

**APPROVED MINUTES
CITY COUNCIL
WORK SESSION MEETING
CITY OF WYOMING, MINNESOTA
NOVEMBER 18, 2025
5:00 PM**

CALL TO ORDER:

Mayor Lisa Iverson called the Budget Work Session Meeting of the Wyoming City Council for November 18, 2025 to order at 5:00 P.M.

CALL OF ROLL:

On a Call of the Roll the following members of the Wyoming City Council were present: Councilmembers Claire Luger, Linda Nanko Yeager, Dennis Schilling, and Brett Ohnstad

Absent:

Also Present: Robb Linwood - City Administrator, Grant MacFarlane - Assistant City Administrator, Neil Bauer - Public Safety Director, Steve Reeves - Public Works Superintendent, Mark Erichson – WSB, and Jessi Sturtz- Abdo Financial

DETERMINATION OF A QUORUM:

Mayor Iverson determined a Quorum was present.

PLEDEGE OF ALLEGIANCE:

NEW BUSINESS:

1. To discuss surface water rate study findings – Erickson Northstar, LLC.

City Administrator Linwood – Introduced Nick Dragisich and Al Erickson of Erickson Northstar, LLC. Stated that they had been working on the Surface Water Rate Study and would be presenting their initial findings.

Nick Dragisich, Erickson Northstar – Provided an overview on the Rate Study's basis, reasoning, and plan moving forward. Highlighted the building blocks of the Study which were utilized to create their projects. Showcased their financial projections regarding the Capital Improvement Plan, Expenses, and Revenues. Also showed the Council the projections of the Surface Water Fund if rates remained at their current amounts.

Al Erickson, Erickson Northstar – Informed the Council of their recommended rate increases and showcased the impacts on the Surface Water Fund with the proposed rate increases. Highlighted the quarterly rate amounts at the recommended rates starting in 2026.

Mayor Iverson – Asked if inflation was factored into the study.

City Administrator Linwood – Confirmed that inflation was included.

Councilmember Nanko Yeager – Asked what was accomplished through surface water fees.

City Administrator Linwood – Stated that the City there is a public list of activities which are funded and accomplished through surface water fees that are presented on the city website

annually in December for public review and comment.

Councilmember Ohnstad – Noted that the proposed rate increase was lower than the average Cost of Living increase and commended Erickson Northstar for keeping it below that amount.

2. To continue discussions and review 2026 Preliminary Budget

City Administrator Linwood – Stated that Finance Director, Jessi Sturtz from Abdo Financial would be giving an overview of the Final Draft 2026 Budget.

Jessi Sturtz- Abdo Financial – Mrs. Sturtz gave an overview of the final draft 2026 city budget. She highlighted the following changes:

- The presented budget had a levy increase of 4.68% and tax rate increase of .001%
- Added interfund loan for plow truck
- Updated workers' compensation and general liability insurance
- New building changes:
 - Added rent from existing tenants
 - Removed cleaning costs for 2026 to the recently purchased property
- Updated capital for IT costs

Councilmember Nanko Yeager – Inquired about the City's proposed interfund loan for the plow truck and what fund it would come out of.

City Administrator Linwood – Stated the interfund loan would come out of the Sewer Fund.

MAYOR IVERSON ADJOURNED THE SEPTEMBER 2, 2025 WORK SESSION MEETING AT 5:46 PM.