, which lies within a distance of 75 feet Northwesterly and 155 feet Southeasterly of the following described line: Beginning at a point on the West line of Section Thirty-four (34), Township Thirty-three (32) North, Range Twenty-one (21) West distant 671 feet North of the West quarter corner thereof; thence run Northeasterly at an angle of 67° 32' with said West section line for 388.6 feet; thence deflect to the left at an angle of 12° 49' for 4300 feet and there terminating; together with a strip of land 75 feet in width adjoining and Northwesterly of the described strip: Beginning opposite a point on the above described line, distant 190.3 feet Northeasterly of the South line of said Section Twenty-seven (27), (when measured along the above described line), and extending Northeasterly to the Westerly boundary of Temporary Trunk Highway No. 98; according to the Government survey thereof, in the County of Chisago, State of Minnesota.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT:

Part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27) Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows: Commencing at the Southwest corner of the Southeast quarter of said Section Twenty-seven (27), thence East along the South section line thereof a distance of 100 feet; thence North, parallel with the North and South quarter line, a distance of 1196 feet to the point of beginning; thence South 69° 15' East a distance of 100 feet; thence North parallel with said North and South quarter line to the East-West quarter line of said Section; thence West along the East-West quarter line to a point 100 feet East of the North-South quarter line; thence South parallel with the North-South Quarter line to the point of beginning,

AND ALSO

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT:

That part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, Chisago County, Minnesota, described as follows:

Commencing at the South one quarter corner of said Section Twenty-seven (27); thence East along the South Section line thereof a distance of 100 feet; thence North, parallel with the North and South quarter line, a distance of 1196 feet; thence South 69° 15' East a distance of 100 feet; thence South 86° 09' East along the Northerly line of a public road a distance of 75 feet to the point of beginning; thence North, parallel with said North and South quarter line, a distance of 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lakes thence continuing on same course a distance of 55 feet to the foot of said bank to an iron pipe monument set in proximity to the shore of said lake; thence continuing on same course over the water of said lake to the East and West quarter line of said Section 27, returning to the point of beginning; thence South 86° 09' East along said Northerly line of the public road a distance of 80 feet; thence North, parallel with said North and South quarter line of Section 27, a distance of 118 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; thence continuing the same course a distance of 40.4 feet to the foot of said bank to an iron pipe monument set in proximity to the shore of said lake; thence continuing on same course over the water of said lake to the East and West quarter line of said Section 27; thence West along said quarter line to the termination of a previously described course on said line, AND ALSO

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT:

That certain part of the Southeast quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33), Range Twenty-one (21), described as follows, to-wit: Beginning at the South Quarter corner of said Section Twenty-seven (27); thence East, along the Section line, for 100 feet; thence North, parallel with the North and South quarter-quarter section line, for 1196 feet; thence South 69° 15' East for 100 feet to the point of beginning of the tract hereby described; thence South 86° 9' East, along the Northerly line of a public road, for 75 feet; thence North, parallel with said North and South quarter section line, for 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Lake Comfort, and continuing said course for 55 feet to the foot of said bank, to an iron pipe set in proximity to the shore of said lake, and further continuing said course over the water of said lake, to the East and West quarter section line. Returning to the previous point of beginning; thence North, parallel to said North and South quarter section line, for 136 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Lake Comfort, and continuing same course for 55 feet to the foot of said bank, to an iron pipe set in proximity to the shore of said lake, and further continuing same course over the water of said lake to the East and West quarter line of said Section Twenty-seven (27); thence East, along said line, to the termination of a previously described course on said line.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: Lots 1, 2, and 3, Block 1, South Comfort Shores.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: That part of Lot 4, Block 1 of the recorded plat of SOUTH COMFORT SHORES, Chisago County, Minnesota, lying westerly of the following described line: Commencing at the Southeast corner of said Lot 4; thence North $86^{\circ} 14' 59''$ West, plat bearing, along the Southerly line of said Lot 4, a distance of 40.00 feet to the point of beginning of the line to be described; thence North $1^{\circ} 00' 25''$ East, to the shoreline of Comfort Lake and said line there terminating.

**UNAPPROVED MINUTES
PLANNING COMMISSION
CITY OF WYOMING, MINNESOTA
JUNE 9, 2026
7:00 PM**

CALL TO ORDER:

Planning Commission Chairman Lobermeier called the Regular Meeting of the Wyoming Planning Commission for June 9, 2026, to order at 7:00 PM

CALL OF ROLL:

On a Call of the Roll, the following members of the Wyoming Planning Commission were present: Mark Lobermeier, Katie West, Dan Iverson, and Ken Rutford

ABSENT: Commissioner Mark Holl

Also Present: Fred Weck, Zoning Administrator, and Mayor Lisa Iverson

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM: NONE

APPROVAL OF MINUTES:

1. Consider approving the minutes of the "Regular Meeting" of the Wyoming, Minnesota Planning Commission for May 26, 2026

A MOTION WAS MADE BY COMMISSIONER IVERSON, SECONDED BY COMMISSIONER RUTFORD, TO APPROVE THE MINUTES OF THE "REGULAR MEETING" OF THE WYOMING, MINNESOTA PLANNING COMMISSION FOR MAY 26, 2026, AS SUBMITTED.

*Voting Aye: Rutford, West, Iverson, and Lobermeier
Voting Nay: None
Abstain: None
Absent: Holl*

SCHEDULED PUBLIC HEARINGS:

2. Preliminary Plat: D-26-003 "Mastell Addition"
Final Plat: D-26-004 "Mastell Addition"
Location: West Comfort Drive and Heath Avenue
Applicants: Chris and Jake Mastell – JKJ Property Management, LLC
Property ID Number: 21.10518.00

Zoning Administrator Weck gave an overview of the request to subdivide a vacant parcel into one buildable parcel for residential development and 2 outlots. He stated that staff recommended approval subject to the conditions included in the staff report.

MOTION BY COMMISSIONER WEST, SECONDED BY COMMISSIONER IVERSON, TO OPEN THE PUBLIC HEARING AT 7:04 P.M.

Voting Aye: Rutford, West, Iverson, and Lobermeier
Voting Nay: None
Abstain: None
Absent: Holl

William Zemke, 25367 West Comfort, explained that they had no problems with this request.

MOTION BY COMMISSIONER WEST, SECONDED BY COMMISSIONER RUTFORD, TO CLOSE THE PUBLIC HEARING AT 7:06 P.M.

Voting Aye: Rutford, West, Iverson, and Lobermeier
Voting Nay: None
Abstain: None
Absent: Holl

Zoning Administrator Weck noted that there were 5 conditions of approval noted in the staff report, but the application had already complied with condition #5, so that didn't need to be included in the motion.

MOTION BY COMMISSIONER IVERSON, SECONDED BY COMMISSIONER WEST, TO RECOMMEND APPROVAL OF PRELIMINARY PLAT: D-26-003 "MASTELL ADDITION"; FINAL PLAT: D-26-004 "MASTELL ADDITION" LOCATED AT WEST COMFORT DRIVE AND HEATH AVENUE FOR APPLICANTS: CHRIS AND JAKE MASTELL – JKJ PROPERTY MANAGEMENT, LLC, PROPERTY ID NUMBER: 21.10518.00, SUBJECT TO CONDITIONS #1-4 AS OUTLINED IN THE STAFF REPORT.

Voting Aye: Rutford, West, Iverson, and Lobermeier
Voting Nay: None
Abstain: None
Absent: Holl

NEW BUSINESS: NONE

OLD BUSINESS:

3. City of Wyoming Cannabis Ordinance

Zoning Administrator Weck and Chair Lobermeier reviewed the cannabis related questions that had been submitted to the City Attorney and outlined the responses.

Chair Lobermeier noted that one of the easiest things the City can do is ban the outdoor growing of cannabis.

Commissioner West gave an example of being at a soccer field that had a farmer spreading manure on his field. She stated that it was very pungent and made it difficult to breathe. She stated that this was a common practice, but she found the odor offensive and asked if that would mean there would also be odor mitigation in that situation as well. She stated that she didn't like the smell of marijuana, but didn't want the City to turn into 'Big Brother'. She stated that people moved to Wyoming for property and space, and that may include farming.

Zoning Administrator Weck noted that Commissioner West was basically saying that they were both agricultural uses and there would be smells associated with each use.

Mayor Iverson mentioned an example from a few years ago where the farmer across the street was spreading manure that had a very strong odor, and thought he had to make some type of change to what he was doing.

Zoning Administrator Weck explained that he had been spreading biowaste from a brewery and wasn't doing it correctly, according to the MPCA. He noted that he was supposed to make sure that there were no odors.

Commissioner West reiterated that she didn't want the City to be policing the City's farmers, even if she didn't personally agree with what they grew.

Chair Lobermeier stated that part of the Commission's recent discussions has been the possibility of them preferring this type of use to be located within the Industrial District, and with indoor growing, would also be more effective for odor mitigation.

Commissioner West stated that she thought cannabis growers preferred growing indoors.

Zoning Administrator Weck stated that, generally speaking, they do prefer growing it indoors because they can control the growth cycle, but noted that the first license issued by the State was to an outdoor grower.

Chair Lobermeier stated that he felt allowing indoor growing offered the City the best control for odors and security.

Commissioner West asked if making that change would force other agricultural things to only be able to be done indoors. She stated that she didn't want to approve something if they hadn't thought through all of those details.

Chair Lobermeier agreed that this was something the Commission should talk about before they move anything forward.

Zoning Administrator Weck asked if the Commission had any follow-up questions for the City Attorney.

Chair Lobermeier stated that he didn't think he had any and highlighted some of the information that they had already gotten. He noted that he thinks they may need to look into the zoning ordinance and asked if the Comprehensive Plan should have a role in the rezoning process or zoning amendments. He stated that when asked about this, the City Attorney had indicated that because Wyoming was not part of the metro area, they didn't have to make sure the Comprehensive Plan and the City's zoning aligned.

Zoning Administrator Weck stated that even though the City isn't part of the metro area, they still need to follow the Comprehensive Plan. He explained that someone could sue the City and say that they weren't following the Comprehensive Plan, which is the City's guiding document.

Chair Lobermeier stated that they needed to determine whether the City could use the Comprehensive Plan to deny an application.

Zoning Administrator Weck stated that he would speak with the City Attorney and then put together a draft ordinance based on the Commission discussions as a starting point.

COMMUNICATIONS:

UPDATES:

The Rosenbauer cold storage building was approved.

A MOTION WAS MADE BY COMMISSIONER WEST, SECONDED BY COMMISSIONER IVERSON, TO ADJOURN THE JUNE 9, 2026 "REGULAR MEETING" OF THE WYOMING, MINNESOTA PLANNING COMMISSION AT 7:31 PM.

<i>Voting Aye:</i>	<i>Rutford, West, Iverson, and Lobermeier</i>
<i>Voting Nay:</i>	<i>None</i>
<i>Abstain:</i>	<i>None</i>
<i>Absent:</i>	<i>Holl</i>

RESERVED FOR RECORDING DATA

RESOLUTION NO. 26-06-66

**RESOLUTION APPROVING THE FINAL PLAT OF
"MASTELL ADDITION"
AT
PROPERTY I.D. NUMBER 21.10518.00**

WHEREAS, the City of Wyoming is a political subdivision, organized and existing under the laws of the State of Minnesota; and,

WHEREAS, the City Council of the City of Wyoming has adopted zoning and subdivision regulations, per Ordinances 2009-4 and 2010-08, including subsequent amendments, to promote the orderly, economic and safe development and utilization of land within the City; and,

WHEREAS, Chris Mastell of JKJ Property Management Company, LLC has applied for approval of the Final Plat of Subdivision for the creation of one new lot and two outlots on property legally described as:

EXHIBIT A

WHEREAS, on June 9, 2026 the Planning Commission held a public meeting in accordance with the Ordinance and laws of the State of Minnesota; and,

WHEREAS, the City Council and Planning Commission have reviewed the application, as submitted, and have made the following findings of fact:

1. The requirements of Article III, Division 3, "The Final Plat", as contained in the City of Wyoming Subdivision Ordinance have been complied with.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wyoming hereby **GRANTS** the Final Plat as requested by the applicant with the following conditions:

1. All required local, state and/or federal permitting must be obtained.

2. The applicant pay a park dedication fee for one buildable residential lot.
3. The applicant shall replat Outlot A to obtain buildable status prior to any permit being issued for private development related activity.
4. The applicant provide final grading and drainage plans for the City Engineer review prior to issuance of a building permit. The plan shall include construction of the driveway and installation of the septic system.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF JUNE, 2026.

Lisa Iverson, Mayor

ATTEST:

This Document Drafted by:
The City of Wyoming
26885 Forest Boulevard
Wyoming, Minnesota 55092

Robb Linwood, City Administrator

Exhibit A

All that part of the Southeast quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33), Range Twenty-one (21), described as follows: Beginning at a point in the South line of said Southeast Quarter (SE 1/4), One Hundred (100) feet East of the Southwest corner thereof; running thence East along said South line to a point where the said line intersects the center line of the public highway running North into said quarter section; running thence North along the center line of said highway to a point where said highway turns East, thence due North to the North line of said Southeast quarter section; thence West along said North line to a point one hundred (100) feet East from the Northwest corner of said Southeast quarter section; thence South to the place of beginning; excepting therefrom so much of said land as has been taken for a public road to the West and South of the land herein described and except so much of said land as has been taken for a public road on the East of the land herein described; and also except any easement acquired for roadway purposes through said land along the middle portion thereof and South of the lake which purported roadway or easement runs Southeasterly and Northwesterly across said land, except that part or portion therefrom described as follows: That part of the Southeast Quarter (SW 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows: Beginning at a point on the South line thereof 100 feet East of the Southwest corner; thence East on said South line to the center line of State Trunk Highway No. 98; thence North along said center line to a point where said Highway turns East; thence due North to the North line of said Southeast quarter (SE 1/4); thence West on said North line to a point 100 feet East of the Northwest corner thereof; thence due South to the point of beginning, which lies within a distance of 75 feet Northwesterly and 155 feet Southeasterly of the following described line: Beginning at a point on the West line of Section Thirty-four (34), Township Thirty-three (32) North, Range Twenty-one (21) West distant 671 feet North of the West quarter corner thereof; thence run Northeasterly at an angle of 67° 32' with said West section line for 388.6 feet; thence deflect to the left at an angle of 12° 49' for 4300 feet and there terminating; together with a strip of land 75 feet in width adjoining and Northwesterly of the described strip: Beginning opposite a point on the above described line, distant 190.3 feet Northeasterly of the South line of said Section Twenty-seven (27), (when measured along the above described line), and extending Northeasterly to the Westerly boundary of Temporary Trunk Highway No. 98; according to the Government survey thereof, in the County of Chisago, State of Minnesota.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT:

Part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27) Township Thirty-three (33) North, Range Twenty-one (21) West, described as follows: Commencing at the Southwest corner of the Southeast quarter of said Section Twenty-seven (27), thence East along the South section line thereof a distance of 100 feet; thence North, parallel with the North and South quarter line, a distance of 1196 feet to the point of beginning; thence South 69° 15' East a distance of 100 feet; thence North parallel with said North and South quarter line to the East-West quarter line of said Section; thence West along the East-West quarter line to a point 100 feet East of the North-South quarter line; thence South parallel with the North-South Quarter line to the point of beginning,

AND ALSO

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT:

That part of the Southeast Quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33) North, Range Twenty-one (21) West, Chisago County, Minnesota, described as follows:

Commencing at the South one quarter corner of said Section Twenty-seven (27); thence East along the South Section line thereof a distance of 100 feet; thence North, parallel with the North and South quarter line, a distance of 1196 feet; thence South 69° 15' East a distance of 100 feet; thence South 86° 09' East along the Northerly line of a public road a distance of 75 feet to the point of beginning; thence North, parallel with said North and South quarter line, a distance of 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lakes thence continuing on same course a distance of 55 feet to the foot of said bank to an iron pipe monument set in proximity to the shore of said lake; thence continuing on same course over the water of said lake to the East and West quarter line of said Section 27, returning to the point of beginning; thence South 86° 09' East along said Northerly line of the public road a distance of 80 feet; thence North, parallel with said North and South quarter line of Section 27, a distance of 118 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Comfort Lake; thence continuing the same course a distance of 40.4 feet to the foot of said bank to an iron pipe monument set in proximity to the shore of said lake; thence continuing on same course over the water of said lake to the East and West quarter line of said Section 27; thence West along said quarter line to the termination of a previously described course on said line, AND ALSO

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT:

That certain part of the Southeast quarter (SE 1/4) of Section Twenty-seven (27), Township Thirty-three (33), Range Twenty-one (21), described as follows, to-wit: Beginning at the South Quarter corner of said Section Twenty-seven (27); thence East, along the Section line, for 100 feet; thence North, parallel with the North and South quarter-quarter section line, for 1196 feet; thence South 69° 15' East for 100 feet to the point of beginning of the tract hereby described; thence South 86° 9' East, along the Northerly line of a public road, for 75 feet; thence North, parallel with said North and South quarter section line, for 126 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Lake Comfort, and continuing said course for 55 feet to the foot of said bank, to an iron pipe set in proximity to the shore of said lake, and further continuing said course over the water of said lake, to the East and West quarter section line. Returning to the previous point of beginning; thence North, parallel to said North and South quarter section line, for 136 feet to an iron pipe monument set at the top of the bank adjacent to the shore of Lake Comfort, and continuing same course for 55 feet to the foot of said bank, to an iron pipe set in proximity to the shore of said lake, and further continuing same course over the water of said lake to the East and West quarter line of said Section Twenty-seven (27); thence East, along said line, to the termination of a previously described course on said line.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: Lots 1, 2, and 3, Block 1, South Comfort Shores.

EXCEPT THEREFROM THE FOLLOWING DESCRIBED TRACT: That part of Lot 4, Block 1 of the recorded plat of SOUTH COMFORT SHORES, Chisago County, Minnesota, lying westerly of the following described line: Commencing at the Southeast corner of said Lot 4; thence North $86^{\circ} 14' 59''$ West, plat bearing, along the Southerly line of said Lot 4, a distance of 40.00 feet to the point of beginning of the line to be described; thence North $1^{\circ} 00' 25''$ East, to the shoreline of Comfort Lake and said line there terminating.



Date: June 9, 2026
To: Honorable Mayor and Members of the City Council
From: Neil Bauer, Public Safety Director/Police Chief
Subject: Conditional Approval of Employment – Part-Time Firefighter

Requested Action

Staff is requesting City Council approval of a conditional offer of employment for Pam Mrozik for the position of Part-Time Firefighter with the Wyoming Fire Department, contingent upon successful completion of the remaining pre-employment requirements.

Background

Pam Mrozik has over five years of active fire and EMS experience and currently serves as a part-time/paid-on-call Firefighter/EMT with the Mahtomedi Fire Department and Scandia Fire Department. She holds current certifications as a State of Minnesota EMT, Nationally Registered EMT, Firefighter I, Firefighter II, and Haz-Mat Operations. She also holds a Bachelor of Science degree in Industrial Technology from Bemidji State University.

In addition to her fire and EMS experience, Pam brings a strong professional background in leadership, project management, communication, public relations, and collaboration. She currently works for the State of Minnesota Department of Natural Resources as a Signage Specialist within the Parks and Trails Division and has served in leadership roles involving statewide planning, accessibility, communication, and project coordination. Her combination of emergency services experience, leadership background, and commitment to public service would be a positive addition to the Wyoming Fire Department.

Pre-Employment Status

Pam has completed the Candidate Physical Agility Test. She is scheduled to complete the pre-employment psychological evaluation during the week of June 15, 2026. The pre-employment medical screening and drug screening are scheduled to be completed next week.

The conditional offer remains subject to successful completion of the remaining pre-employment requirements and final City Council approval.

Compensation

Based on Pam's prior firefighter experience, staff recommends placing her at Step 3 of the Part-Time Firefighter wage scale, at a rate of \$29.28 per hour. This is a part-time position and does not include benefits.

To ensure accurate, complete, and well-researched responses, City staff respectfully request that questions regarding agenda items be submitted in advance of the Council meeting whenever possible. Questions raised during the meeting that require additional research, legal review, or coordination may not be answered immediately. In such cases, staff will follow up with a complete response as soon as practical.



Council Memo

Recommendation

Staff recommends that the City Council approve a conditional offer of employment for Pam Mrozik as a Part-Time Firefighter with the Wyoming Fire Department, at Step 3 of the wage scale, \$29.28 per hour, with final employment contingent upon successful completion of the pre-employment psychological evaluation, medical screening, drug screening, and any remaining pre-employment requirements.



Request for Council Action

Date: June 12, 2026

Presented to: Mayor Iverson and City Council Members

Presented by: Robb Linwood, City Administrator

Department: Administration

Reference: Request for council work session Streets Capital Improvement Plan Review

Method: New Business

Background Information:

The Street CIP serves as a planning tool to identify, prioritize, and schedule future roadway reconstruction and rehabilitation projects throughout the community. The plan is developed utilizing pavement conditions, maintenance history, infrastructure needs, operational considerations, and available funding resources. The CIP assists the City in balancing infrastructure needs with available financial resources while establishing a coordinated approach to maintaining and improving the City's street system.

Staff will present the current Street CIP and discuss the factors that have been considered in developing the proposed project sequencing. The discussion will provide an opportunity for the City Council to review the proposed roadway improvement schedule and confirm that the currently identified 2027 street improvement project remains appropriate based on existing conditions, available funding, and other relevant considerations. The review will also help establish direction for future roadway improvement projects and future updates to the Street CIP.

Recommendation: To consider holding a city council work session on July 7, 2026 at 5:30PM