AGENDA
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
SEPTEMBER 16, 2025
7:00 PM

CALL TO ORDER:

CALL OF ROLL:

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM:
"An opportunity for members of the public to address the City Council on items on/or not on the current agenda. Items requiring Council action maybe deferred to staff or Boards and Commissions for research and future Council Agendas if appropriate. You will be limited to three (3) minutes and we ask that you conduct yourself in a professional, courteous manner, and refrain from the use of profanity. Failure to abide by this policy may result in the loss of your privilege to speak".

APPROVAL OF MINUTES:

1. Consider approving the minutes of the "Regular Meeting" of the Wyoming, Minnesota City Council for September 2, 2025

2. Consider approving the minutes of the "Work Session" of the Wyoming, Minnesota City Council for September 2, 2025

SCHEDULED BID LETTINGS:

SCHEDULED PUBLIC HEARINGS:

CONSENT AGENDA:
Items under the "Consent Agenda" will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

3. Consider authorizing the payment of recommended bills, payroll, and journal entries for the period of September 3, 2025 to September 16, 2025

4. To consider approving a Request for Proposals for a Stormwater Utility Rate Study for the City of Wyoming for 2026 - 2030

5. To consider **Resolution 25-09-90** a resolution appointing Wyoming paid on-call firefighter to probationary status

6. To consider **<u>Resolution 25-09-91</u>** a resolution approving the issuance of a 2025 Massage Therapist License Application for Danielle Engbrecht

7. To consider **<u>Resolution 25-09-92</u>** a resolution declaring the official intent of the City of Woyming, Minnesota, to reimburse capital proceeds of tax-exempt bonds

8. To consider **<u>Resolution 25-09-93</u>** a resolution declaring certain Public Safety items as surplus property and authorizing the Public Safety Department to dispose of such items through the online auction or disposal process

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND DEPARTMENT HEADS:

9. Report of the Public Safety Director, Neil Bauer, for September 10, 2025

10. Report of City Building Official, Fred Weck, IV for September 10, 2025.

11. Report of the City Attorney, Tom Loonan, for September 10, 2025

12. Report of City Engineer Mark Erichson, WSB for September 11, 2025

13. Report of the Public Works Superintendent, Steve Reeves, for September 9, 2025

COMMUNICATIONS:

OLD BUSINESS:

14. To consider **<u>Resolution 25-09-88</u>** a resolution approving an amendment to the Comprehensive Plan Land Use Map for certain properties in Section 8

NEW BUSINESS:

15. To consider **<u>Resolution 25-09-94</u>** a resolution approving a Preliminary Tax Levy for 2025 and setting a public hearing for Truth and Taxation at the December 2, 2025 Wyoming City Council Meeting

16. To consider **<u>Resolution 25-09-95</u>** a resolution declaring costs to be assessed and ordering preperation of proposed assessment roll for the 2025 Street Improvement Project

17. To consider **<u>Resolution 25-09-96</u>** a resolution calling a public hearing on assessments for the 2025 Street Improvement Project

COUNCIL REPORTS:

ADJOURN

DRAFT MINUTES
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
SEPTEMBER 2, 2025
7:00 PM

CALL TO ORDER:

Mayor Lisa Iverson called the Regular Meeting of the Wyoming City Council for September 2, 2025, to order at 7:00 PM

CALL OF ROLL:

On a Call of the Roll, the following members of the Wyoming City Council were present: Councilmembers Lisa Iverson, Linda Nanko Yeager, Dennis Schilling, and Claire Luger

ABSENT: Councilmember Brett Ohnstad

Also Present: Tom Loonan - Eckberg Lammers, Robb Linwood - City Administrator, Grant MacFarlane - Assistant City Administrator, Mark Erichson - WSB, Neil Bauer - Public Safety Director, Steve Reeves - Public Works Superintendent, and Kim Lindquist - City Planner

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM:

Mayor Iverson asked for a show of hands for those present for the Open Forum related to rezoning.

Mayor Iverson - Explained that she wanted to talk with the Council about the City's process for rezoning and the angst that had arisen. She noted that the Planning Commission has done a commendable job and has worked diligently. She stated that the Planning Commission had essentially put a pause on rezoning and referenced the report compiled by Zoning Administrator Weck, which described the pause as an opportunity to reflect on community feedback and ensure that any future considerations of zoning updates are deliberate and responsive to residents' concerns. She noted that she serves as the liaison to the Planning Commission, and numerous discussions and concerns have been raised by residents. She explained that this Council has done a good job of listening to the concerns of residents and believes that a question for the Council to consider is whether they want to go further with the proposed rezoning. She stated that, based on the comments the City had received, her input is that this is not the right time to rezone, but acknowledged that she didn't know when the right time would be. She stated that if the rest of the Council felt the same way, she would like to have them officially state that the City would not move forward with the rezoning.

Councilmember Schilling - Stated that he shared Mayor Iverson's thoughts on this issue and shared his reason that there is no reason for the City to do a sweeping change of zoning when there is no request for it, because if someone does want to do something with their private property, they can do that because of the Comprehensive Plan guidance.

Councilmember Luger - Explained that she was also in favor of putting the brakes on the proposed rezoning.

Councilmember Nanko Yeager - Stated that she also supported this suggestion.

City Administrator Linwood - Explained that staff would communicate this directive to the Planning Commission.

Mayor Iverson - Stated that she also wanted to address the communication piece because there had been a lot of conversation that the City was not communicating with the residents. She noted that the proposed rezoning was featured on the front page of the April newsletter, and every name property owner received a newsletter.

Loren Osterbauer, Forest Boulevard - Thanked the Council for not moving forward with the rezoning and noted that this decision had made a lot of residents happy.

APPROVAL OF MINUTES:

1. **Consider approving the minutes of the "Regular Meeting" of the Wyoming, Minnesota City Council for August 19, 2025**

   A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER SCHILLING, TO APPROVE THE MINUTES OF THE "REGULAR MEETING" OF THE WYOMING, MINNESOTA CITY COUNCIL FOR AUGUST 19, 2025, AS SUBMITTED.

   Voting Aye: Schilling, Nanko Yeager, Luger, Iverson
   Voting Nay: None
   Abstain: None
   Absent: Ohnstad

2. **Consider approving the minutes of the "Work Session Meeting" of the Wyoming, Minnesota City Council for August 19, 2025**

   A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER SCHILLING, TO APPROVE THE MINUTES OF THE "WORK SESSION MEETING" OF THE WYOMING, MINNESOTA CITY COUNCIL FOR AUGUST 19, 2025, AS SUBMITTED.

   Voting Aye: Schilling, Nanko Yeager, Luger, Iverson
   Voting Nay: None
   Abstain: None
   Absent: Ohnstad

SCHEDULED BID LETTINGS: NONE

SCHEDULED PUBLIC HEARINGS: NONE

CONSENT AGENDA:

Items under the "Consent Agenda" will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

3. To consider entering into an agreement with Abdo Financial Solutions for financial services for 2026-2028
4. To consider **<u>Resolution 25-09-87,</u>** a resolution authorizing a transfer from the TIF Fund to the General Fund in the amount of $14,973.73

   A MOTION WAS MADE BY MAYOR IVERSON, SECONDED BY COUNCILMEMBER LUGER, TO APPROVE #3 AND #4 OF THE WYOMING CITY COUNCIL CONSENT AGENDA

   Voting Aye: Schilling, Nanko Yeager, Luger, Iverson
   Voting Nay: None
   Abstain: None
   Absent: Ohnstad

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS,

AND DEPARTMENT HEADS:

5. Report of the Public Safety Director, Neil Bauer, for August 28, 2025

6. Report of City Building Official, Fred Weck, IV, for August 29, 2025

7. Report of City Attorney Tom Loonan for August 27, 2025

8. Report of City Engineer Mark Erichson, WSB for August 28, 2025

9. Report of Public Works Superintendent, Steve Reeves, for August 20, 2025

COMMUNICATIONS

10. City of Wyoming Mayor for a Day Contest 2025

Assistant City Administrator MacFarlane - Gave an overview of the upcoming Mayor for the Day Contest in 2025 among students in 4th, 5th, and 6th grade. He noted that entries to the contest will open on September 29, 2025, with the deadline being December 10, 2025.

There was a consensus of the Council to hold a Mayor for the Day Contest in 2025.

11. City of Wyoming Name the Plow Contest 2025

Public Works Superintendent Reeves - Explained that the City had taken delivery of a brand-new Western Star snowplow truck last year, and now staff were looking to engage with the public by holding a Name the Plow Contest. He provided an overview of the timeline, rules, decal placement, and the process for selecting a winner.

Mayor Iverson - Asked if contest entries would be for all ages, or just for kids.

Public Works Superintendent Reeves - Explained that they are planning to work with elementary schools that serve Wyoming residents, but the contest will be open to all ages.

OLD BUSINESS

NEW BUSINESS

12. To consider **Resolution 25-09-88,** a resolution approving an amendment to the Comprehensive Plan Land Use Map for certain properties in Section 8

City Administrator Linwood - Clarified that this item had nothing to do with the zoning map. He explained that they had realized there was a conflict between the text and the Land-Use map. He noted that the Planning Commission has recommended that this amendment move forward to have the text and the map match each other.

Mayor Iverson - Noted that she believed it was important that the Council have a full body present to make this decision and suggested that they table this item.

A MOTION WAS MADE BY MAYOR IVERSON, SECONDED BY COUNCILMEMBER SCHILLING, TO TABLE CONSIDERATION OF RESOLUTION 25-09-88 A RESOLUTION APPROVING AN AMENDMENT TO THE COMPREHENSIVE PLAN LAND USE MAP FOR CERTAIN PROPERTIES IN SECTION 8, TO THE SEPTEMBER 16, 2025 MEETING.

Voting Aye: Schilling, Nanko Yeager, Luger, Iverson
Voting Nay: None
Abstain: None

Absent: Ohnstad

13. To consider **<u>Resolution 25-09-89,</u>** a resolution approving a Conditional Use Permit for Pinehaven Farms/Haunted Hayride located at 28186 Kettle River Blvd.

City Planner Lindquist - Reviewed the request and provided background from prior Planning Commission discussions. She noted that current operations are out of compliance with the 2004 CUP, particularly related to operating hours and traffic impacts. She summarized the application materials, resident complaints, and staff's determination that conditions were needed to address dust, safety, and access. Staff recommended approval with conditions including: conducting a traffic study, improving site access and parking, implementing stricter traffic management plans, limiting attendance to 2024 levels until data is collected, and requiring the applicant to fund paving of Kettle River Blvd. She explained that the Planning Commission supported approval with conditions, though the applicant objected to the attendance cap and paving requirement.

Applicant Jeremy Hastings - Stated that an attendance cap would limit their ability to generate revenue needed for improvements and that asking them to pay the entire cost of paving was unreasonable. He emphasized that Pinehaven is a regional draw, employs 500 seasonal workers, and provides economic benefit to many local businesses. He expressed willingness to work with the City and Public Works on mitigation measures, but asked that the paving condition be paused while he seeks state funding. He also noted that requiring both a cap and full road costs put the business in a difficult position.

Public Works Superintendent Reeves - Explained the gravel road was designed for fewer than 400 trips daily but experiences thousands during the event, requiring disproportionate maintenance and staff time.

City Engineer Erichson - Stated paving would be to rural standards and designed to handle Pinehaven's traffic. He noted that the need for paving is directly tied to the event and therefore should be the responsibility of the applicant.

Councilmember Nanko Yeager - Asked what the assessment would be for property owners that live on the road if an estimated $1,000,000 paving project were split amongst them. City Administrator Linwood responded that the approximate amount would be $77,000 per parcel but emphasized that assessments were not the staff recommendation. Councilmember Nanko Yeager also questioned the fairness of requiring a major road project while limiting attendance and asked whether dust control or other mitigation could be considered.

Councilmember Luger - Emphasized the disproportionate use of City resources, citing $19,000 annually in maintenance costs and impacts to surrounding businesses.

Councilmember Schilling - Stated that in other development scenarios, paving would be a requirement. He did not support limiting business growth through strict caps but supported maintaining conditions while allowing for amendment requests later.

Mayor Iverson - Questioned Pinehaven's compliance with the 2004 CUP, citing hours of operation and resident concerns about dust and traffic. She supported an attendance cap as a temporary measure to allow data collection and stressed that it would be unfair to shift paving costs to taxpayers.

City Attorney Loonan - Stated the City is entitled to impose reasonable conditions tied to adverse impacts of the use, and staff determined paving is the only true mitigation. He clarified that the applicant retains the right to return with amendment requests to adjust conditions in the future.

A MOTION WAS MADE BY MAYOR IVERSON, SECONDED BY COUNCILMEMBER LUGER, TO APPROVE <u>RESOLUTION 25-09-89</u> A RESOLUTION APPROVING A CONDITIONAL USE PERMIT FOR PINEHAVEN FARMS/HAUNTED HAYRIDE LOCATED

AT 28186 KETTLE RIVER BLVD, SUBJECT TO THE CONDITIONS AS OUTLINED IN TONIGHT'S INFORMATION.

Voting Aye: Schilling, Nanko Yeager, Luger, Iverson
Voting Nay: None
Abstain: None
Absent: Ohnstad

14. To consider a City Council Work Session for September 16, 2025

City Administrator Linwood – Reviewed the recommendation from staff to hold a Work Session on September 16, 2025, 5:30 p.m. to discuss continued due diligence on property discussions.

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER SCHILLING, TO APPROVE SCHEDULING A CITY COUNCIL WORK SESSION FOR SEPTEMBER 16, 2025, AT 5:30 P.M.

Voting Aye: Schilling, Nanko Yeager, Luger, Iverson
Voting Nay: None
Abstain: None
Absent: Ohnstad

COUNCIL REPORTS:

Council Member Nanko Yeager – Attended the Work Session before the regular meeting.

Council Member Luger – Attended the Work Session before the regular meeting.

Council Member Schilling – Attended the Work Session before the regular meeting.

Public Safety Director Bauer - Gave an overview of the upcoming Stagecoach Days events on September 13, 2025. He noted that Coffee with the Cops is coming up on October 2, 2025.

City Engineer Erichson - Noted that the 2024 Street Improvement project is nearing completion and just has a few punch list items to finish up. He stated that for the 2025 Street Improvement project, the damaged curb and trail have been removed and should be completed near the end of September.

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER SCHILLING, TO ADJOURN THE SEPTEMBER 2, 2025 "REGULAR MEETING" OF THE WYOMING, MINNESOTA CITY COUNCIL REGULAR MEETING AT 8:48 PM

Voting Aye: Schilling, Nanko Yeager, Luger, Iverson
Voting Nay: None
Abstain: None
Absent: Ohnstad

A portion of this public meeting may be closed to discuss "Labor Negotiation Strategies"; "Misconduct allegations or charges"; "Attorney-client privilege"; or "Performance evaluations" as per MN State Statute 13D.01-.05.

NEXT REGULAR MEETING:
SEPTEMBER 16, 2025
7:00 PM

DRAFT MINUTES
CITY COUNCIL
WORK SESSION MEETING
CITY OF WYOMING, MINNESOTA
SEPTEMBER 2, 2025
5:38 PM

CALL TO ORDER:
Councilmember Claire Luger called the Budget Work Session Meeting of the Wyoming City Council for September 2, 2025 to order at 5:38 P.M.

CALL OF ROLL:
On a Call of the Roll the following members of the Wyoming City Council were present: Councilmembers Linda Nanko Yeager, Dennis Schilling, and Claire Luger

Absent: Mayor Lisa Iverson and Councilmember Brett Ohnstad

Also Present: Robb Linwood - City Administrator, Grant MacFarlane - Assistant City Administrator, Neil Bauer - Public Safety Director, Steve Reeves - Public Works Superintendent, and Jessi Sturtz-Abdo Financial

DETERMINATION OF A QUORUM:
Councilmember Luger determined a Quorum was present.

PLEDEGE OF ALLEGIANCE:

NEW BUSINESS:

1. To continue discussions and review 2026 Preliminary Budget

City Administrator Linwood – Stated that Finance Director, Jessi Sturtz from Abdo Financial would be giving an overview of the Draft 2026 Budget.

Jessi Sturtz- Abdo Financial – Mrs. Sturtz gave an overview of the first draft 2026 city budget. She highlighted the following changes:

- Increased election judge wages by $1,500
- Increased utilities by $20,000
- Increased cleaning by $20,000
- Increased lawn mowing by $7,200
- Increased refuse by $2,000

Added that the Council would be holding one more Work Session on September 16, 2025 to approve of a Not To Exceed budget amount.

City Administrator Linwood – Stated that election judge wages were increased to coincide with the increase in state minimum wage.

Councilmember Nanko Yeager – Asked when the bonds for the proposed new building would take effect.

City Administrator Linwood – Informed Council that the bonds would impact the 2027 budget as opposed to 2026 and that Chris Hogan, of Baker Tilly and the City's Bond Counsel, would be present at the September 16, 2025 Work Session to discuss the bonds in-depth.

City Administrator Linwood – Stated that the City had received the Building Inspection Report for the property located at 26263 Forest Blvd. from NOVA Group. Highlighted that the report did not contain any surprises and reviewed the projected ongoing maintenance anticipated at the building.

Councilmember Nanko Yeager – Inquired about the eventual roof replacement and if it was due to age.

City Administrator Linwood – Stated that the roof replacement was anticipated for 2033 as it would be 25 years old at that point. Added that any ongoing maintenance would be built into the future budget.

Councilmember Schilling – Asked if the Public Works Department would be able to perform any of the anticipated sidewalk repairs.

Public Works Superintendent Reeves – Shared that the Department would be able to handle removals and that they were currently discussing additional ways that they could assist.

Councilmember Luger – Noted that the building was ADA compliant but wanted to know if there were additional ways that it could be brought into further compliance.

City Administrator Linwood – Stated that he would speak with the inspector to see what could be done during the renovation.

City Administrator Linwood – Informed the Council that a pilot group would begin testing the extended library access program in October. More information will become available as this group tests the program.

COUNCILMEMBER LUGER ADJOURNED THE SEPTEMBER 2, 2025 WORK SESSION MEETING AT 5:57 PM.

Request for Council Action

Date: September 16, 2025

Presented to: Mayor Iverson and City Council Members
Department: Administration
Reference: Authorize City Claims
Method: Consent

***Background Information*:**
Minnesota law provides that the city council has full authority over the city's financial affairs, including the disbursement of public funds. All written instruments must be executed by the mayor and clerk/administrator, pursuant to authority granted by the council.

City Staff has prepared a list of recommended bills, payroll, and journal entries (claims) for Council consideration. Claims may be inspected by the public at the Wyoming City Hall Building (26885 Forest Blvd.) upon request.

Recommended action: Authorize payment of recommended bills, payroll, and journal entries for the period of September 3, 2025 to September 16, 2025.

Request for Council Action

Date: September 10, 2025

Presented to: Mayor Iverson and City Council Members
Presented by: Robb Linwood, City Administrator
Department: Administration
Reference: Stormwater Study Request for Proposals
Method: Consent Agenda

***Background Information*:**
The City of Wyoming operates as a Municipal Separate Storm Sewer System (MS4) under the Federal Clean Water Act. Compliance requires ongoing stormwater system improvements, annual inspections, maintenance operations, and pollution prevention activities. These activities require a reliable and dedicated funding source.

The City currently utilizes a stormwater utility to finance these obligations. With increased regulatory requirements and anticipated future capital needs, an updated utility rate study is necessary to ensure the City maintains equitable, and sustainable stormwater rates. The most recent rate study is in its last year, and new rate projections are needed for the 2026–2030 period. Staff has prepared a Request for Proposals (RFP) seeking qualified consultants to conduct a Stormwater Utility Rate Study.

Key components of the RFP include:

- Developing 5-year financial projections for operating and maintenance costs, administrative expenses, billing/collection, and capital needs.
- Assessing the adequacy of existing rates to meet revenue requirements and recommending adjustments.
- Evaluating alternative rate scenarios and developing equitable rate structures for residential, commercial, industrial, and institutional customers.
- Providing recommendations on appropriate reserve levels and long-term renewal/replacement planning.
- Preparing a final written report and presenting findings at a City Council work session.

The RFP establishes the following tentative schedule:

- September 17, 2025 – Solicitation for proposals begins
- October 10, 2025 – Proposal submittal deadline
- October 21, 2025 – City Council selection of consultant
- November 18, 2025 – Study completed and presented at Council work session

Recommendation: Staff recommends the City Council authorize issuance of the Request for Proposals – Stormwater Utility Rate Study and direct staff to return with a consultant selection for Council consideration following proposal review.

City of Wyoming
Minnesota

Request for Proposals

Stormwater Utility Rate Study

Robb Linwood
City Administrator

P.O Box 188
26885 Forest Blvd
Wyoming, Minnesota 55092

651-462-0575

TABLE OF CONTENTS

INTRODUCTION

The City of Wyoming ("City") is requesting proposals from qualified vendors to prepare a rate study for its Stormwater utility.

Inquiries about the engagement or the request for proposal should be addressed to:

Robb Linwood, City Administrator
651-462-0575

There is no expressed or implied obligation for the City of Wyoming to reimburse responding firms for any expenses incurred in preparing proposals in response to this request.

To be considered, qualified firms must submit an electronic copy of their proposal to, Robb Linwood, City Administrator, at rlinwood@wyomingmn.org by 4:30 p.m. on October 10, 2025. The City of Wyoming reserves the right to reject any or all proposals submitted.

The City of Wyoming reserves the right, where it may serve the City's best interest, to request additional information or clarification from proposers or to allow corrections of errors or omissions. At the discretion of the City, firms submitting proposals may be requested to make oral presentations as part of the evaluation process. Following a review of the proposals, a review/recommendation for award will be made by the City Administrator to the City Council. A final decision for awarding the work may be made by the City Council.

The City of Wyoming reserves the right to retain all proposals submitted and to use any concepts and ideas in a proposal regardless of whether that proposal is selected. Submission of a proposal indicates acceptance by the proposing firm of the conditions contained in this request for proposal, unless clearly and specifically noted in the proposal submitted and confirmed in the written contract between the City of Wyoming and the firm selected.

Tentative Project Schedule:

- September 17, 2025 solicitation for proposals begins
- October 10, 2025 proposal submittal deadline
- October 21, 2025 staff review of proposals completed and firm selected by city council
- November 18, 2025 study completed and presented at work session for City Council

BACKGROUND

The City of Wyoming is located in Chisago County about 30 miles north of St. Paul and Minneapolis, Minnesota. The City encompasses an area of approximately 21 square miles with a population over 8,000

The City of Wyoming is a Statutory A city under Minnesota law. The governing body consists of a mayor and four council members who are elected at large on a nonpartisan basis.

The Mayor and Council appoint a full-time City Administrator, who is responsible for overall supervision of City operations.

The City of Wyoming's adopted budget for 2025 is approximately 5.8 Million Dollars. The Comprehensive Annual Financial Report and Annual Budget can be found on the City's website at www.wyomingmn.org

The City currently uses BS&A Billing software for the distribution, tracking and collection of stormwater utility bills.

The Federal Clean Water Act requires cities to reduce pollutants in stormwater runoff.
To comply with the Federal Clean Water Act, the City's storm sewer system requires modifications, improvements, increased maintenance operations, and annual inspections.
To complete these stormwater related activities, a dedicated funding source is necessary.
Runoff which once was considered out of sight – out of mind has become a significant requirement for cities to finance.

The City of Wyoming is a MS4 permitted city. The Stormwater Program for MS4s is designed to reduce the amount of sediment and pollution that enters surface and ground water from storm sewer systems to the maximum extent practicable. Stormwater discharges associated with MS4s are regulated through the use of NPDES permits. Through this permit, the owner or operator is required to develop a stormwater pollution prevention program (SWPPP) that incorporates best management practices (BMPs) applicable to their MS4.

SCOPE OF SERVICES REQUESTED

A. Scope of Project

The purpose of this project is to provide the City of Wyoming, MN with a report establishing equitable stormwater rates for residential, commercial, industrial, and institutional customers.

B. Project Tasks (Responder may propose additional tasks or activities if they will substantially improve the results of the project.)

1. Assemble and review existing historical stormwater system operating data
2. Develop 5-year projections of O & M costs
3. Estimate billing, collection, administrative, and general costs for stormwater over 5 years
4. Estimate other revenue requirements such as stormwater operations, maintenance replacements and capital improvement needs financed from operating revenue or reserves
5. Determine offsets to revenue requirements such as interest income and miscellaneous fees
6. Establish revenue requirements
7. Determine adequacy of existing rates to generate the required revenue
8. Apportion costs to fixed costs and base (average) maximum day and maximum hour demands
9. Develop fixed cost based on equivalent meter calculations
10. Develop unit cost of service for base, maximum day and maximum hour demands
11. Develop rates based on peak to average demands of various customer classes
12. Prepare spread sheets to show income expenses, cash flow, and fund balances
13. Develop “what if” scenario for no increase in stormwater rates and with various levels of rate increases
14. Establish new stormwater rates for the next 5 years – 2026-2030
15. Develop a statement showing total operating revenue, total expenses including O&M costs, depreciation, department servicing, net income, etc. to test adequacy of new rates
16. Develop a recommendation for an appropriate level of reserve amounts, including an analysis of the basis of the recommendation. The Consultant will develop, as part of the recommendation, a long-term replacement and renewal plan including annual reserve targets for the future
17. Prepare a draft report
18. Review draft report with staff
19. Present report to City Council

C. MATERIALS/SERVICES to be PROVIDED by CITY

1. Materials

    a. City population projections
    b. Maps of City (as available)
    c. Residential
    d. Commercial/Industrial/Institutional
    e. Stormwater billing records (to be provided, as necessary)
    f. CIP schedule
    g. Expense and revenue records
    h. General Information, as available

2. Services
   a. Access to facilities
   b. Access to available information

COMMUNICATION/PROJECT MANAGEMENT

A Project Management Team (PMT) will provide overall direction and will review all products prior to their submittal and review by Staff and City Council., City Administrator will be the Project Manager representing the City and will be the primary contact for communications and coordination of activities with the Consultant. Ultimately the City Council will be the reviewing/approving authority for the final product.

The (PMT) is anticipated to comprise representatives from the following:

• City of Wyoming Engineering and Public Works Department
• City of Wyoming Finance Department
• City of Wyoming Administration Department
• Consultant

It is anticipated that the PMT will meet initially to kick off the project and discuss the anticipated project outcomes and schedule. The PMT will then meet as deemed necessary throughout the project to review interim products or to discuss project issues. The PMT may at times meet without the Consultant depending on the topic.

The Consultant will provide, at a minimum, biweekly updates, primarily through email, to update City staff on project status, discuss issues and review schedules. The Consultant shall provide written agendas for meetings they are responsible for overseeing such as PMT meetings.

Beyond the PMT meetings and communication stated above, the Consultant should be prepared to attend two City Council meetings and workshops to discuss the process and recommended actions.

PRODUCT/FINAL REPORT

All electronic and paper interim review documents, such as tables, graphs, charts, text, models and maps, through the adoption of the final report, shall be included in the scope of work as described above.

The final products of this project shall include a final bound report, including all supporting materials such as tables, charts, graphs, figures and maps. The City will require final copies of the plans to be available both in paper form as well as electronically in PDF format. The Consultant shall provide the City with four paper copies and one electronic copy of the final report.

PROPOSAL FORM AND CONTENTS

The Consultant's submittal must contain and clearly identify the following elements.

A. Letter of Transmittal

1. Name of the firm, local address, e-mail address and telephone and fax numbers of contact person during period of proposal evaluation and the date of your submittal.

B. Table of Contents

Include a clear identification of the material by section and page number.

C. Consultant Qualifications / Profile

Include qualifications of the firm as it relates to preparing stormwater rate analysis, including previous experience with similar projects for cities or other units of government.

D. Key Personnel

The Consultant shall provide the names, qualifications and resumes of key personnel that will be assigned to this work and identify the lead client service contact that will be responsible for the management and administration of a contract with the City.

E. Organizational Structure

The proposal must include the organizational/project management structure identifying key project personnel, their roles and responsibilities and the time available for each individual to work on this project.

F. Project Approach/Work Plan

A detailed explanation of the overall approach to be taken to complete the project along with a detailed work plan must be provided. The work plan must contain a description of each task to be performed, identify the interrelationships among the tasks, clearly identify major review and decision points and specify the deliverables and work products for each task. The work plan must address, at a minimum, each of the items outlined under Scope of Services Section in the RFP.

G. Project Schedule

The proposal must identify the major tasks and dates of accomplishment. The schedule must indicate tasks which the Consultant anticipates will be done by the City. Work on this project should be initiated within two weeks of the execution of the contract and diligently performed thereafter. The schedule will be monitored by the City to evaluate the Consultant's performance on the project. Any deviation from the milestones as proposed by the Consultant shall be approved by the City.

Once a Consultant is selected, a kickoff meeting will be held where among other things; the schedule will be reviewed and adjusted as appropriate based on individual project tasks and input from the Consultant.

H. Cost

A detailed cost estimate for completing the project, broken down by task, personnel and hours must be provided. Please identify the personnel that correspond to each title in the cost estimate. The proposal must indicate the total cost and itemize each task for the project. The proposal should include hourly rates for specific professional services, including meeting and presentation costs. Payment of fees will be made every thirty days upon receipt of a progress report and an invoice itemizing services performed and hours worked. Any work identified as optional in the Scope of Services shall be listed separately from required work. **A total cost not to be exceeded for all work is required by the proposal.**

I. Exceptions and Deviations

Any exceptions to the requirements in this RFP, including the language in the Contract Negotiations and Terms Section, must be included in the proposal submitted by the Proposer. Segregate such exceptions as a separate element of the proposal under the heading "Exceptions and Deviations."

J. Additional Information

Any other information that the Proposer believes to be pertinent, but not specifically asked for elsewhere in the RFP, may be included under the heading "Additional Information."

K. References

For the key personnel, include a brief list of previous or current project contacts that are similar to this project that may be used as references to confirm that the key personnel are capable of performing this work.

SELECTION

Proposals that comply with the instructions set forth in this document will be evaluated by the City of Wyoming. Proposals will be evaluated on the following criteria:

- Understanding of the work to be completed.
- Quality of the approach presented in addressing the issues identified in this RFP.
- Experience in performing similar projects.
- Experience of individuals the Consultant will assign to this work.
- Proposed cost.
- The ability to perform the work within the specified time.
- Proposed schedule for completing the work.

The City reserves the right to accept or reject any or all proposals received, in whole or in part. At its discretion, the City of Wyoming may choose to waive immaterial deviations from the RFP instructions. If necessary, a short list of Consultants will be called for an interview. Selection of a Consultant is expected in October of 2025. The Consultant selection will be made by the City Council.

This RFP does not commit the City of Wyoming to enter into a contract, nor does it obligate the City of Wyoming to pay for any costs incurred by the Consultant in the preparation and submission of proposals or in anticipation of a contact.

CONTRACT NEGOTIATION AND TERMS

A. Negotiations and Contract Execution

Upon completion of the evaluation process, the City of Wyoming will enter into negotiations with the responder(s) whose proposal offers the best solution and best value possible, as determined in the evaluation process.

This project will have an executed contract between the Consultant and the City. The City reserves the right to negotiate the final terms and conditions of the contract to be executed. Should the City and a Consultant be unable to mutually agree upon the entire contract, the City reserves the right to discontinue negotiations, select another Consultant or reject any or all proposals. The City reserves the right to negotiate with more than one Consultant simultaneously. Upon completion of negotiations agreeable to the City and Consultant, a contract shall be executed.

B. Contract Terms

1. No elected official or employee of the City who exercises any responsibilities in the review, approval or implementation of the proposal or contract shall participate in any decision, which affects his or her direct or indirect financial interest.

2. It is a breach of ethical standards for any person to offer, give, or agree to give any present or past City employee or Council person, or for any City employee or Council person to solicit, demand, accept, or agree to accept from another person or firm, a gratuity or an offer of employment whenever a reasonable prudent person would conclude that such consideration was motivated by an individual, group or corporate desire to obtain special, preferential, or move favorable treatment than is normally accorded to the general public.

3. No member, officer, employee or agent of the City or of a local public body during his tenure or for one year thereafter, shall have any interest, direct or indirect, in this Contract or the process thereof.

4. The Contractor shall not enter into any subcontract for performance of any services contemplated under this Contract without the prior written approval of the City and subject to such conditions and provisions as the City may deem necessary. The Contractor shall be responsible for the performance of all subcontractors.

5. To remove any potential or actual conflict of interest, a Consultant representing any private party client submitting a project or activity to the City shall not represent or review the project or activity on behalf of the City.

6. The Consultant shall not accept any private client or project which, by nature, places it in ethical conflict during its representation of the City of Wyoming.

7. During the performance of this Contract, the Contractor agrees to the following: No person shall, on the grounds of race, color, religion, age, sex, disability, marital status, public assistance status, criminal record, creed or national origin be excluded from full employment rights in, participation in, be denied the benefits of or be otherwise subjected to discrimination under any and all applicable federal and state laws against discrimination.

8. The City shall have access to all data, information, drawings, reports and other information collected, generated or produced by the Consultant, regardless of format or media. Said data, information, drawings, reports and other information, regardless of format or media, shall be the property of the City of Wyoming.

9. All data collected, created, received, maintained, or disseminated for any purposes by the activities of Contractor, because of this contract, is governed by the Minnesota

Government Data Practices Act, Minnesota Statutes Chapter 13, as amended, the Minnesota Rules implementing such act now in force or as adopted, as well as federal regulations on data privacy. Trade Secrets: Assuming the material that the organization would supply is not just proprietary but also constitutes a trade secret under the Uniform Trade Secrets Act definition, it could be protected under Minn. Stat. Section 13.37 subd. 1(b) and subd. 2. The MGDPA definition of "trade secret information" tracks the language of the UTSA, and thus includes "government data, including a formula, pattern, compilation, program, device, method, technique or process (1) that was supplied by the affected individual or organization, (2) that is the subject of efforts by the individual or organization that are reasonable under the circumstances to maintain its secrecy, and (3) that derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use." If it meets this definition, then subd. 2 makes it nonpublic data with regard to data not on individuals, and private data with regard to data on individuals. Beyond the protections of this provision, it would be difficult for a city to keep a promise of confidentiality.

10. The Consultant will maintain records that reflect all revenues, costs incurred, and services provided in the performance of the Agreement. The Consultant will also agree that the City, the State Auditor, or legislative authority, or any of their duly authorized representatives at any time during normal business hours, and as often as they may deem reasonably necessary, shall have access to and the right to examine, audit, excerpt, and transcribe any books, documents, papers, records, etc., and accounting procedures and practices of the Consultant which are relevant to the contract.

11. The Consultant will need to agree that it will defend, indemnify, and hold harmless the City against any and all liability, loss, damages, costs and expenses, which the City or office may hereafter sustain, incur, or be required to pay by reason of any negligent act or omission or intentional act of the Consultant, its agents, officers, or employees during the performance of the Agreement.

12. The Consultant will need to further agree that in order to protect itself as well as the City under the indemnity provision set forth above, it will at all times during the term of the Contract keep in force the following minimal insurance protection in the limits specified:

Commercial General Liability (or in combination with an umbrella policy)

- $2,000,000 Each Occurrence
- $2,000,000 Products/Completed Operations Aggregate
- $2,000,000 Annual Aggregate

The following coverages shall be included:

- Premises and Operations Bodily Injury and Property Damage
- Personal and Advertising Injury
- Blanket Contractual Liability
- Products and Completed Operations Liability

Automobile Liability

- $2,000,000 Combined Single Limit – Bodily Injury & Property Damage
- Including Owned, Hired & Non-Owned Automobiles

Workers' Compensation
Workers' Compensation insurance in accordance with the statutory requirements of the State of Minnesota, including Employer's Liability with minimum limits are as follows:

- *$500,000 – Bodily Injury by Disease per employee*
- *$500,000 – Bodily Injury by Disease aggregate*
- *$500,000 – Bodily Injury by Accident*

The City shall be named as an additional insured on the general liability and umbrella policies on a primary and non-contributory basis.

The Consultant shall secure and maintain a professional liability insurance policy. Said policy shall insure payment of damages for legal liability arising out of the performance of professional services for the City, in the insured's capacity as Consultant, if such legal liability is caused by a negligent act, error or omission of the insured or any person or organization for which the insured is legally liable. The policy shall provide minimum limits of $2,000,000 with a deductible maximum of $125,000 unless the City agrees to a higher deductible.

Prior to the effective date of the Agreement, the Consultant will furnish the City with certificates of insurance as proof of insurance for general Liability and Auto Liability.

Any policy obtained and maintained under this clause shall provide that it shall not be cancelled, materially changed, or not renewed without thirty days' notice thereof to the City.

13. The Consultant shall comply with all applicable Federal and State statutes and regulations as well as local ordinances now in effect or hereafter adopted. Failure to meet the requirements of the above may be cause for cancellation of the contract effective the date of receipt of the Notice of Cancellation.

14. It will need to be agreed that nothing in the Agreement is intended or should be construed in any manner as creating or establishing the relationship of copartners between the parties hereto or as constituting the Consultant as the agent, representative, or employee of the City for any purpose or in any manner whatsoever. The Consultant is to be and shall remain an independent contractor with respect to all services performed under the Agreement.

    The Consultant represents that it has, or will secure at its own expense, all personnel required in performing services under the Agreement. Any and all personnel of the Consultant or other persons, while engaged in the performance of any work or services required by the Consultant under the Agreement, shall have no contractual relationship with the City and shall not be considered employees of the City.

15. Any material alteration, modification or variation shall be reduced to writing as an amendment and signed by the parties. Any alterations, modifications or variations deemed not to be material by agreement of the City and the Consultant shall not require written approval.

16. Termination:

    The City may cancel the Contract for any reason without cause upon thirty days written notice, except that if either party fails to fulfill its obligations under the Contract in a proper and timely manner, or otherwise violates the terms of the Contract, the other party shall have the right to terminate the Contract, if the default has not been cured after a ten day written notice has been provided. If termination shall be without cause, the City shall pay Consultant all compensation earned to the date of termination. If the termination shall be for breach of the Contract by Consultant, the City shall pay Consultant all compensation earned prior to the date of termination minus any damages and costs incurred by the City as a result of the breach. If the Contract is canceled or terminated, all finished or unfinished documents, data, studies, surveys, maps, models, photographs, reports or other materials prepared by the Consultant under the Contract shall, at the option of the City, become the property of the City, and the Consultant shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination.

    Notwithstanding the above, the Consultant shall not be relieved of liability to the City for damages sustained by the City as a result of any breach of the Contract by the Consultant. The City may, in such event, withhold payments due to the Consultant for the purpose of set-off until such time as the exact amount of damages due to the City is determined. The rights or remedies provided for herein shall not limit the City, in case of any default by the Consultant, from asserting any other right or remedy allowed by law, equity, or by statute.

17. Prior to the processing of any and all payments to the contractor pursuant to this contract, compliance with City Finance Department regulations on the completion and filing of W-9 forms and other IRS and Minnesota Department of Revenue taxing forms is required.

APPENDIX A

UTILITY FEES & CHARGES

Surface Water

Agricultural & Residential Uses	$9.74/parcel
High Density Residential	$78.88/acre
Manufactured Homes	$78.88/acre
Commercial	$78.88/acre
Central Business	$78.88/acre
Office & Health Care	$78.88/acre
Industrial (Urban)	$102.25/acre
Industrial (Non-Urban)	$9.74/parcel

APPENDIX B

CITY OF WYOMING PROPOSER WARRANTIES

A. Proposer warrants that it is willing and able to comply with State of Minnesota laws with respect to foreign (non-state of Minnesota) corporations.

B. Proposer warrants that it is willing and able to obtain an errors and omissions insurance policy providing a prudent amount of coverage for the willful or negligent acts or omissions of any officers, employees or agents thereof.

C. Proposer warrants that it will not delegate or subcontract its responsibilities under an agreement without the prior written permission of the City of Wyoming.

D. Proposer warrants that all information provided in connection with this proposal is true and accurate.

E. Proposer certifies that it can and will provide and make available, at a minimum, all services set forth in the "Scope of Services Requested" section of the City's request for proposals.

Signature of Official: ____

Name (typed): ____

Title: ____

Firm: ____

Date: ____

APPENDIX C

PROFESSIONAL SERVICES AGREEMENT

AGREEMENT made this ________ day of ___________________, 2025, by and between the OF WYOMING, a Minnesota municipal corporation ("City") and ________________________, ________________________ ("Consultant").

IN CONSIDERATION OF THEIR MUTUAL COVENANTS THE PARTIES AGREE AS FOLLOWS:

1. SCOPE OF SERVICES. The City retains Consultant to furnish the services set forth in the Contract Documents. The Consultant agrees to perform the services.

2. CONTRACT DOCUMENTS. The following documents shall be referred to as the "Contract Documents," all of which shall be taken together as a whole as the contract between the parties as if they were set verbatim and in full herein:

A. This Professional Services Agreement.

B. Consultant's proposal dated __________________ re: City of Wyoming Stormwater Utility Rate Study (Storm Water Services).

C. Insurance certificate.

In the event of conflict among the provisions of the Contract Documents, the order in which they are listed above shall control in resolving any such conflicts with Contract Document "A" has the first priority and Contract Document "C" having the last priority.

3. COMPENSATION. Consultant shall be paid by the City for the services described in Contract Documents on an hourly basis, inclusive of reimbursables, taxes and other charges. The not to exceed fee shall not be adjusted if the estimated hours to perform a task, the number of estimated required meetings or any other estimate or assumption is exceeded. Consultant shall request payment for services rendered on a monthly basis. The monthly payment applications from Consultant shall identify work completed.

4. CHANGE ORDERS. All change orders, regardless of amount, must be approved in advance and in writing by the City. No payment will be due or made for work done in advance of such approval.

5. DOCUMENTS. The City shall be the owner of all documents, reports, studies, analysis and the like prepared by the Consultant in conjunction with this contract.

6. STANDARD OF CARE. Consultant shall exercise the same degree of care, skill, and diligence in the performance of the services as is ordinarily possessed and exercised by members of the profession under similar circumstances in Dakota County, Minnesota. Consultant shall be liable to the fullest extent permitted under applicable law, without limitation, for any injuries, loss or damages proximately caused by Consultant's breach of this standard of care. City shall not be responsible for discovering deficiencies in the accuracy of Consultant's services. Consultant shall be responsible for the accuracy of the work and shall promptly make necessary revisions or corrections resulting from errors and omissions on the part of Consultant without additional compensation.

7. COMPLIANCE WITH LAWS AND REGULATIONS. In providing services hereunder, Consultant shall abide by all statutes, ordinances, rules and regulations pertaining to the provisions of services to be provided.

8. INDEMNIFICATION. The Consultant shall indemnify and hold harmless the City, its officers, agents, and employees, of and from any and all claims, demands, actions, causes of action, including costs and attorney's fees, arising out of or by reason of the execution or performance of the work or services provided for herein to the comparative extent they are caused by Consultant's negligent acts or omissions or those negligent acts or omissions of persons for whom Consultant is legally responsible.

9. COPYRIGHT. Consultant shall defend actions or claims charging infringement of any copyright or patent by reason of the use or adoption of any designs, drawings or specifications supplied by them, and they shall hold harmless the City from loss or damage resulting therefrom.

10. INSURANCE. Consultant shall secure and maintain such insurance as will protect Consultant from claims under the Worker's Compensation Acts, automobile liability, and from claims for bodily injury, death, or property damage which may arise from the performance of services under this Agreement. Such insurance shall be written for amounts not less than:

Commercial General Liability (or in combination with an umbrella policy)
$2,000,000 Each Occurrence
$2,000,000 Products/Completed Operations Aggregate
$2,000,000 Annual Aggregate

The following coverages shall be included:

Premises and Operations Bodily Injury and Property Damage
Personal and Advertising Injury
Blanket Contractual Liability
Products and Completed Operations Liability
Automobile Liability
$2,000,000 Combined Single Limit – Bodily Injury & Property Damage

Including Owned, Hired & Non-Owned Automobiles

Workers Compensation
Workers' Compensation insurance in accordance with the statutory requirements of the State of Minnesota, including Employer's Liability with minimum limits are as follows:

- $500,000 – Bodily Injury by Disease per employee
- $500,000 – Bodily Injury by Disease aggregate
- $500,000 – Bodily Injury by Accident

The City shall be named as an additional insured on the general liability and umbrella policies on a primary and non-contributory basis.

The Consultant shall secure and maintain a professional liability insurance policy. Said policy shall insure payment of damages for legal liability arising out of the performance of professional services for the City, in the insured's capacity as Consultant, if such legal liability is caused by a negligent act, error or omission of the insured or any person or organization for which the insured is legally liable. The policy shall provide minimum limits of $2,000,000 with a deductible maximum of $125,000 unless the City agrees to a higher deductible.

Before commencing work, the Consultant shall provide the City a certificate of insurance evidencing the required insurance coverage in a form acceptable to City.

11. INDEPENDENT CONTRACTOR. The City hereby retains the Consultant as an independent contractor upon the terms and conditions set forth in this Agreement. The Consultant is not an employee of the City and is free to contract with other entities as provided herein. Consultant shall be responsible for selecting the means and methods of performing the work. Consultant shall furnish any and all supplies, equipment, and incidentals necessary for Consultant's performance under this Agreement. City and Consultant agree that Consultant shall not at any time or in any manner represent that Consultant or any of Consultant's agents or employees are in any manner agents or employees of the City. Consultant shall be exclusively responsible under this Agreement for Consultant's own FICA payments, workers compensation payments, unemployment compensation payments, withholding amounts, and/or self-employment taxes if any such payments, amounts, or taxes are required to be paid by law or regulation.

12. SUBCONTRACTORS. Consultant shall not enter into subcontracts for services provided under this Agreement without the express written consent of the City. Consultant shall comply with Minnesota Statute § 471.425. Consultant must pay subcontractor for all undisputed services provided by Subcontractor within ten days of Consultant's receipt of payment from City. Consultant must pay interest of 1.5 percent per month or any part of a month to subcontractor on any undisputed amount not paid on time to subcontractor. The minimum monthly interest penalty payment for an unpaid balance of $100 or more is $10.

13. ASSIGNMENT. Neither party shall assign this Agreement, or any interest arising herein, without the written consent of the other party.

14. WAIVER. Any waiver by either party of a breach of any provisions of this Agreement shall not affect, in any respect, the validity of the remainder of this Agreement.

15. ENTIRE AGREEMENT. The entire agreement of the parties is contained herein. This Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof. Any alterations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when expressed in writing and duly signed by the parties, unless otherwise provided herein.

16. CONTROLLING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of Minnesota.

17. RECORDS. The Consultant shall maintain complete and accurate records of time and expense involved in the performance of services.

18. AUDIT DISCLOSURE AND DATA PRACTICES. Any reports, information, data, etc. given to, or prepared or assembled by the Consultant under this Agreement which the City requests to be kept confidential, shall not be made available to any individual or organization without the City's prior written approval. The books, records, documents and accounting procedures and practices of the Consultant or other parties relevant to this Agreement are subject to examination by the City and either the Legislative Auditor or the State Auditor for a period of six (6) years after the effective date of this Agreement. This Agreement is subject to the Minnesota Government Data Practice Act, Minnesota Statutes Chapter 13 (Data Practices Act). All government data, as defined in the Data Practices Act Section 13.02, Subd. 7, which is created, collected, received, stored, used, maintained, or disseminated by Consultant in performing any of the functions of the City during performance of this Agreement is subject to the requirements of the Data Practice Act and Consultant shall comply with those requirements as if it were a government entity. All subcontracts entered into by Consultant in relation to this Agreement shall contain similar Data Practices Act compliance language.

CITY OF WYOMING	**CONSULTANT (TBD)**
BY: ________________________________	BY: ________________________________
Lisa Iverson, Mayor	Its
AND ________________________________	AND ________________________________
Robb Linwood, City Administrator	

Request for Council Action

Date: September 8, 2025

Presented to: Mayor Iverson and City Council Members
Presented by: Fire Chief Jesse Milligan
Department: Public Safety
Reference: Paid on-call Firefighter Appointments
Method: Consent Agenda

***Background Information*:**

The Public Safety Department has completed the selection process on 1 candidate for the position of paid on call firefighter and is recommending their appointment to the City Council for approval. The Department has a current roster of 22 active firefighters with 2 additional firefighters on personal leave. Considering that not all of our paid on-call staff are available when emergencies happen, it is imperative that we maintain a staffed department to increase the probability of having staff available at a time of need.

This candidate has successfully completed the entire selection process. The next step is to receive Council approval on a conditional offer of employment, pending the candidate successfully passing a pre-employment medical exam and background check. Nathan Acker will be offered the position of probationary firefighter with a start date of October 1st, 2025. Nathan will proceed immediately with the background check and physical exam to complete the hiring process upon Council approval. They will begin training upon completion of the above-mentioned steps.

We will continue to recruit additional qualified members to fill our hiring pool as well as possible candidates for the cadet program.

***Recommendation*:**

The Fire Department is requesting Council authorization to extend this candidate a conditional offer of employment for a paid on-call Fire Fighter position.

Jesse Milligan

Fire Chief

RESOLUTION NO. 25-09-90

A RESOLUTION APPOINTING WYOMING PAID ON CALL FIREFIGHTERS TO PROBATIONARY STATUS

WHEREAS, The City of Wyoming Fire Department's firefighters are all paid on call.

WHEREAS, The City Council recognizes the importance of the Fire Department to the Public Safety of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE WYOMING CITY COUNCIL, responsible for appointments and staff determination of the Wyoming Fire Department appoint the following member(s) to the status of "Probationary Firefighter".

Probationary Firefighters
Nathan Acker

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF SEPTEMBER, 2025.

CITY OF WYOMING

By:_________________________
Lisa Iverson, Mayor

ATTEST:

____
Robb Linwood, City Administrator/Clerk

Request for Council Action

Date: September 9, 2025

Presented to: Mayor Iverson and City Council Members
Presented by: Grant MacFarlane, Assistant City Administrator
Department: Administration
Reference: His & Her Massage Therapist License
Method: Consent

***Background Information*:**

The City of Wyoming requires that all businesses which intend to provide massage therapist services within the City obtain an annual license. Applicants must be at least 18 years of age and must provide, along with an application, proof of certificate showcasing completion of training recognized by a state or national organization.

Danielle Engbrecht intends to provide massage services at His & Hers Hair Co. The applicant has provided all relevant application materials and has successfully passed the required background check. His & Her's passed the required inspection during this process for a different masseuse earlier in the year.

Recommended action: Conditionally approve **Resolution 25-09-91** a resolution conditionally approving the issuance of a massage therapist's license to Danielle Engbrecht to perform massage services at His & Hers Hair Company in the City of Wyoming for the year 2025.

MASSAGE THERAPIST LICENSE APPLICATION

ANNUAL LICENSE FEE $50.00
ANNUAL BUILDING OCCUPANCY CERTIFCATE FEE $150

NEW ✓ RENEW ____ YEAR 2025

NAME OF APPLICANT Danielle Engbrecht
DATE OF BIRTH - 4 / 5 / 1994 /
APPLICANT ADDRESS 15051 Ostrum Trail N. Marine on St. Croix MN
HOME TELEPHONE # [redacted] EMAIL ADDRESS [redacted]

NAME OF MASSAGE BUSINESS His and Hers Hair Company Inc.
ADDRESS OF MASSAGE BUSINESS 26699 Faxton Ave, Wyoming MN 55092
HOURS/DAYS OF OPERATION Mon -Thurs 9Am- 8pm Fri -9Am-6pm
Sat- 9Am- 3pm Sun - Closed

The applicant shall provide the following information:

A. You must be eighteen (18) years of age or older to apply for a massage therapist license.

B. Evidence of applicant's education including continuing education if applicable. You do not need to resubmit transcripts from previous licensing (renewals) with the City. You should submit new education certificates or transcripts for relevant training. A minimum of 600 hours of certified therapeutic massage training recognized by a state or national organization is part of the licensing requirements.

C. As stated below – evidence of applicant's character references.

School attended and degree received: Aveda Arts and Sciences Institute Minneapolis

State the hours of certified therapeutic massage training you have received and include copies for verification. 600

List two (2) character references: Name, Address, and Phone Number.

Kathryn West [redacted]
Jodi

Venessia Norris [redacted]

Has applicant ever been convicted of a crime, other than a traffic violation? ☐ YES ☒ NO

If yes, please give an explanation on a separate piece of paper, including time, place, and nature of such crime or offense and disposition thereof.

A renewal license will be required each calendar year. Applicant must complete the application, in full, as required by the City including the renewal fee. Applicants must strictly comply with all regulations promulgated by the City Council of Forest Lake and all ordinances of said municipality and the State of Minnesota.

I hereby certify that I have read the foregoing questions and that the answers to said questions are true to the best of my knowledge. I further understand that an investigation for a new license maybe charged by the City. If convicted of any crime other than a traffic offense, I will report such conviction to the City of Forest Lake immediately. I have read and understand the state laws regulating complimentary and alternative health care practices of which massage therapy is currently included.

NEW APPLICANTS MUST ALSO COMPLETE AN AUTHORIZATION FOR CONSENT TO RELEASE INFORMATION.

Please complete [redacted]below. If you do not have a business please provide your social security number [redacted]_______________.

STATE TAX ID #______________________ FEDERAL TAX ID #_______________________

Note that your social security number and tax identification numbers will be kept confidential unless requested by the Internal Revenue Department.

____
SIGNATURE OF APPLICANT AND DATE SIGNED

____
SIGNATURE OF POLICE DEPT. AND DATE OF APPROVAL

____
CITY COUNCIL AND DATE OF APPROVAL

RESOLUTION NO. 25-09-91

RESOLUTION CONDITIONALLY APPROVING THE ISSUANCE OF A MASSAGE THERAPIST'S LICENSE TO DANIELLE ENGBRECHT FOR THE 2025 YEAR

WHEREAS, the City of Wyoming requires that each establishment intending to hold a Massage Occupancy within the City apply for a massage therapist license; and

WHEREAS, the City of Wyoming requires that license holders meet certain minimum requirements prior to issuance of a license; and

WHEREAS, all applicants are required to submit the required application and the Wyoming Police Department conducts a required background check:

THEREFORE, BE IT RESOLVED that the Wyoming City Council conditionally approve a massage therapist license for the 2025 year to the following businesses to operate as follows:

1. Danielle Engbrecht - His & Hers Hair Company 26699 Faxton Ave, Wyoming, MN 55092
   Massage Therapist License

BE IT FURTHER RESOLVED that the City Administrator is hereby directed to complete the application(s) and submit them for processing.

THIS RESOLUTION WAS ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING ON THE 16TH DAY OF SEPTEMBER, 2025.

____
Lisa Iverson, Mayor

ATTEST:

____
Robb Linwood, City Administrator/Clerk

Request for Council Action

Date: September 10, 2025

Presented to: Mayor Iverson and City Council Members
Presented by: Robb Linwood, City Administrator
Department: Administration
Reference: Reimbursement Resolution for potential Capital Project Expenditures
Method: Consent Agenda

***Background Information*:**

The Internal Revenue Code and associated Treasury Regulations (Section 1.150-2) allow municipalities to issue tax-exempt bonds to finance qualified projects. These bonds typically carry lower interest rates but are subject to strict requirements governing the reimbursement of previously incurred expenditures.

A reimbursement resolution is a tool that ensures the City remains in compliance with federal tax regulations while also maintaining flexibility in project financing. It allows the City to declare its intent to reimburse itself from future bond proceeds for eligible costs already incurred, including planning, architectural, preliminary, and construction expenses.

Without this action, the City would be unable to use bond proceeds retroactively to replenish City funds used for upfront project expenses. This could unnecessarily strain cash flow or delay the timely start of important projects.

The City is currently in the due diligence period for potential capital improvements, specifically the City Hall, Police/Public Safety, and Fire Safety Facilities Project. These costs may include, but are not limited to:

- Planning and architectural services
- Engineering and surveying
- Preliminary and construction costs
- Other qualifying expenditures under federal regulations

The total amount of reimbursable expenditures is estimated not to exceed $9,000,000, to be financed through one or more series of tax-exempt bonds. The resolution preserves the City's ability to reimburse up to 18 months after the later of the date the original expenditure is paid, or the date the project is placed in service or abandoned, but no later than three years after the expenditure

Adopting the resolution does not obligate the City to issue bonds or move forward with construction. Rather, it provides flexibility and safeguards compliance should the Council determine to proceed after the due diligence period. This approach allows the City to undertake necessary due diligence and preliminary work without delay, while ensuring that the City's general funds can be replenished if action is made to move forward on securing financing.

Recommendation: To approve **Resolution 25-09-92** a resolution declaring the official intent of the city of Wyoming, Minnesota, to reimburse certain capital expenditures from the proceeds of tax-exempt bonds

RESOLUTION 25-09-92

RESOLUTION DECLARING THE OFFICIAL INTENT OF THE CITY OF WYOMING, MINNESOTA, TO REIMBURSE CERTAIN CAPITAL EXPENDITURES FROM THE PROCEEDS OF TAX-EXEMPT BONDS

WHEREAS, the Internal Revenue Service has issued Treasury Regulations, Section 1.150-2 (the "Reimbursement Regulations") under the Internal Revenue Code of 1986, as amended (the "Code"), providing that proceeds of tax-exempt bonds used to reimburse prior capital expenditures will not be deemed spent unless certain requirements are met; and

WHEREAS, the City of Wyoming, Minnesota, municipal corporation and a political subdivision of the State of Minnesota (the "City"), expects to incur certain expenditures that may be financed temporarily from sources other than tax-exempt bonds, and later reimbursed from the proceeds of tax-exempt bonds; and

WHEREAS, the City has determined to make a declaration of its official intent (the "Declaration") to reimburse certain capital costs from the proceeds derived from the sale of tax-exempt bonds issued by the City or another political subdivision in accordance with the Reimbursement Regulations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYOMING, MINNESOTA AS FOLLOWS:

1. The City may incur certain capital expenditures in connection with the acquisition, construction and equipping of City Hall facilities, police/public safety facilities and fire safety facilities in the City of Wyoming, including without limitation planning, architectural, preliminary and construction costs (collectively, whether undertaken together or separately, the "Project").

2. The City reasonably expects to reimburse the expenditures made for certain costs of the Project from the proceeds of tax-exempt bonds in a principal amount currently estimated not to exceed $9,000,000 in one or more series at one time or from time to time with respect to different components of the Project. All reimbursed expenditures related to the Project will be capital expenditures, costs of issuance of the tax-exempt bonds or other expenditures eligible for reimbursement under Section 1.150-2(d)(3) of the Reimbursement Regulations.

3. This Declaration has been made not later than 60 days after payment of any original expenditure to be subject to a reimbursement allocation with respect to the proceeds of tax-exempt bonds, except for the following expenditures: (a) costs of issuance of tax-exempt bonds; (b) costs in an amount not in excess of the lesser of $100,000 or 5% of the proceeds of the tax-exempt bonds; or (c) "preliminary expenditures" up to an amount not in excess of 20% of the aggregate issue price of the tax-exempt bonds that are reasonably expected by the City to finance the Project. The term "preliminary expenditures" includes architectural, engineering, surveying, soil testing, bond issuance and similar costs that are incurred prior to commencement of acquisition, construction, or

rehabilitation of the Project, excluding land acquisition, site preparation, and similar costs incident to commencement of construction.

4. A reimbursement allocation with respect to tax-exempt bonds will be made not later than 18 months after the later of: (i) the date the original expenditure is paid; or (ii) the date the Project is placed in service or abandoned, but in no event more than 3 years after the original expenditure to be reimbursed.

5. This Declaration is an expression of the reasonable expectations of the City based on the facts and circumstances known to the City as of the date hereof. The anticipated original expenditures for the Project and the principal amount of the tax-exempt bonds described in paragraph 2 are consistent with the City's budgetary and financial circumstances. No sources other than proceeds of tax-exempt bonds are reasonably expected to be reserved, allocated on a long-term basis, or otherwise set aside pursuant to the City's budget or financial policies to pay such expenditures for which bonds are issued.

6. The action is intended to constitute a declaration of official intent for purposes of the Reimbursement Regulations.

The motion for the adoption of the foregoing resolution was duly seconded by member ____________ and, after a full discussion thereof and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

Whereupon the resolution was declared duly passed and adopted this 16th day of September, 2025.

By____________________________
Its Mayor, Lisa Iverson

Attest:

____
Its City Administrator, Robb Linwood

September 10, 2025

Presented To: Mayor Iverson and Members of City Council
Presented By: Chief Neil Bauer
Department: Public Safety
Reference: Disposal of Vehicles
Method: Consent Agenda

Background Information:
The public safety department has one (1) vehicle that need to be disposed of through our online public auction process:

Case #	24.002284				
Vehicle Year:	2006	Vehicle Make:	Audi	Model:	A4
Vehicle VIN:	WAUDH78E06A108654		Vehicle Plate:	HRF336	
15 Day Notice Sent:	N/A		45 Day Notice Sent:	N/A	
Reason for Impound:	FORFEITURE				
Narrative:	Vehicle was seized after designated offense arrest. Driver was convicted of the offense and is subject to forfeiture.				

Recommendation:
It is my recommendation that the City Council authorize the disposal of these vehicles.

Neil D. Bauer, Ed.D.
Public Safety Director

PUBLIC SAFETY
P.O. Box 188, 7665 Wyoming Trl., Wyoming, MN 55092
Phone: 651-462-0577 Fax: 651-462-0506

RESOLUTION 25-09-93

A RESOLUTION DECLARING CERTAIN VEHICLES AS SURPLUS PROPERTY FOR DISPOSAL AND AUTHORIZING THE POLICE DEPARTMENT TO DISPOSE OF THE VEHICLES THROUGH ONLINE AUCTION

WHEREAS, the City of Wyoming has a policy of impounding vehicles for lawful violations and if unclaimed or forfeited selling said vehicles at auction; and

WHEREAS, the Wyoming Police Department has filed the appropriate documents with Chisago County Courts to clear title on the following vehicles so that they may be sold/disposed of; and

WHEREAS, the following vehicles are now eligible to be declared surplus property of the City of Wyoming for sale or recycling through an online auction or disposed of as scrap:

The following vehicle will be posted on the Minnesota State Surplus on-line auction:

2006 Audi A4

NOW THEREFORE, **BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYOMING, MINNESOTA** authorizes the Police Department to sell/dispose of these items through an Online Auction with the net proceeds to be distributed to the Wyoming Police Department's Forfeiture Fund.

ALSO, THEREFORE, **BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYOMING, MINNESOTA,** also authorize the Mayor and the City Administrator to sign the necessary documents to transfer the vehicle from the City to the new owners as required.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF SEPTEMBER, 2025.

CITY OF WYOMING

By: ___________________________
Lisa Iverson, Mayor

ATTESTED:

____
Robb Linwood, City Administrator/Clerk

September 10, 2025

Re: Public Safety Activity Report – September 16, 2025, City Council Meeting

Police Update

Forest Boulevard Trail Incident

On the evening of September 9, 2025, the Wyoming Police Department responded to a report of a suicidal person at a residence in the 6200 block of Forest Boulevard Trail. The individual was intoxicated, had made vague suicidal statements on social media with firearms visible, and threatened to shoot officers. Shots were fired from inside the residence, striking nearby homes. Family members were no longer inside after the initial call.

A shelter-in-place order was issued through the Code Red system, and the Chisago County ERU (SWAT) was deployed. Despite repeated attempts, law enforcement was unable to make contact with the individual. No force was used by law enforcement, and no direct contact was ever made. The incident concluded at approximately 11:10 p.m. when a UAV (drone) was used to enter the residence, where the individual was located deceased.

We were assisted by the Wyoming Fire Department, Chisago County Sheriff's Office, Chisago County ERU (SWAT), Washington County SWAT, Minnesota State Patrol, Lakes Area Police Department, and North Branch Police Department.

We are appreciative of our dedicated staff, who all stepped up and did their part in a dangerous and difficult situation. We are especially grateful that every member of our team made it home safe.

Coffee with a Cop

National Coffee with a Cop is on October 1st from 10 AM to Noon at the Wyoming Library/City Hall lot in partnership with Evergreen Coffee, our local mobile coffee truck!

Fire Update

Stagecoach Day

We are looking forward to a fantastic community celebration at Stagecoach Day this Saturday! It's a great event and we hope it is a successful fundraiser for the Relief Association.

Upcoming Community Outreach Events

September 13, 2025 – Stagecoach Day

October 1, 2025 – Coffee with a Cop, City Hall/Wyoming Library Lot 10 AM – Noon

January 2026 – Coffee with a Cop, McDonalds – Details TBD

Neil D. Bauer, Ed.D.
Public Safety Director/Police Chief

September 10, 2025
Honorable Mayor and City Council
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

RE: SEPTEMBER 16, 2025 CITY COUNCIL MEETING

Dear Mayor and Council Members:

This letter is intended to summarize on-going commercial building projects and zoning issues within the City. Some of these items may be separate agenda matters, while others are for informational purposes only.

Hair Salon
All rough-in inspections have been done; sheetrock taping has begun. Permits have been issued to remodel the former office space at 5350 East Viking Boulevard into a hair salon.

Sunrise Flour Mill
No update. Phase 1, the warehouse area, has been completed and is being utilized. The floor mill portion of the building is tentatively scheduled to resume at the beginning of 2026. The building permit has been issued to remodel the existing 24,000 square foot building located at 26327 Fallbrook Avenue into a flour mill for Sunrise Four Mill. Sunrise Flour Mill is relocating from North Branch.

Fairview Hospital #1
No Update. The final inspections for Phase 1 have been approved. Phase 2 consists of minor work in the control room. Framing, plumbing, and HVAC rough-ins have been approved. The permit to remodel the CT scanner room has been issued.

Fairview Hospital #3
Final inspections have been approved. This item is closed.

Planning Commission
The City Council tabled this item at its last meeting. The Planning Commission held a public hearing to amend the Comprehensive Plan Land Use Map to match the plan's text concerning properties along I-35 and Chisago County Road 30 (Forest Boulevard / Old Highway 61) to Mixed Use. This is a separate agenda item.

DEPARTMENT OF BUILDING SAFETY
P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-4947 Fax: 651-462-3938

ECKBERG LAMMERS
ATTORNEYS AT LAW

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(715) 808-8842

Writer's Email:
tloonan@eckberglammers.com

September 10, 2025

Robb Linwood
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

Delivered via Email

Re: ***City of Wyoming***
Status Update for the Period of – August 29th - September 10th

Dear Robb:

Our office continues our role as general counsel, answering questions, addressing legal concerns, and reviewing items for the City including review of land use applications, law updates, employment matters, and policy considerations as requested. We are assisting staff with the due diligence related to the real estate transaction.

Please contact me directly if you have any questions regarding this correspondence. Thank you for allowing us to serve the City of Wyoming.

Very Truly Yours,

s/ Thomas R. Loonan

Thomas R. Loonan
City Attorney

Stillwater Office
1809 Northwestern Avenue
Stillwater, MN 55082
Phone: 651-439-2878
Fax: 651-439-2923

Hudson Office
430 Second Street
Hudson, WI 54016
Phone: 715-386-3733
Fax: 715-386-6456

Engineer’s Report

September 11, 2025

Honorable Mayor and City Council
City of Wyoming, MN
26885 Forest Boulevard
Wyoming, MN 55092

Re: September 16, 2025, City Council Meeting
WSB Project No. 027762-000

Dear Mayor and Council Members:

This engineer’s report is intended to update you on engineering activities within the city since the last council meeting. Some of the items below may be on the agenda with more detailed information provided, while the other items below are for informational purposes only.

2025 Street Improvement Project
Concrete curb and gutter repairs have been completed, and the asphalt pavement has been placed. The bituminous trail has been paved with pedestrian curb ramps and restoration remaining. Declaring the cost to be assessed and set the assessment hearing is on the agenda for your consideration.

2024 Street Improvement Project
The project is substantially complete. The contractor will need to complete punch list items prior to contract closeout. We will have an agenda item at the October 7th City Council meeting to declare the amount to be assessed and set the assessment hearing date.

Roadway – General
Staff have completed cost estimates for various high priority projects and presented them at the recent City Council work session. We have developed a plan prioritizing projects based on the number of available resources we have to complete these projects. This is intended to be further discussed at the October 7th City Council meeting where we will request Authorization to prepare a feasibility study for the 2026 Street Improvements.

Katies Glen
Staff have reviewed the work completed to date and authorized the reduction in the letter of credit to 125% of the remaining value of work to be completed. The final lift of pavement is

scheduled for September 15th. Once punch list items are all complete, we will ask the City Council to accept the improvements and release escrows and the letter of credit.

Diamond Ridge Development
Remaining punch list work has been completed, and we are waiting for the as-builts to be submitted. We expect final acceptance of the improvements will take place this fall. Jesse Moxness will be submitting building permits for these three lots soon.

Sunrise Riverbank Development (residential and commercial)
We continue to work with the applicants' engineers on remaining engineering comments. We are awaiting updated plans addressing our comments. The development team and City staff are preparing a development agreement with the hopes of construction starting soon. Further review of the commercial area is ongoing.

Su**mmer Fields Development**
Plan review for the next addition is underway along with a city designed lift Station and generator. The amendment of the PUD was recently approved. We are awaiting submittal of updated plans for the project. The developer has expressed interest in grading this fall/winter with utility construction slated to start in the spring.

Thank you for the opportunity to update the Council on current matters in the city.

Sincerely,
WSB and Associates, Inc.

Mark Erichson, P.E., City Engineer

PUBLIC WORKS

September 9, 2025

Honorable Mayor Iverson and City Council Members Nanko Yeager, Luger, Ohnstad and Schilling,

RE: September 16, 2025 City Council Meeting

Public Works Department Activity

- Installed new netting on soccer goals at Goodview Park
- Prepped for our South Water Tower to be cleaned
- Repaired Forest Blvd Trail bituminous after a sink hole repair
- Sink hole at 270th has been repaired.
- Made repairs and performed maintenance on the irrigation system at Goodview Park
- Repaired ladder on playground equipment at Goodview Park
- Prepped sites on 257th for pedestrian ramp installations
- Preparations are underway for Stagecoach Day
- Gravel road maintenance is ongoing as conditions require grading and inhouse liquid treatment of our gravel roads
- Right of Way mowing is ongoing. We are having challenges with our equipment as it has reached the end of its useful life and we are excited to take delivery of its replacement soon!
- Continuing to locate city infrastructure, water, sanitary sewer and storm sewer as a large fiber project is being conducted by ROC on behalf of Frontier Communications. This is a significant project that requires us to locate our utilities to mitigate risks to our underground facilities. The Public Works Maintenance Staff have done an excellent job under short timelines to get our utilities marked
- Street Sweeping in the Enhanced areas is ongoing
- Responded to resident contacts
- Catch basin cleaning in advance of storms to ensure proper flow of storm water
- Addressed an illicit discharge concern
- Routine safety checks were conducted throughout the department including eye wash stations, fire extinguishers and climbing equipment

Streets:

Grading of gravel roads is underway. Cleaned shop and performed annual maintenance to the brine making equipment used for winter operations.

PUBLIC WORKS
Phone: 651-462-0580 • Fax: 651-462-0581
PO Box 188 • 26490 Faxton Avenue • Wyoming, MN 55092

Utilities:
The crew completed utility locates in the city. Meter installs as they come through. With summer in full effect, we are experiencing more locate requests

- Sanitary Sewer

  Staff continue to check lift stations & generators during daily rounds. Lift station equipment inspections and maintenance is ongoing.

- Water:

  Continued water testing and monitoring the city's water distribution system. South Water Tower tank was cleaned by KLM Engineering. Bacterial test results came back good and the tower has been put back into service. All hydrant repairs have been completed. Fluoride report was completed and submitted.

Surface/Storm Water:
Street Sweeping for the 2025 season is in progress. Working with Comfort Lake Forest Lake Watershed District on an Enhanced Street Sweeping program for 2026. Repairs have been made to the sink hole on Forest Blvd Trail, and the site is now patched.

Parks:
Fireside Park is open for use. Trash pick-up as needed. Installed accessible tables at Lion's & Goodview parks. Playground inspections and maintenance is ongoing.

Fleet:
Regular maintenance of vehicles is ongoing. Preparations are underway to dispose of 2 assets, 2008 Mack Dump Truck with snow and ice control equipment as well as a 2014 Ford F-350 truck equipped with a crane. All vehicles & equipment are receiving regularly scheduled maintenance at manufacturers recommended intervals. Snowplow equipment is going in for annual maintenance and commercial vehicle inspection

Respectfully submitted,
Steve Reeves
Public Works Superintendent

CITY OF WYOMING
PLANNING AND ZONING

TO:	**City Council**
DATE:	**September 16, 2025**
FROM:	**Fred Weck, Zoning Administrator**
RE:	**Comprehensive Plan Land Use Map Amendment**
APPLICANT:	**City of Wyoming**
PROPERTY:	**The City of Wyoming**

INTRODUCTION

During review and discussion of the City's Comprehensive Plan and following public comments during those meetings and the Open House on April 29, 2025 the Planning Commission realized that the land use map and text in the *Land Use Plan* chapter of plan are in conflict.

BACKGROUND

The Comprehensive Plan is the community's vision for development in Wyoming. Although it is a physical plan, it reflects the community's social and economic values. These values are translated into the type of land use the city desires and programs regarding economic development, housing, parks, transportation, and other key areas.

The Comprehensive Plan helps communities determine how to plan for investment in sewer, water, roads, parks, and other infrastructure. When evaluating how land will be used in the future, communities also consider housing needs, employment patterns, recreational space, and commercial activities. Planning where different uses will go helps communities maximize efficient delivery of services to businesses and residents, which helps manage costs. Identifying land uses provides a guide to the city to tell them if a development is located on a parcel that is consistent with the infrastructure and city services provided to that area. When the city adopts the Comprehensive Plan, it provides general guidance to landowners about how the city expects the land to develop. The Planning Commission will begin to work on the implementation of the plan after adoption by the City Council.

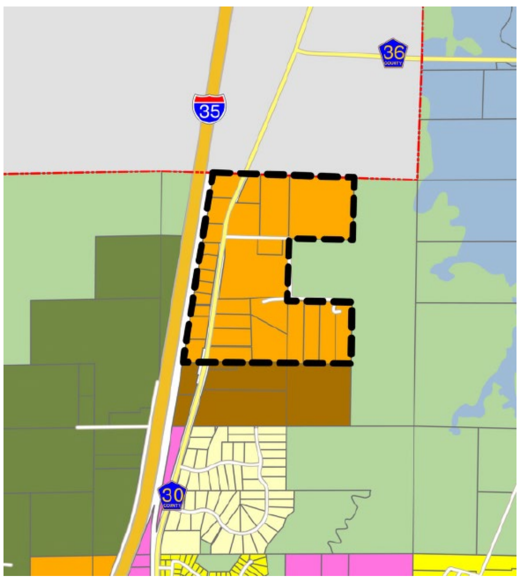
Process

The City adopted the Comprehensive Plan on December 20, 2022. The Planning Commission had started on the implementation process in 2024 but were interrupted by needing to work on the city's cannabis ordinance before the State Statute went into effect. The Planning Commission's 2025 Goals session affirmed that they would restart the process. Throughout the following months, during their regular meetings the Commission discussed implementation and rezoning of parcels and received public comments. A well-attended Open House was held on April 29th. This was following the mailing of newsletters to every property owner in the city with information about rezoning and directions to the city website where additional information and an interactive map are located. It was determined during this process that a portion of the Land Use Map does not match the text in the document. On page 21 of the plan, one of the four areas planned as Mixed Use is: *East of and adjacent to County Road 30 and directly south of the Wyoming – Stacy border.*

The Planning Commission also choose to include the parcels west of County Road 30 and east of Interstate 35 in this map amendment following the comments received by area property owners. The affected 28 properties have these parcel identification numbers:

21.10120.00, 21.10121.00, 21.10122.00, 21.10123.00, 21.10124.00, 21.10124.01, 21.10125.00, 21.10127.00, 21.10129.00, 21.10130.00, 21.10130.10, 21.10133.00, 21.10133.30, 21.10133.40, 21.10133.50, 21.10133.70, 21.10133.80, 21.10134.00, 21.10135.00, 21.10136.00, 21.10137.00, 21.10138.00, 21.10139.00, 21.10140.00, 21.11145.00, 21.11145.01, 21.11145.02, and 21.11145.03

The area is bounded by Interstate 35 to the west, the Stacy city limits to the north, the east side is Carlos Avery, and abuts large parcels comprehensively planned as R-6 Multi Family.



RECOMMENDATION

Staff recommends amending the Land Use Plan map to designate the above listed parcels from their current future land use from Industrial (I) to Mixed Use (MXD) to match the Plan's Land Use chapter text.

PLANNING COMMISSION RECOMMENDATION

On August 26, 2025 the Planning Commission held a public hearing concerning this proposed action. After hearing testimony and discussion, the Planning Commission voted unanimously to recommend amending the Land Use Plan map to designate the above listed parcels from their current future land use from Industrial (I) to Mixed Use (MXD) to match the Plan's Land Use chapter text

This action will require a 4/5 vote of the City Council.

RESOLUTION 25-09-88

A RESOLUTION AMENDING THE 2022 CITY OF WYOMING COMPREHENSIVE PLAN UPDATE LAND USE MAP TO CHANGE THE DESIGNATION OF CERTAIN PROPERTIES TO THE MIXED USE DISTRICT (MXD)

WHEREAS, Minnesota Statutes section 462.355 requires each local governmental unit to periodically review and, if necessary, amend its comprehensive plan and its fiscal devices and official controls; and

WHEREAS, on December 20, 2022 the City of Wyoming adopted the City of Wyoming 2022 Comprehensive Plan Update; and

WHEREAS, the City of Wyoming 2022 Comprehensive Plan Update is a planning tool intended to guide the future growth and development of the City of Wyoming in a manner that conforms with applicable planning statutes; and

WHEREAS, the City of Wyoming authorized implementation of its 2022 Comprehensive Plan; and

WHEREAS, that during the discussions to implement the 2022 Comprehensive Plan Update it was determined that the Comprehensive Plan Land Use Map does not match the Comprehensive Plan text for parcels located in Section 8 of the City; and

WHEREAS, the 28 parcels affected are shown on Exhibit A and have parcel identification numbers of: 21.10120.00, 21.10121.00, 21.10122.00, 21.10123.00, 21.10124.00, 21.10124.01, 21.10125.00, 21.10127.00, 21.10129.00, 21.10130.00, 21.10130.10, 21.10133.00, 21.10133.30, 21.10133.40, 21.10133.50, 21.10133.70, 21.10133.80, 21.10134.00, 21.10135.00, 21.10136.00, 21.10137.00, 21.10138.00, 21.10139.00, 21.10140.00, 21.11145.00, 21.11145.01, 21.11145.02, and 21.11145.03; and

WHERAS, that, pursuant to Minnesota Statutes section 462.355, Subdivision 2 the City of Wyoming may amend its comprehensive plan; and.

WHERAS, the affected parcels were designated on the 2022 Comprehensive Plan Update Land Use Map to have a future land use designation of the City's Industrial (I) District and should have been shown on the land use map as being in the Mixed Use District (MXD); and

WHEREAS, on August 26, 2025, the City of Wyoming conducted a public hearing to amend the 2022 Comprehensive Plan Update Land Use Map to designate the above listed 28 parcels from their current future land use of Industrial (I) to Mixed Use (MXD) to match the Plan's Land Use chapter text.; and

WHEREAS, the Planning Commission has recommended that the 2022 Comprehensive Plan Update Land Use Map be amended to reflect the text contained in the document as to the 28 parcels listed and as shown in Exhibit A.

NOW THERE, BE IT RESOLVED BY THE CITY OF WYOMING, MINNESOTA that the Amended City of Wyoming 2022 Comprehensive Plan Update Land Use Map is adopted and is effective as of the date of this resolution.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF SEPTEMBER 2025.

____
Lisa Iverson, Mayor

ATTEST:

This Document Drafted by:
The City of Wyoming
26885 Forest Boulevard
Wyoming, Minnesota 55092

____
Robb Linwood, City Administrator

BUDGET MEMO

TO: CITY ADMINISTRATOR

FROM: ABDO FINANCIAL SOLUTIONS, LLC

SUBJECT: PRELIMINARY 2026 BUDGET AND DO NOT EXCEED 2026 TAX LEVY

DATE: 9/16/2025

Introduction

Upon your request, we have summarized some of the key items for consideration in this year's budget. This is the DO NOT EXCEED preliminary tax levy that needs to be certified to Chisago County by September 30. The city will continue to work on the budget and tax levy until the final is adopted in December.

Budget Format

The 2026 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed in the 2026 budget.

Key items in this year's budget:

- LGA will increase by approximately $189 for 2026 for a total of $388,427.
- The total 2026 tax levy is proposed to increase $488,099 or 8.42% from 2025.
    - The general levy increased $318,881 or 7.21%.
        - Factors relating to this increase are explained in this memo under the General Fund Budget Summary section.
    - The debt levy decreased by $153,382 or -21.09%. This is due to the scheduled bond payments and the 2015A GO Bond falling off for 2026.
    - The capital levy increased $322,600 or 51.17%.
        - Capital levies are needed to fund equipment and improvements and details can be found in the City's Long-Term Plan.
        - The street replacement levy increased by $100,000 or 20.00%.
        - The capital equipment levy increased by $222,600 or 221.71%
- Staffing
    - All employees are projected to receive a COLA increase of 3% and eligible employees will receive a step increase.
    - A part time fire fighter position has been added, along with a part time CSO position.
- We have estimated a 10% increase to Workers Compensation and a 10% increase to General Liability Insurance.
- We have estimated a 10% to health insurance and is split 50/50 between employer and employee.

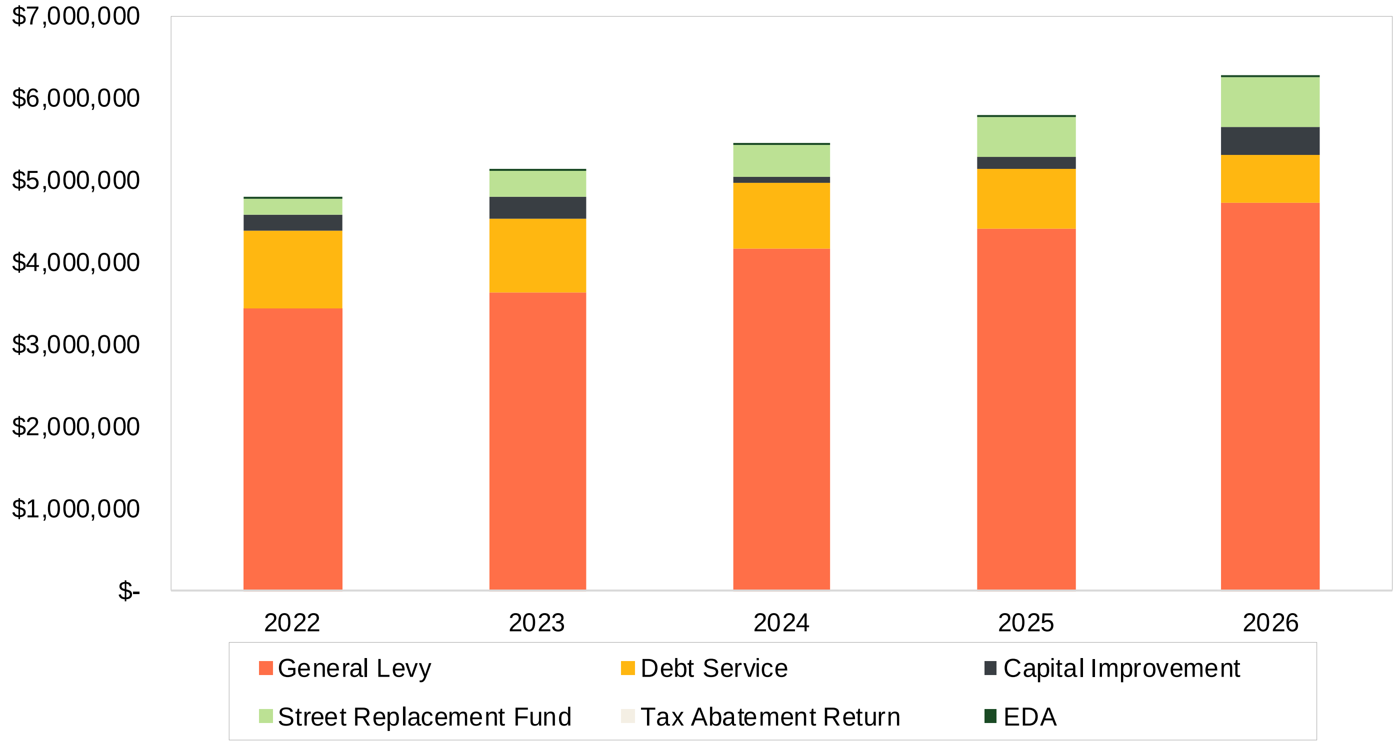
Tax Levy Summary

Overall, the property tax levy includes levies for general operations, EDA, capital equipment and improvements, street replacement, and debt service. The 2025 levy and 2026 proposed property tax levies are listed below:

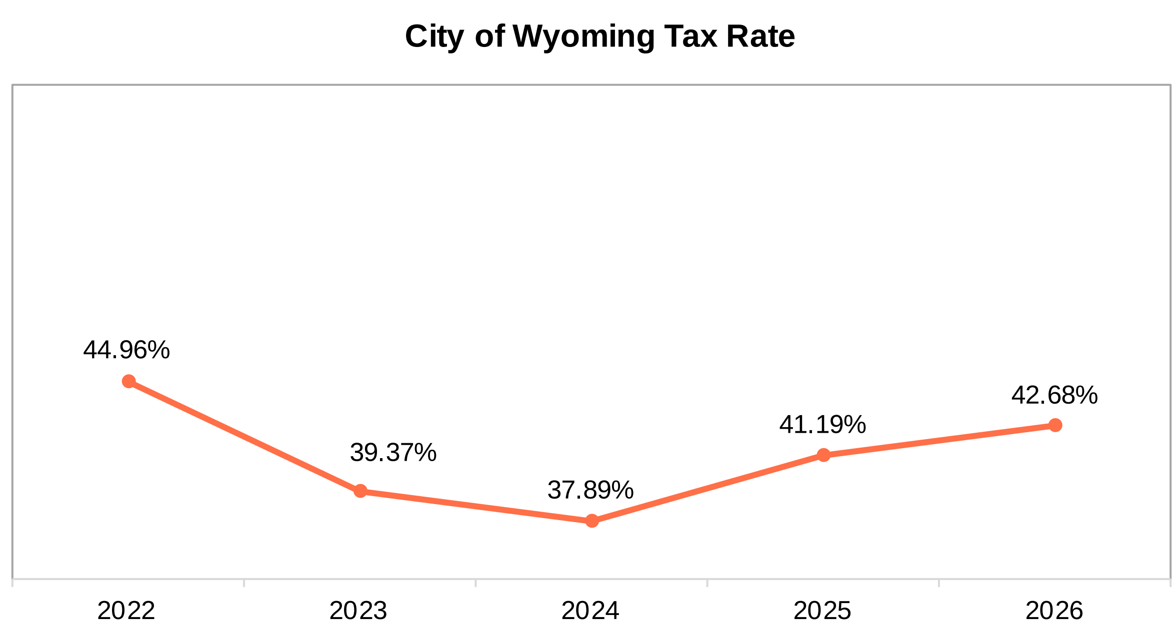
	2025 Levy	Proposed 2026 Levy	Increase (Decrease) from 2025	Percent Change from 2025	Fund #
General Levy	$ 4,422,733	$ 4,741,614	$ 318,881	7.21%	101
EDA Levy	15,000	15,000	-	0%	280
Capital Levy					
Capital Equipment	100,400	323,000	222,600	221.71%	401
Park Development	30,000	30,000	-	0%	404
Street Replacement	500,000	600,000	100,000	20.00%	408
Total	630,400	953,000	322,600	51.17%	
Debt Levy					
2015A GO Bonds	233,777	-	(233,777)	-100.00%	338
2016A GO Bonds	104,191	101,986	(2,205)	-2.12%	339
2018A GO Bonds	101,599	109,264	7,665	7.54%	340
2020A GO Bonds	224,636	225,265	629	0.28%	341
2024A GO Bond	63,000	137,306	74,306	117.95%	342
Total	727,203	573,821	(153,382)	-21.09%	
Total	**$ 5,795,336**	**$ 6,283,435**	**$ 488,099**	**8.42%**	
Tax Capacity	**$ 14,068,820**	**$ 14,722,577**	**$ 653,757**	**4.65%**	
City Tax Rate*	**41.19%**	**42.68%**	**1.49%**		

**The City's Payable 2026 Tax Rate has been estimated based on preliminary tax capacity information provided by Chisago County. The final tax capacity and rate will vary from the rate estimated in this memo.*

Tax Levy Summary 2022 to 2025 Actual and 2026 Proposed



Tax Rate 2022 to 2025 Actual and 2026 Proposed



Estimate Property Taxes

Property Type	Market Value	2026 Taxable Market Value	2025 Taxes Payable	2026 Taxes Payable	Increase (Decrease) in Property Taxes
Residential	$ 200,000	$ 171,500	$ 706	$ 732	$ 25
Residential	300,000	280,500	1,155	1,197	42
Residential	400,000	389,500	1,604	1,662	58
Residential	500,000	498,500	2,053	2,128	74
Residential	600,000	607,500	2,502	2,593	90
Commercial	500,000	500,000	3,810	3,948	137

General Fund Budget Summary

	Actual 2023	Actual 2024	Budget 2025	YTD 6.30.25	Budget 2026	Amount Change
Revenues						
Property taxes	$ 3,647,732	$ 4,154,044	$ 4,422,733	$ -	$ 4,741,614	$ 318,881
Other taxes	86,674	79,713	74,400	57,715	76,600	2,200
Licenses and permits	168,313	240,151	158,500	169,678	226,000	67,500
Intergovernmental	689,024	238,520	162,500	47,577	189,000	26,500
Charges for services	56,899	38,254	54,000	15,233	54,000	-
Fines and forfeitures	9,418	9,504	10,000	5,441	10,000	-
Interest earnings	144,999	117,727	40,000	74,855	75,000	35,000
Miscellaneous	81,568	86,429	-	11,268	-	-
Other financing sources	-	1,610	-	-	-	-
Total Revenues	$ 4,884,627	$ 4,965,952	$ 4,922,133	$ 381,767	$ 5,372,214	$ 450,081

Revenue Key Changes:

- Property taxes - increase to offset increases in expenditures and decreases in other revenues.
- Licenses and Permits- Increase of building permit revenue due to prior two years activity.
- Intergovernmental- Increase of fire state aid and police state aid due to prior two years activity.
- Interest Earnings- increase due to market values and interest rates.

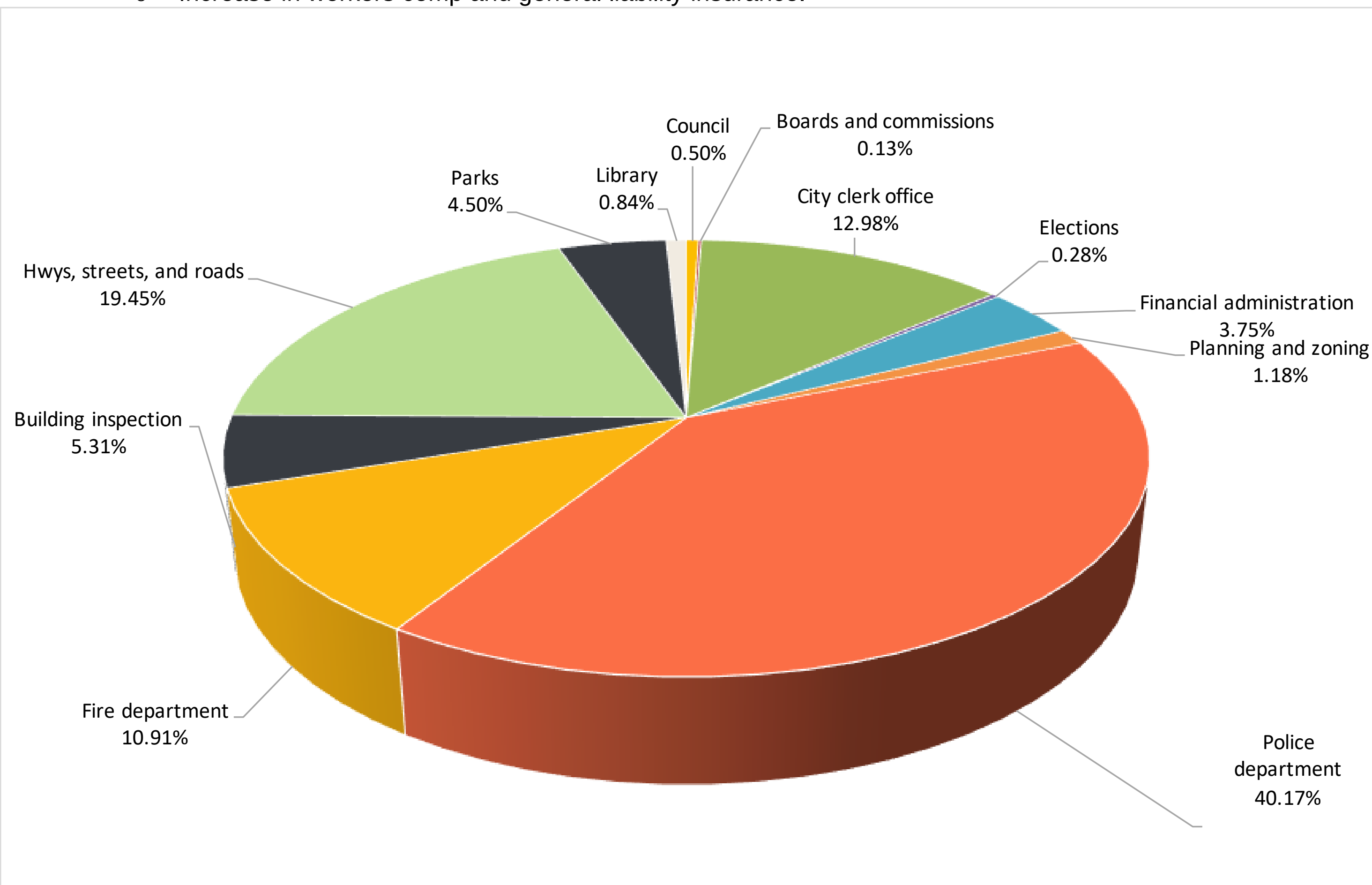
General Fund Budget Summary (Continued)

	Actual 2023	Actual 2024	Budget 2025	YTD 6.30.25	Budget 2026	Amount Change
Expenditures						
Council	$ 24,746	$ 25,339	$ 26,670	$ 12,364	$ 26,840	$ 170
Boards and commissions	3,597	3,255	7,060	2,354	7,090	30
City clerk office	480,988	534,720	544,631	242,862	697,396	152,765
Elections	3,054	14,080	-	-	15,250	15,250
Financial administration	166,130	161,157	176,110	90,636	201,460	25,350
Planning and zoning	50,119	50,665	61,065	33,604	63,195	2,130
Police department	1,562,688	1,842,419	2,092,851	1,045,641	2,157,886	65,035
Fire department	417,789	377,242	510,606	222,401	585,863	75,257
Building inspection	212,104	194,543	270,658	104,796	285,504	14,846
Hwys, streets, and roads	921,752	913,049	968,997	495,056	1,045,079	76,082
Parks	176,914	137,918	218,335	88,441	241,501	23,166
Library	41,357	32,274	45,150	20,648	45,150	-
Transfer out	128,340	539,904	-	561,994		-
Total Expenditures	$ 4,189,578	$ 4,826,565	$ 4,922,133	$ 2,920,797	$ 5,372,214	$ 450,081

Expenditure Key Changes:

- City Clerk office -
  - Increase in wage and benefits due to COLA and step increases.
  - Increase in network municipal computers due to IT’s growing needs in the city and an increase in prices from the vendors.
  - Increase in utilities, cleaning and refuse for potential new building.
- Elections -
  - Increase due to elections in 2026.
- Financial Administration -
  - Increase in wage and benefits due to COLA and step benefits.
  - Increase in contracted services for Abdo Financial Solutions, PMA fees and an update for the Long-Term Plan.
- Police Department –
  - Increase in wage and benefits due to COLA and step increases. A part-time CSO position was added in for 2026.
  - Increase in workers comp and general liability insurance.
  - Increase in contacted services of $31,850.

- Fire Department –
    - Increase in wages and benefits due to a new part time fire fighter position and a COLA increase for remaining firefighters.
    - Increase in contracted services due to relocating hose testing and Lexipool.
    - Increase in Wellness to $3k.
- Hwys, streets, and roads –
    - Increase in wages and benefits due to COLA and step increases.
    - Increases in equipment rentals and vehicle maintenance to align with the budget from the prior two years.
    - Increase in contracted services of $22,925 due to increased costs and the rental of the trailer.
- Parks –
    - Increase in contracted services of $14,700.
    - Increase in workers comp and general liability insurance.



Budget Detail - By Fund

The following financial report is attached:

- Revenues and Expenses for City of Wyoming

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
101-0000-31000	GENERAL PROPERTY TAXES	3,647,732	4,177,339	4,154,044		4,422,733	4,741,614
101-0000-31005	PROPERTY TAXES (DEBT LEVY)						
101-0000-31015	FAIRVIEW PILOT	38,267	36,748	34,400	36,622	34,400	36,600
101-0000-31016	POLARIS TAX ABATEMENT						
101-0000-31050	TAX INCREMENTS						
101-0000-32100	BUSINESS LICENSES/PERMITS	10,345	11,000	12,235	2,100	10,500	12,000
101-0000-32180	OTHER LICENSES/PERMITS						
101-0000-32210	BUILDING PERMITS	149,581	125,000	214,981	117,293	135,000	200,000
101-0000-32220	FEES ETC.	5,345	8,000	6,350	4,075	8,000	8,000
101-0000-32240	ANIMAL LICENSES						
101-0000-33150	FEDERAL POLICE GRANTS		5,000				
101-0000-33160	FEDERAL GRANT FUNDS						
101-0000-33180	FEDERAL GRANTS-CARES						
101-0000-33190	FEDERAL GRANT-ARPA COVID19	140,082		24,971			
101-0000-33400	STATE GRANTS AND AIDS	3,590	38,000	21,045	45,277	2,500	5,000
101-0000-33401	LOCAL GOVERNMENT AID						
101-0000-33402	HOMESTEAD CREDIT	4,098	3,800	4,253		4,000	4,000
101-0000-33404	PERA AID						
101-0000-33423	POLICE STATE AID	107,987	90,000	107,201		90,000	100,000
101-0000-33424	FIRE STATE AID	62,038	56,000	70,016		56,000	70,000
101-0000-33426	OTHER STATE PUBLIC SAFETY AID	18,083	5,000	11,035	2,300	5,000	5,000
101-0000-34100	GENERAL GOVERNMENT						
101-0000-34101	CITY HALL RENT REVENUE						
101-0000-34102	LIBRARY FEES			125			
101-0000-34103	SPECIAL EVENT SECURITY	7,267		11,011	323	5,000	5,000
101-0000-34107	ASSESSMENT SEARCH FEES	300	500	350	175	500	500
101-0000-34111	ENGINEER FEE						
101-0000-34112	FIRE INSPECTION						
101-0000-34122	STAGECOACH/EASTER - REVENUE						
101-0000-34125	DONATIONS						
101-0000-34204	PROTECTIVE INSPECTION FEES						
101-0000-34205	PUBLIC SAFETY GRANTS	353,146	5,000			5,000	5,000
101-0000-34208	DARE PROGRAM						
101-0000-34215	FIRE DEPARTMENT						
101-0000-34220	POLICE DEPARTMENT	500	1,500	1,000	500	500	500
101-0000-34230	PARK & RECREATION DEDICATION						
101-0000-34301	STREET, SIDEWALK AND CURB FEES						
101-0000-34302	DRIVEWAY PERMIT	3,042	10,000	6,585	46,210	5,000	6,000
101-0000-34780	PARK FEES	6,455	1,000	330	715	3,000	3,000
101-0000-35000	FINES AND FORFEITS	9,418	15,000	9,504	5,441	10,000	10,000
101-0000-36100	SPECIAL ASSESSMENTS						
101-0000-36200	MISCELLANEOUS REVENUES	2,738		5,901	561		
101-0000-36210	INTEREST EARNINGS	134,228	25,000	104,365	74,294	40,000	75,000
101-0000-36211	INTERFUND LOAN INTEREST	8,033		7,460			
101-0000-36220	RENT	42,377	53,000	26,438	13,520	45,000	45,000
101-0000-36240	REIMBURSEMENTS	81,568		85,429	11,268		
101-0000-38050	CABLE TV REVENUES	48,407	42,000	45,313	21,093	40,000	40,000
101-0000-38060	STREET UTILITY FRANCHISE FEES						
101-0000-39200	INTERFUND OPERATING TRANSFERS						
101-0000-39203	TRANSFER FROM OTHER FUND						
101-0000-39400	PROCEEDS FROM SALE			1,610			
NET OF REVENUES/APPROPRIATIONS - 0000 -		4,884,627	4,708,887	4,965,952	381,767	4,922,133	5,372,214
Dept 1110 - COUNCIL							
101-1110-41000	SALARIES & WAGES	21,000	21,000	20,993	10,500	21,000	21,000
101-1110-41210	PERA	200	200	200	100	200	200

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 1110 - COUNCIL							
101-1110-41220	FICA	1,608	1,610	1,607	803	1,610	1,610
101-1110-41225	MN PAID LEAVE						90
101-1110-41500	WORKER S COMP (GENERAL)	342	103	115	72	80	110
101-1110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	34	2,000	1,568	(155)	250	300
101-1110-42080	TRAINING AND INSTRUCTION	1,532	3,000	780	1,036	3,000	3,000
101-1110-44180	UNIFORMS		500	76		500	500
101-1110-44330	DUES & SUBSCRIPTIONS	30	30		8	30	30
NET OF REVENUES/APPROPRIATIONS - 1110 - COUNCIL		(24,746)	(28,443)	(25,339)	(12,364)	(26,670)	(26,840)
Dept 1330 - BOARDS AND COMMISSIONS							
101-1330-41000	SALARIES & WAGES	3,210	4,440	3,000	1,950	6,000	6,000
101-1330-41010	FULL TIME - REGULAR						
101-1330-41220	FICA	246	340	230	149	460	460
101-1330-41225	MN PAID LEAVE						30
101-1330-41500	WORKER S COMP (GENERAL)	141		25			
101-1330-42080	TRAINING AND INSTRUCTION		300			300	300
101-1330-42100	OPERATING SUPPLIES				255	300	300
NET OF REVENUES/APPROPRIATIONS - 1330 - BOARDS AND COM		(3,597)	(5,080)	(3,255)	(2,354)	(7,060)	(7,090)
Dept 1400 - CITY CLERK OFFICE							
101-1400-41010	FULL TIME - REGULAR	193,637	200,520	208,448	100,347	210,260	232,270
101-1400-41020	FULL TIME - OVERTIME						
101-1400-41030	PART TIME EMPLOYEES REGULAR	2,662		1,254			
101-1400-41210	PERA	14,446	15,040	15,633	7,526	15,770	17,420
101-1400-41220	FICA	15,869	15,340	15,037	7,304	16,080	17,770
101-1400-41225	MN PAID LEAVE						1,470
101-1400-41300	EMPLOYER PAID IN (GENERAL)	27,503	30,900	21,051	8,398	30,450	32,810
101-1400-41310	LIFE INSURANCE	1,916	2,380	2,300	1,405	2,380	2,380
101-1400-41400	UNEMPLOYMENT COMP (GENERAL)						
101-1400-41500	WORKER S COMP (GENERAL)	2,633	3,570	2,357	2,487	2,761	2,356
101-1400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	8,559	7,000	16,438	1,484	7,000	7,000
101-1400-42050	SOFTWARE UPGRADES		500	317			300
101-1400-42080	TRAINING AND INSTRUCTION	5,390	8,000	10,498	3,153	8,000	8,500
101-1400-42090	NETWORK MUNICIPAL COMPUTERS	45,524	53,700	46,776	23,168	55,000	125,000
101-1400-42100	OPERATING SUPPLIES	1,733	6,500	2,182	2,697	6,500	6,500
101-1400-42150	COPIER	4,599	5,000	4,802	2,154	5,000	5,000
101-1400-42170	CITY NEWSLETTER		3,500	460	459	3,500	3,500
101-1400-42180	COMPUTER MAINT/REPAIR	1,371	3,500	1,589		5,000	5,000
101-1400-42270	COVID-19						
101-1400-42310	CONTRACTED SERVICES	22,711	44,000	25,146	7,493	45,000	50,000
101-1400-43000	PROFESSIONAL SERVICE (GENERAL)	5,035	10,500	67,000		10,500	10,500
101-1400-43030	ENGINEERING	20,956	25,000	13,489	19,311	25,000	25,000
101-1400-43040	ATTORNEY FEES	24,665	25,000	24,257	15,558	25,000	28,000
101-1400-43120	FEE (GOVERNMENT-STATE)	325		344	355		
101-1400-43210	TELEPHONE	2,324	4,500	2,361	683	4,500	4,500
101-1400-43220	POSTAGE	2,655	2,750	2,389	1,495	3,000	3,000
101-1400-43510	LEGAL NOTICE PUBLICATION	938	800	595	371	1,000	1,000
101-1400-43600	CLEANING SERVICE	7,528	7,000	7,477	5,801	8,700	28,700
101-1400-43610	CLEANING SUPPLIES						
101-1400-43630	GENERAL LIABILITY INSURANCE	27,070	3,800	3,841	5,485	3,380	3,570
101-1400-43800	UTILITIES-GAS/ELEC/SEWER/WATER	8,300	12,500	6,973	5,746	12,500	33,000
101-1400-43840	REFUSE	25	1,750			1,750	3,750
101-1400-44010	REPAIRS & MAINT. - BUILDINGS	2,556	5,000	1,730	137	5,000	5,000
101-1400-44180	UNIFORMS	482	600			600	600
101-1400-44290	REIMBURSEMENTS & REFUNDS	25		2,010			
101-1400-44330	DUES & SUBSCRIPTIONS	29,551	31,000	27,966	19,845	31,000	33,500

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 1400 - CITY CLERK OFFICE							
101-1400-49500	CONTINGENCY (LGA)						
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK OFF		(480,988)	(529,650)	(534,720)	(242,862)	(544,631)	(697,396)
Dept 1410 - ELECTIONS							
101-1410-41000	SALARIES & WAGES		11,000	11,515			13,500
101-1410-41210	PERA			1			
101-1410-41220	FICA						
101-1410-41300	EMPLOYER PAID IN (GENERAL)						
101-1410-42100	OPERATING SUPPLIES	3,054	1,500	2,319			1,500
101-1410-43310	TRAVEL EXPENSES		500	245			250
NET OF REVENUES/APPROPRIATIONS - 1410 - ELECTIONS		(3,054)	(13,000)	(14,080)			(15,250)
Dept 1500 - FINANCIAL ADMINISTRATION							
101-1500-41010	FULL TIME - REGULAR	33,321	34,740	34,425	16,703	36,630	37,760
101-1500-41020	FULL TIME - OVERTIME						
101-1500-41210	PERA	2,499	2,610	2,582	1,253	2,750	2,830
101-1500-41220	FICA	2,072	2,660	2,194	1,058	2,800	2,890
101-1500-41225	MN PAID LEAVE						330
101-1500-41300	EMPLOYER PAID IN (GENERAL)	12,366	12,660	11,070	6,064	12,480	13,100
101-1500-41310	LIFE INSURANCE		250			250	250
101-1500-41320	PCORI TAX	108					
101-1500-41500	WORKER S COMP (GENERAL)	492		81			
101-1500-42080	TRAINING AND INSTRUCTION	176	300	131	338	300	300
101-1500-43000	PROFESSIONAL SERVICE (GENERAL)	74,293	93,500	73,262	29,098	72,650	92,650
101-1500-43010	AUDITING AND ACCOUNTING	38,300	43,500	34,400	32,765	45,000	48,000
101-1500-43510	LEGAL NOTICE PUBLICATION	270	250	595	868	750	850
101-1500-44330	DUES & SUBSCRIPTIONS	2,233	2,500	2,417	2,489	2,500	2,500
101-1500-47140	TAX ABATEMENT						
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMI		(166,130)	(192,970)	(161,157)	(90,636)	(176,110)	(201,460)
Dept 1910 - PLANNING AND ZONING							
101-1910-41010	FULL TIME - REGULAR	31,138	32,910	32,179	15,607	34,220	35,290
101-1910-41210	PERA	2,335	2,470	2,413	1,171	2,570	2,650
101-1910-41220	FICA	2,008	2,520	2,138	1,034	2,620	2,700
101-1910-41225	MN PAID LEAVE						520
101-1910-41300	EMPLOYER PAID IN (GENERAL)	9,014	9,240	8,230	3,638	9,200	9,630
101-1910-41310	LIFE INSURANCE	741	430	847	534	430	430
101-1910-41500	WORKER S COMP (GENERAL)	387		63			
101-1910-42310	CONTRACTED SERVICES	1,902	4,725	2,847	1,290	4,725	4,725
101-1910-43030	ENGINEERING	1,870	1,600	178	8,414	2,000	2,000
101-1910-43040	ATTORNEY FEES	544	750	878		1,000	1,000
101-1910-43120	FEE (GOVERNMENT-STATE)						
101-1910-43150	PLANNER (COMP PLAN)		3,000	652	1,916	3,000	3,000
101-1910-43510	LEGAL NOTICE PUBLICATION	180	250	223		250	250
101-1910-43540	OTHER PRINTING & BINDING		1,050	17		1,050	1,000
NET OF REVENUES/APPROPRIATIONS - 1910 - PLANNING AND Z		(50,119)	(58,945)	(50,665)	(33,604)	(61,065)	(63,195)
Dept 2000 - PUBLIC SAFETY							
101-2000-33427-PSAID	OTHER STATE PUBLIC SAFETY AID			116,647	18,509		
NET OF REVENUES/APPROPRIATIONS - 2000 - PUBLIC SAFETY				(116,647)	(18,509)		
Dept 2110 - POLICE DEPARTMENT							
101-2110-41010	FULL TIME - REGULAR	879,886	1,018,540	933,222	506,957	1,075,120	1,138,630
101-2110-41020	FULL TIME - OVERTIME	51,455	20,000	55,511	25,581	20,000	25,000
101-2110-41030	PART TIME EMPLOYEES REGULAR	4,547	30,320	2,136		6,740	26,990

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 2110 - POLICE DEPARTMENT							
101-2110-41040	POLICE O.T. - PARTTIME						
101-2110-41050	NIGHT DIFFERENTIAL	1,391	3,290	23,520	1,816	2,500	7,050
101-2110-41060	POLICE O.T. - GRANT	964	8,000			8,000	8,000
101-2110-41070	POLICE O.T. - COURT	732	4,000	555	412	4,000	4,000
101-2110-41080	FIRE WAGES			176			
101-2110-41090	OVERTIME-SPECIAL EVENT SECURITY	2,838		6,235	275		
101-2110-41100	HOLIDAY	7,827	34,870	8,121	5,906	73,610	65,410
101-2110-41210	PERA	148,145	181,890	160,231	87,698	194,390	193,640
101-2110-41220	FICA	19,838	24,830	22,381	11,972	30,300	25,980
101-2110-41225	MN PAID LEAVE						5,670
101-2110-41300	EMPLOYER PAID IN (GENERAL)	128,313	144,450	120,481	79,023	224,680	175,780
101-2110-41310	LIFE INSURANCE	7,534	6,360	8,898	6,253	7,650	6,850
101-2110-41400	UNEMPLOYMENT COMP (GENERAL)			2,041			
101-2110-41500	WORKER S COMP (GENERAL)	78,012	105,856	66,030	69,447	77,425	113,112
101-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	4,199	3,200	3,458	1,175	3,500	3,500
101-2110-42070	RECRUITMENT	82	3,000	1,681	196	3,000	3,000
101-2110-42080	TRAINING AND INSTRUCTION	16,093	29,600	29,821	12,451	29,600	28,400
101-2110-42100	OPERATING SUPPLIES	7,593	12,000	8,376	8,121	12,000	12,000
101-2110-42110	MEDICAL SUPPLIES AND EQUIPMENT		3,500	4,803	17	800	500
101-2110-42120	MOTOR FUELS	33,432	46,000	29,930	15,799	42,000	38,000
101-2110-42200	COMPLIANCE CHECKS		250			250	250
101-2110-42230	CRIME PREVENTION	1,670	4,000	907	320	4,000	4,000
101-2110-42240	MAINTENANCE CONTRACTS	25,642	65,610	23,149	14,805	65,610	28,310
101-2110-42300	SAFETY EQUIPMENT	140					500
101-2110-42310	CONTRACTED SERVICES	7,393	12,945	17,394	8,816	11,245	43,095
101-2110-42350	RESERVES	1,033	5,000	333	240	5,000	500
101-2110-43000	PROFESSIONAL SERVICE (GENERAL)	1,511	2,550	3,040	4,755	2,550	2,700
101-2110-43010	AUDITING AND ACCOUNTING	2,551	2,000		2,381	2,800	4,300
101-2110-43040	ATTORNEY FEES	3,761	2,000	3,177	498	4,000	6,000
101-2110-43200	COMMUNICATIONS (GENERAL)	18,683	28,500	19,881	15,912	32,000	30,000
101-2110-43210	TELEPHONE	4,877	4,500	4,931	2,482	5,000	5,000
101-2110-43220	POSTAGE	1,278	2,500	1,788	401	2,500	2,500
101-2110-43600	CLEANING SERVICE	4,316	4,341	4,382	1,862	5,040	5,050
101-2110-43630	GENERAL LIABILITY INSURANCE	26,806	47,130	40,483	62,915	38,780	53,160
101-2110-43700	INSPECTIONS						
101-2110-43800	UTILITIES-GAS/ELEC/SEWER/WATER	10,668	15,000	7,477	6,627	15,000	15,000
101-2110-43840	REFUSE	30	100			100	100
101-2110-43900	VEHICLE MAINTENANCE	16,479	18,000	44,789	28,202	20,000	20,000
101-2110-43910	SPECIAL PROJECTS	5,000					
101-2110-44010	REPAIRS & MAINT. - BUILDINGS	846	2,000	6,179	2,587	2,000	2,000
101-2110-44040	REPAIRS & MAINT. - EQUIPMENT	388	1,600	443		1,600	1,600
101-2110-44080	UNIFORMS	5,850	10,500	15,266	14,031	14,000	14,000
101-2110-44330	DUES & SUBSCRIPTIONS	7,882	4,970	9,529	3,558	5,000	4,970
101-2110-44350	WELLNESS	3,115	12,120	4,067	1,152	12,500	13,320
101-2110-44360	INVESTIGATIONS	2,529	3,700	4,290	1,514	3,700	4,000
101-2110-44370	COLLABORATIVE PARTNERSHIPS	6,746	5,500		5,135	5,500	2,500
101-2110-45800	OTHER EQUIPMENT	10,613	18,000	26,660	15,840	19,361	13,519
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM		(1,562,688)	(1,952,522)	(1,725,772)	(1,027,132)	(2,092,851)	(2,157,886)
Dept 2200 - FIRE DEPARTMENT							
101-2200-41080	FIRE WAGES	201,317	206,980	167,290	78,867	208,130	242,870
101-2200-41210	PERA	11,087	14,430	12,612	6,134	14,660	17,240
101-2200-41220	FICA	11,146	11,230	8,358	3,875	11,230	12,070
101-2200-41225	MN PAID LEAVE						1,660
101-2200-41240	FIRE PENSION CONTRIBUTIONS	67,238	56,000	75,416		56,000	75,000
101-2200-41300	EMPLOYER PAID IN (GENERAL)	8,246	19,000	3,341	1,789	41,260	43,150

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 2200 - FIRE DEPARTMENT							
101-2200-41310	LIFE INSURANCE		1,000			1,000	1,000
101-2200-41500	WORKER S COMP (GENERAL)	16,230	22,081	12,316	15,653	17,378	17,933
101-2200-42000	SUPPLIES - OFFICE/COPY/COMPUTR		800	18	221		500
101-2200-42070	RECRUITMENT		500			2,500	2,500
101-2200-42080	TRAINING AND INSTRUCTION	7,327	12,000	4,320	4,703	12,000	10,000
101-2200-42100	OPERATING SUPPLIES	6,162	7,000	4,465	3,186	7,000	6,000
101-2200-42110	MEDICAL SUPPLIES AND EQUIPMENT		3,000	1,352		3,000	3,000
101-2200-42120	MOTOR FUELS	7,149	10,000	5,484	2,755	8,000	8,000
101-2200-42200	COMPLIANCE CHECKS						
101-2200-42230	CRIME PREVENTION						
101-2200-42240	MAINTENANCE CONTRACTS		650			650	
101-2200-42300	SAFETY EQUIPMENT	26,920	18,000	376	28,290	26,000	26,000
101-2200-42310	CONTRACTED SERVICES	4,362	8,850	8,968	5,970	12,510	20,500
101-2200-43000	PROFESSIONAL SERVICE (GENERAL)	874	4,500	581	4,317	4,500	4,500
101-2200-43010	AUDITING AND ACCOUNTING		500				
101-2200-43040	ATTORNEY FEES	404	500	225		500	500
101-2200-43200	COMMUNICATIONS (GENERAL)	10,213	13,600	10,707	8,079	16,000	15,700
101-2200-43630	GENERAL LIABILITY INSURANCE		10,680	4,597	14,958	9,220	10,240
101-2200-43700	INSPECTIONS	10,547	12,000	324		12,000	12,000
101-2200-43900	VEHICLE MAINTENANCE	22,550	17,000	22,793	29,990	25,000	28,000
101-2200-43910	SPECIAL PROJECTS						
101-2200-44010	REPAIRS & MAINT. - BUILDINGS	2,432	1,500	5,841		2,200	2,200
101-2200-44040	REPAIRS & MAINT. - EQUIPMENT	471	3,000	1,616	1,685	3,000	3,000
101-2200-44080	UNIFORMS	2,824	5,500	5,218	3,452	5,500	5,500
101-2200-44330	DUES & SUBSCRIPTIONS	290	800	200	290	800	800
101-2200-44350	WELLNESS		500			500	3,000
101-2200-44360	INVESTIGATIONS						
101-2200-44370	COLLABORATIVE PARTNERSHIPS						
101-2200-45800	OTHER EQUIPMENT		22,350	20,824	8,187	10,068	13,000
NET OF REVENUES/APPROPRIATIONS - 2200 - FIRE DEPARTMEN		(417,789)	(483,951)	(377,242)	(222,401)	(510,606)	(585,863)
Dept 2400 - BUILDING INSPECTION							
101-2400-41010	FULL TIME - REGULAR	132,474	161,960	122,105	65,864	174,520	180,810
101-2400-41210	PERA	9,667	12,150	9,130	4,940	13,090	13,560
101-2400-41220	FICA	8,809	12,390	8,568	4,665	13,350	13,830
101-2400-41225	MN PAID LEAVE						870
101-2400-41300	EMPLOYER PAID IN (GENERAL)	28,664	34,550	24,433	8,489	34,260	36,720
101-2400-41310	LIFE INSURANCE	1,460	1,640	1,599	1,064	1,640	1,640
101-2400-41500	WORKER S COMP (GENERAL)	1,191	1,614	1,298	1,421	1,578	1,794
101-2400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	135	6,400	1,425	122	2,000	2,200
101-2400-42050	SOFTWARE UPGRADES		1,000	213		1,000	1,000
101-2400-42080	TRAINING AND INSTRUCTION	10,399	7,350	540	4,007	2,000	2,000
101-2400-42100	OPERATING SUPPLIES	561	2,100	5,206	443	2,100	2,100
101-2400-42120	MOTOR FUELS	1,031	1,750	874	328	1,750	1,750
101-2400-42310	CONTRACTED SERVICES		2,000	302	112	2,000	2,000
101-2400-43030	ENGINEERING		250			300	300
101-2400-43040	ATTORNEY FEES		750			300	300
101-2400-43210	TELEPHONE	993	1,100	996	416	1,200	1,200
101-2400-43220	POSTAGE	245	800	222	201	800	800
101-2400-43310	TRAVEL EXPENSES	1,546	4,700	1,337	1,297	2,000	1,000
101-2400-43630	GENERAL LIABILITY INSURANCE	3,612	2,630	3,321	3,685	2,270	2,630
101-2400-43900	VEHICLE MAINTENANCE	4,045	4,500	3,484	328	6,000	8,000
101-2400-44180	UNIFORMS	960	1,000		218	1,000	1,000
101-2400-44330	DUES & SUBSCRIPTIONS	6,312	5,900	9,490	7,196	7,500	10,000
NET OF REVENUES/APPROPRIATIONS - 2400 - BUILDING INSPE		(212,104)	(266,534)	(194,543)	(104,796)	(270,658)	(285,504)

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 3100 - HWYS, STREETS, AND ROADS							
101-3100-41010	FULL TIME - REGULAR	315,902	337,910	301,561	167,113	364,730	389,000
101-3100-41020	FULL TIME - OVERTIME	7,996	14,000	9,076	6,700	14,000	19,440
101-3100-41030	PART TIME EMPLOYEES REGULAR	4,083	10,690	3,710	495	10,690	10,690
101-3100-41210	PERA	23,896	27,190	22,441	13,036	29,210	31,430
101-3100-41220	FICA	23,663	27,740	23,206	13,147	29,790	32,060
101-3100-41225	MN PAID LEAVE						2,850
101-3100-41300	EMPLOYER PAID IN (GENERAL)	83,931	80,390	56,336	34,327	79,240	83,200
101-3100-41310	LIFE INSURANCE	3,138	2,660	3,897	1,863	2,660	2,660
101-3100-41500	WORKER S COMP (GENERAL)	34,724	34,878	25,694	26,024	28,892	19,459
101-3100-42000	SUPPLIES - OFFICE/COPY/COMPUTR	1,611	1,200	2,481	5,818	2,000	2,500
101-3100-42050	SOFTWARE UPGRADES	3,236	7,500	6,680	(4,310)	7,500	7,500
101-3100-42080	TRAINING AND INSTRUCTION	56	1,000	3,339	2,155	6,000	7,000
101-3100-42100	OPERATING SUPPLIES	3,571	3,000	8,310	5,024	5,000	7,500
101-3100-42120	MOTOR FUELS	23,511	27,000	18,056	9,930	25,000	25,000
101-3100-42130	CULVERTS						
101-3100-42190	SEASONAL ACTIVITIES			100			
101-3100-42250	LANDSCAPING MATERIALS	1,389	1,500	131	1,313	2,000	2,000
101-3100-42260	SIGN MATERIAL/REPLACEMENT	5,758	5,000	8,029	8,058	5,000	8,000
101-3100-42300	SAFETY EQUIPMENT	3,426	5,000	7,955	662	6,000	6,000
101-3100-42310	CONTRACTED SERVICES	21,027	8,000	29,781	12,380	7,875	30,800
101-3100-42400	SMALL TOOLS/MINOR EQUIPMENT	9,855	10,000	12,095	9,896	10,000	10,000
101-3100-42910	EQUIPMENT REPAIR	374		732	28,502	10,000	15,000
101-3100-43000	PROFESSIONAL SERVICE (GENERAL)						
101-3100-43030	ENGINEERING	1,761		3,965			
101-3100-43040	ATTORNEY FEES						
101-3100-43060	PERSONNEL TESTING	619	1,200	2,583	2,030	2,500	2,500
101-3100-43090	HAZARDOUS WASTE DISPOSAL						
101-3100-43120	FEE (GOVERNMENT-STATE)	10		20	10		
101-3100-43210	TELEPHONE	787	1,200	1,285	1,444	1,200	1,200
101-3100-43520	GENERAL NOTICE PUBLICATION		2,700			2,700	2,700
101-3100-43630	GENERAL LIABILITY INSURANCE	9,050	16,950	17,116	24,352	15,010	19,590
101-3100-43800	UTILITIES-GAS/ELEC/SEWER/WATER	30,080	29,000	25,518	12,336	29,000	29,000
101-3100-43840	REFUSE	1,566	1,500	1,754	1,000	1,500	1,500
101-3100-43860	STREET LIGHTS	79,715	90,000	65,168	36,585	90,000	90,000
101-3100-43900	VEHICLE MAINTENANCE			8,640	10,189	10,000	15,000
101-3100-44010	REPAIRS & MAINT. - BUILDINGS	9,391	9,000	10,462	4,944	9,000	9,000
101-3100-44030	REP & MAIN. - OTHER THAN BLDGS						
101-3100-44040	REPAIRS & MAINT. - EQUIPMENT	55,882	48,000	120,958	25,897	48,000	48,000
101-3100-44100	RENTALS (EQUIPMENT)	6,716	6,000	17,085	4,781		
101-3100-44180	UNIFORMS	4,489	6,500	5,437	4,725	6,500	6,500
101-3100-44330	DUES & SUBSCRIPTIONS	2,076	2,000	2,871	1,864	3,000	3,000
101-3100-44400	SALT & SAND	47,375	50,000	41,332	6,797	50,000	50,000
101-3100-44410	STREET MAINT MATERIALS	101,088	55,000	45,245	15,969	55,000	55,000
101-3100-45800	OTHER EQUIPMENT						
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,		(921,752)	(923,708)	(913,049)	(495,056)	(968,997)	(1,045,079)
Dept 3160 - Street Lighting							
101-3160-43800	UTILITIES-GAS/ELEC/SEWER/WATER						
NET OF REVENUES/APPROPRIATIONS - 3160 - Street Lightin							
Dept 5200 - PARKS							
101-5200-41010	FULL TIME - REGULAR	12,290	38,060	15,969	18,030	41,830	45,770
101-5200-41020	FULL TIME - OVERTIME	2,508	1,000	5,153	2,405	2,000	6,000
101-5200-41030	PART TIME EMPLOYEES REGULAR	7,084	18,220	5,089	5,359	17,590	10,690
101-5200-41210	PERA	1,084	3,730	1,560	1,533	4,090	4,680
101-5200-41220	FICA	1,136	4,380	1,963	1,938	4,700	4,730

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 5200 - PARKS							
101-5200-41225	MN PAID LEAVE						1,770
101-5200-41300	EMPLOYER PAID IN (GENERAL)	4,081	9,370	3,103	3,249	9,240	9,700
101-5200-41310	LIFE INSURANCE		300			300	300
101-5200-41500	WORKER S COMP (GENERAL)	9,141	4,484	3,409	2,364	2,625	3,761
101-5200-42080	TRAINING AND INSTRUCTION	711	2,500	1,389	1,500	2,500	2,500
101-5200-42100	OPERATING SUPPLIES	1,038	1,250	3,553	1,960	1,250	2,000
101-5200-42120	MOTOR FUELS	725	2,500	900	445	2,500	2,500
101-5200-42190	SEASONAL ACTIVITIES	4,906	2,000	5,796	2,450	2,000	2,500
101-5200-42250	LANDSCAPING MATERIALS	1,671	2,000	4,277	3,216	3,000	3,000
101-5200-42310	CONTRACTED SERVICES	60,679	50,000	47,751	14,931	55,000	69,700
101-5200-42400	SMALL TOOLS/MINOR EQUIPMENT	2,893	2,500	2,412	1,710	2,500	2,500
101-5200-42600	TRAIL MAINTENANCE	2,827	2,500		2,202	2,500	2,500
101-5200-42910	EQUIPMENT REPAIR					1,000	1,000
101-5200-43210	TELEPHONE						
101-5200-43520	GENERAL NOTICE PUBLICATION				250		
101-5200-43630	GENERAL LIABILITY INSURANCE	9,228	7,340	6,926	11,212	6,910	9,100
101-5200-43800	UTILITIES-GAS/ELEC/SEWER/WATER	3,296	4,500	1,891	1,874	4,500	4,500
101-5200-43840	REFUSE	3,537	1,800	3,845	2,934	1,800	1,800
101-5200-43900	VEHICLE MAINTENANCE						
101-5200-44010	REPAIRS & MAINT. - BUILDINGS	4,357	6,000	3,524		6,000	6,000
101-5200-44030	REP & MAIN. - OTHER THAN BLDGS				1,251		
101-5200-44040	REPAIRS & MAINT. - EQUIPMENT	27,019	22,000	3,820		22,000	22,000
101-5200-44050	SATALLITE RENTAL	9,775	7,500	13,468	5,540	7,500	7,500
101-5200-44180	UNIFORMS						
101-5200-44760	TREE PLANTING	6,928	15,000	2,120	2,088	15,000	15,000
101-5200-49000	2004 CHEVY PICKUP						
101-5200-49120	POLARIS RANGER						
101-5200-49220	DUMPSTER TRAILER						
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		(176,914)	(208,934)	(137,918)	(88,441)	(218,335)	(241,501)
Dept 5500 - LIBRARY							
101-5500-41210	PERA						
101-5500-41220	FICA						
101-5500-41300	EMPLOYER PAID IN (GENERAL)						
101-5500-42000	SUPPLIES - OFFICE/COPY/COMPUTR				116		
101-5500-42100	OPERATING SUPPLIES			271	500		1,000
101-5500-43600	CLEANING SERVICE	15,161	19,000	15,198	8,392	19,000	19,000
101-5500-43800	UTILITIES-GAS/ELEC/SEWER/WATER	25,996	23,000	16,145	11,203	23,000	23,000
101-5500-43840	REFUSE	200	150	209	133	150	150
101-5500-44010	REPAIRS & MAINT. - BUILDINGS		3,000	451	304	3,000	2,000
NET OF REVENUES/APPROPRIATIONS - 5500 - LIBRARY		(41,357)	(45,150)	(32,274)	(20,648)	(45,150)	(45,150)
Dept 9360 - TRANSFER OUT							
101-9360-47210	TRANSFER	128,340		539,904	561,994		
NET OF REVENUES/APPROPRIATIONS - 9360 - TRANSFER OUT		(128,340)		(539,904)	(561,994)		
ESTIMATED REVENUES - FUND 101		4,884,627	4,708,887	4,965,952	381,767	4,922,133	5,372,214
APPROPRIATIONS - FUND 101		4,189,578	4,708,887	4,826,565	2,920,797	4,922,133	5,372,214
NET OF REVENUES/APPROPRIATIONS - FUND 101		695,049		139,387	(2,539,030)		
BEGINNING FUND BALANCE		2,403,694	3,098,749	3,098,749	3,238,132	3,238,132	699,102
ENDING FUND BALANCE		3,098,743	3,098,749	3,238,136	699,102	3,238,132	699,102

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
201-0000-36200	MISCELLANEOUS REVENUES						
201-0000-36210	INTEREST EARNINGS	754	370	767	762	469	570
201-0000-39400	PROCEEDS FROM SALE	72	10,000	5,224		10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 0000 -		826	10,370	5,991	762	10,469	10,570
Dept 2110 - POLICE DEPARTMENT							
201-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR						
201-2110-42100	OPERATING SUPPLIES	18	436	1,672	210	445	454
201-2110-42300	SAFETY EQUIPMENT						
201-2110-43040	ATTORNEY FEES						
201-2110-44290	REIMBURSEMENTS & REFUNDS						
201-2110-45800	OTHER EQUIPMENT			479			
201-2110-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM		(18)	(436)	(2,151)	(210)	(445)	(454)
ESTIMATED REVENUES - FUND 201		826	10,370	5,991	762	10,469	10,570
APPROPRIATIONS - FUND 201		18	436	2,151	210	445	454
NET OF REVENUES/APPROPRIATIONS - FUND 201		808	9,934	3,840	552	10,024	10,116
BEGINNING FUND BALANCE		18,030	18,838	18,838	22,678	22,678	23,230
ENDING FUND BALANCE		18,838	28,772	22,678	23,230	32,702	33,346

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
202-0000-32220	FEES ETC.	8,200		7,383	161		
202-0000-36210	INTEREST EARNINGS	991	219	987	995	250	279
202-0000-39400	PROCEEDS FROM SALE	3,310	12,239	4,943		12,484	12,733
NET OF REVENUES/APPROPRIATIONS - 0000 -		12,501	12,458	13,313	1,156	12,734	13,012
Dept 2110 - POLICE DEPARTMENT							
202-2110-42100	OPERATING SUPPLIES			3,384			
202-2110-42310	CONTRACTED SERVICES	9,010	9,363	4,239	(160)	9,831	10,323
202-2110-43000	PROFESSIONAL SERVICE (GENERAL)						
202-2110-45800	OTHER EQUIPMENT						
202-2110-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM		(9,010)	(9,363)	(7,623)	160	(9,831)	(10,323)
ESTIMATED REVENUES - FUND 202		12,501	12,458	13,313	1,156	12,734	13,012
APPROPRIATIONS - FUND 202		9,010	9,363	7,623	(160)	9,831	10,323
NET OF REVENUES/APPROPRIATIONS - FUND 202		3,491	3,095	5,690	1,316	2,903	2,689
BEGINNING FUND BALANCE		22,490	25,980	25,980	31,670	31,670	32,986
ENDING FUND BALANCE		25,981	29,075	31,670	32,986	34,573	35,675

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
205-0000-34220	POLICE DEPARTMENT	2,500		700	700		
205-0000-36210	INTEREST EARNINGS	302		317	318		
NET OF REVENUES/APPROPRIATIONS - 0000 -		2,802		1,017	1,018		
Dept 2110 - POLICE DEPARTMENT							
205-2110-42100	OPERATING SUPPLIES	103		88	5		
205-2110-42230	CRIME PREVENTION	430					
205-2110-45800	OTHER EQUIPMENT						
205-2110-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM		(533)		(88)	(5)		
ESTIMATED REVENUES - FUND 205		2,802		1,017	1,018		
APPROPRIATIONS - FUND 205		533		88	5		
NET OF REVENUES/APPROPRIATIONS - FUND 205		2,269		929	1,013		
BEGINNING FUND BALANCE		5,892	8,161	8,161	9,089	9,089	10,102
ENDING FUND BALANCE		8,161	8,161	9,090	10,102	9,089	10,102

BUDGET REPORT FOR CITY OF WYOMING
Fund: 206 ADMINISTRATIVE FINE
Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
206-0000-32220	FEES ETC.	3,540		2,080	300		
206-0000-36210	INTEREST EARNINGS	110		59	5		
NET OF REVENUES/APPROPRIATIONS - 0000 -		3,650		2,139	305		
Dept 2110 - POLICE DEPARTMENT							
206-2110-42100	OPERATING SUPPLIES			5,680	3,500		
206-2110-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM				(5,680)	(3,500)		
ESTIMATED REVENUES - FUND 206		3,650		2,139	305		
APPROPRIATIONS - FUND 206				5,680	3,500		
NET OF REVENUES/APPROPRIATIONS - FUND 206		3,650		(3,541)	(3,195)		
BEGINNING FUND BALANCE		161	3,811	3,811	270	270	(2,925)
ENDING FUND BALANCE		3,811	3,811	270	(2,925)	270	(2,925)

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
207-0000-32220	FEES ETC.	420		825			
207-0000-36210	INTEREST EARNINGS	925		863	847		
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,345		1,688	847		
Dept 2110 - POLICE DEPARTMENT							
207-2110-42100	OPERATING SUPPLIES						
207-2110-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM							
ESTIMATED REVENUES - FUND 207		1,345		1,688	847		
APPROPRIATIONS - FUND 207							
NET OF REVENUES/APPROPRIATIONS - FUND 207		1,345		1,688	847		
BEGINNING FUND BALANCE		22,054	23,399	23,399	25,087	25,087	25,934
ENDING FUND BALANCE		23,399	23,399	25,087	25,934	25,087	25,934

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
208-0000-32220	FEES ETC.	645		3,022	2,500		
208-0000-36210	INTEREST EARNINGS	351		191	195		
208-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -		996		3,213	2,695		
Dept 2110 - POLICE DEPARTMENT							
208-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR						
208-2110-42230	CRIME PREVENTION						
208-2110-42310	CONTRACTED SERVICES	3,000		3,500			
208-2110-44290	REIMBURSEMENTS & REFUNDS						
208-2110-45800	OTHER EQUIPMENT	1,148		1,408			
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM		(4,148)		(4,908)			
ESTIMATED REVENUES - FUND 208		996		3,213	2,695		
APPROPRIATIONS - FUND 208		4,148		4,908			
NET OF REVENUES/APPROPRIATIONS - FUND 208		(3,152)		(1,695)	2,695		
BEGINNING FUND BALANCE		10,796	7,644	7,644	5,948	5,948	8,643
ENDING FUND BALANCE		7,644	7,644	5,949	8,643	5,948	8,643

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
280-0000-31000	GENERAL PROPERTY TAXES	10,000	10,000	10,000		15,000	15,000
280-0000-33400	STATE GRANTS AND AIDS						
280-0000-34125	DONATIONS						
280-0000-36200	MISCELLANEOUS REVENUES	11,000					
280-0000-36210	INTEREST EARNINGS	7,905		6,620	6,410		
280-0000-39203	TRANSFER FROM OTHER FUND						
280-0000-39400	PROCEEDS FROM SALE						
NET OF REVENUES/APPROPRIATIONS - 0000 -		28,905	10,000	16,620	6,410	15,000	15,000
Dept 1000 - GENERAL GOVERNMENT							
280-1000-43000	PROFESSIONAL SERVICE (GENERAL)	15,557		23,560	2,609	4,050	4,050
280-1000-43030	ENGINEERING						
280-1000-43040	ATTORNEY FEES						
280-1000-45150	LAND TAXES						
280-1000-46010	DEBT SRV BOND PRINCIPAL						
280-1000-46110	BOND INTEREST						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN		(15,557)		(23,560)	(2,609)	(4,050)	(4,050)
Dept 1330 - BOARDS AND COMMISSIONS							
280-1330-41000	SALARIES & WAGES	180	1,000	240	150		
280-1330-41220	FICA	14		18	11		
280-1330-41225	MN PAID LEAVE						
280-1330-42080	TRAINING AND INSTRUCTION	15		527			
NET OF REVENUES/APPROPRIATIONS - 1330 - BOARDS AND COM		(209)	(1,000)	(785)	(161)		
Dept 1500 - FINANCIAL ADMINISTRATION							
280-1500-43000	PROFESSIONAL SERVICE (GENERAL)	500		275	3,600	1,750	1,750
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMI		(500)		(275)	(3,600)	(1,750)	(1,750)
ESTIMATED REVENUES - FUND 280		28,905	10,000	16,620	6,410	15,000	15,000
APPROPRIATIONS - FUND 280		16,266	1,000	24,620	6,370	5,800	5,800
NET OF REVENUES/APPROPRIATIONS - FUND 280		12,639	9,000	(8,000)	40	9,200	9,200
BEGINNING FUND BALANCE		191,016	203,655	203,655	195,654	195,654	195,694
ENDING FUND BALANCE		203,655	212,655	195,655	195,694	204,854	204,894

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
285-0000-36210	INTEREST EARNINGS	897		814	789		
285-0000-36505	REVOLVING LOANS RETAINED						
285-0000-39999	PRIOR PERIOD ADJUSTMENTS						
NET OF REVENUES/APPROPRIATIONS - 0000 -		897		814	789		
Dept 1000 - GENERAL GOVERNMENT							
285-1000-43040	ATTORNEY FEES						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 6500 - ECONOMIC DEVELOPMENT							
285-6500-44040	REPAIRS & MAINT. - EQUIPMENT						
285-6500-44060	LOAN DISBURSEMENTS						
NET OF REVENUES/APPROPRIATIONS - 6500 - ECONOMIC DEVEL							
ESTIMATED REVENUES - FUND 285		897		814	789		
APPROPRIATIONS - FUND 285							
NET OF REVENUES/APPROPRIATIONS - FUND 285		897		814	789		
BEGINNING FUND BALANCE		21,674	22,571	22,571	23,386	23,386	24,175
ENDING FUND BALANCE		22,571	22,571	23,385	24,175	23,386	24,175

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
331-0000-31000	GENERAL PROPERTY TAXES						
331-0000-36100	SPECIAL ASSESSMENTS						
331-0000-36210	INTEREST EARNINGS						
331-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 7000 - DEBT SERVICE							
331-7000-46010	DEBT SRV BOND PRINCIPAL						
331-7000-46110	BOND INTEREST						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
ESTIMATED REVENUES - FUND 331							
APPROPRIATIONS - FUND 331							
NET OF REVENUES/APPROPRIATIONS - FUND 331							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

BUDGET REPORT FOR CITY OF WYOMING
Fund: 333 2006A GO BONDS
Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
333-0000-31000	GENERAL PROPERTY TAXES						
333-0000-36100	SPECIAL ASSESSMENTS						
333-0000-36210	INTEREST EARNINGS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 7000 - DEBT SERVICE							
333-7000-46010	DEBT SRV BOND PRINCIPAL						
333-7000-46110	BOND INTEREST						
333-7000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
ESTIMATED REVENUES - FUND 333							
APPROPRIATIONS - FUND 333							
NET OF REVENUES/APPROPRIATIONS - FUND 333							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
335-0000-36100	SPECIAL ASSESSMENTS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
ESTIMATED REVENUES - FUND 335							
APPROPRIATIONS - FUND 335							
NET OF REVENUES/APPROPRIATIONS - FUND 335							
	BEGINNING FUND BALANCE						
	ENDING FUND BALANCE						

BUDGET REPORT FOR CITY OF WYOMING
Fund: 336 2004A GO BONDS

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
336-0000-36100	SPECIAL ASSESSMENTS						
336-0000-36210	INTEREST EARNINGS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
336-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 7000 - DEBT SERVICE							
336-7000-46010	DEBT SRV BOND PRINCIPAL						
336-7000-46110	BOND INTEREST						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
ESTIMATED REVENUES - FUND 336							
APPROPRIATIONS - FUND 336							
NET OF REVENUES/APPROPRIATIONS - FUND 336							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
337-0000-31000	GENERAL PROPERTY TAXES	215,000	133,430	133,430			
337-0000-33160	FEDERAL GRANT FUNDS	15,300		9,448	3,213		
337-0000-36100	SPECIAL ASSESSMENTS	43,204		52,775			
337-0000-36210	INTEREST EARNINGS	23,000		15,788	6,134		
NET OF REVENUES/APPROPRIATIONS - 0000 -		296,504	133,430	211,441	9,347		
Dept 1000 - GENERAL GOVERNMENT							
337-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 7000 - DEBT SERVICE							
337-7000-43000	PROFESSIONAL SERVICE (GENERAL)						
337-7000-46010	DEBT SRV BOND PRINCIPAL	320,000	335,000	335,000	350,000	350,000	
337-7000-46110	BOND INTEREST	45,820	28,295	28,295	9,625	9,625	
337-7000-46200	FISCAL AGENT FEES	375		375			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(366,195)	(363,295)	(363,670)	(359,625)	(359,625)	
ESTIMATED REVENUES - FUND 337		296,504	133,430	211,441	9,347		
APPROPRIATIONS - FUND 337		366,195	363,295	363,670	359,625	359,625	
NET OF REVENUES/APPROPRIATIONS - FUND 337		(69,691)	(229,865)	(152,229)	(350,278)	(359,625)	
BEGINNING FUND BALANCE		767,813	698,123	698,123	545,894	545,894	195,616
ENDING FUND BALANCE		698,122	468,258	545,894	195,616	186,269	195,616

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
338-0000-31000	GENERAL PROPERTY TAXES	250,000	230,000	230,000		233,777	
338-0000-36100	SPECIAL ASSESSMENTS	62,654		56,689			
338-0000-36210	INTEREST EARNINGS	18,929		13,804	5,905		
338-0000-39300	BOND PROCEEDS						
NET OF REVENUES/APPROPRIATIONS - 0000 -		331,583	230,000	300,493	5,905	233,777	
Dept 7000 - DEBT SERVICE							
338-7000-43040	ATTORNEY FEES						
338-7000-46010	DEBT SRV BOND PRINCIPAL	335,000	345,000	345,000	360,000	360,000	370,000
338-7000-46110	BOND INTEREST	37,275	27,075	27,075	10,950	16,500	5,550
338-7000-46200	FISCAL AGENT FEES	550		550			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(372,825)	(372,075)	(372,625)	(370,950)	(376,500)	(375,550)
ESTIMATED REVENUES - FUND 338		331,583	230,000	300,493	5,905	233,777	
APPROPRIATIONS - FUND 338		372,825	372,075	372,625	370,950	376,500	375,550
NET OF REVENUES/APPROPRIATIONS - FUND 338		(41,242)	(142,075)	(72,132)	(365,045)	(142,723)	(375,550)
BEGINNING FUND BALANCE		660,217	618,975	618,975	546,843	546,843	181,798
ENDING FUND BALANCE		618,975	476,900	546,843	181,798	404,120	(193,752)

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
339-0000-31000	GENERAL PROPERTY TAXES	127,967	100,813	100,813		104,191	101,986
339-0000-36100	SPECIAL ASSESSMENTS						
339-0000-36210	INTEREST EARNINGS	5,140		4,027	1,730		
339-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -		133,107	100,813	104,840	1,730	104,191	101,986
Dept 7000 - DEBT SERVICE							
339-7000-46010	DEBT SRV BOND PRINCIPAL	110,000	115,000	115,000	115,000	115,000	120,000
339-7000-46110	BOND INTEREST	8,480	6,874	6,874	2,991	5,091	3,150
339-7000-46200	FISCAL AGENT FEES	500		500			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(118,980)	(121,874)	(122,374)	(117,991)	(120,091)	(123,150)
ESTIMATED REVENUES - FUND 339		133,107	100,813	104,840	1,730	104,191	101,986
APPROPRIATIONS - FUND 339		118,980	121,874	122,374	117,991	120,091	123,150
NET OF REVENUES/APPROPRIATIONS - FUND 339		14,127	(21,061)	(17,534)	(116,261)	(15,900)	(21,164)
BEGINNING FUND BALANCE		172,667	186,793	186,793	169,259	169,259	52,998
ENDING FUND BALANCE		186,794	165,732	169,259	52,998	153,359	31,834

BUDGET REPORT FOR CITY OF WYOMING
Fund: 340 2018A GO BOND

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
340-0000-31000	GENERAL PROPERTY TAXES	101,862	104,435	104,435		101,599	109,264
340-0000-36100	SPECIAL ASSESSMENTS	26,332		17,785			
340-0000-36210	INTEREST EARNINGS	2,865		2,232	732		
340-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -		131,059	104,435	124,452	732	101,599	109,264
Dept 1500 - FINANCIAL ADMINISTRATION							
340-1500-43000	PROFESSIONAL SERVICE (GENERAL)			3,100			
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMI				(3,100)			
Dept 7000 - DEBT SERVICE							
340-7000-46010	DEBT SRV BOND PRINCIPAL	85,000	90,000	90,000	90,000	90,000	100,000
340-7000-46110	BOND INTEREST	36,969	34,344	34,344	16,497	31,644	28,794
340-7000-46200	FISCAL AGENT FEES	550		550			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(122,519)	(124,344)	(124,894)	(106,497)	(121,644)	(128,794)
ESTIMATED REVENUES - FUND 340		131,059	104,435	124,452	732	101,599	109,264
APPROPRIATIONS - FUND 340		122,519	124,344	127,994	106,497	121,644	128,794
NET OF REVENUES/APPROPRIATIONS - FUND 340		8,540	(19,909)	(3,542)	(105,765)	(20,045)	(19,530)
BEGINNING FUND BALANCE		124,769	133,309	133,309	129,767	129,767	24,002
ENDING FUND BALANCE		133,309	113,400	129,767	24,002	109,722	4,472

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
341-0000-31000	GENERAL PROPERTY TAXES	223,061	223,901	223,901		224,636	225,265
341-0000-36100	SPECIAL ASSESSMENTS	63,002		63,885			
341-0000-36210	INTEREST EARNINGS	15,577		15,476	11,967		
341-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -		301,640	223,901	303,262	11,967	224,636	225,265
Dept 7000 - DEBT SERVICE							
341-7000-46010	DEBT SRV BOND PRINCIPAL	205,000	210,000	210,000	215,000	215,000	220,000
341-7000-46110	BOND INTEREST	63,750	59,600	59,600	28,750	55,350	51,000
341-7000-46200	FISCAL AGENT FEES	500		500			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(269,250)	(269,600)	(270,100)	(243,750)	(270,350)	(271,000)
ESTIMATED REVENUES - FUND 341		301,640	223,901	303,262	11,967	224,636	225,265
APPROPRIATIONS - FUND 341		269,250	269,600	270,100	243,750	270,350	271,000
NET OF REVENUES/APPROPRIATIONS - FUND 341		32,390	(45,699)	33,162	(231,783)	(45,714)	(45,735)
BEGINNING FUND BALANCE		545,357	577,747	577,747	610,909	610,909	379,126
ENDING FUND BALANCE		577,747	532,048	610,909	379,126	565,195	333,391

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
342-0000-31000	GENERAL PROPERTY TAXES					63,000	137,306
342-0000-36100	SPECIAL ASSESSMENTS				(2,191)		
342-0000-36210	INTEREST EARNINGS						
342-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -					(2,191)	63,000	137,306
Dept 7000 - DEBT SERVICE							
342-7000-46010	DEBT SRV BOND PRINCIPAL						65,000
342-7000-46110	BOND INTEREST						81,975
342-7000-46200	FISCAL AGENT FEES			49,400			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE				(49,400)			(146,975)
ESTIMATED REVENUES - FUND 342					(2,191)	63,000	137,306
APPROPRIATIONS - FUND 342				49,400			146,975
NET OF REVENUES/APPROPRIATIONS - FUND 342				(49,400)	(2,191)	63,000	(9,669)
BEGINNING FUND BALANCE					(49,400)	(49,400)	(51,591)
ENDING FUND BALANCE				(49,400)	(51,591)	13,600	(61,260)

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
370-0000-31000	GENERAL PROPERTY TAXES						
370-0000-31050	TAX INCREMENTS	31,137		48,427			
370-0000-36210	INTEREST EARNINGS	564		481	697		
370-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -		31,701		48,908	697		
Dept 1000 - GENERAL GOVERNMENT							
370-1000-43040	ATTORNEY FEES						
370-1000-46200	FISCAL AGENT FEES						
370-1000-47150	TAX INCREMENT	8,776		10,349			
370-1000-47220	INTERFUND INTEREST EXPENSE	8,033		7,460			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN		(16,809)		(17,809)			
Dept 7000 - DEBT SERVICE							
370-7000-46010	DEBT SRV BOND PRINCIPAL						
370-7000-46110	BOND INTEREST						
370-7000-46200	FISCAL AGENT FEES						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
Dept 9360 - TRANSFER OUT							
370-9360-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 9360 - TRANSFER OUT							
ESTIMATED REVENUES - FUND 370		31,701		48,908	697		
APPROPRIATIONS - FUND 370		16,809		17,809			
NET OF REVENUES/APPROPRIATIONS - FUND 370		14,892		31,099	697		
BEGINNING FUND BALANCE		(201,444)	(186,552)	(186,552)	(155,454)	(155,454)	(154,757)
ENDING FUND BALANCE		(186,552)	(186,552)	(155,453)	(154,757)	(155,454)	(154,757)

BUDGET REPORT FOR CITY OF WYOMING
Fund: 385 TIF 3-3

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
385-0000-31050	TAX INCREMENTS						
385-0000-33402	HOMESTEAD CREDIT						
385-0000-36210	INTEREST EARNINGS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
385-1000-47150	TAX INCREMENT						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 9360 - TRANSFER OUT							
385-9360-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 9360 - TRANSFER OUT							
ESTIMATED REVENUES - FUND 385							
APPROPRIATIONS - FUND 385							
NET OF REVENUES/APPROPRIATIONS - FUND 385							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
390-0000-36100	SPECIAL ASSESSMENTS						
390-0000-36210	INTEREST EARNINGS						
390-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 7000 - DEBT SERVICE							
390-7000-46010	DEBT SRV BOND PRINCIPAL						
390-7000-46110	BOND INTEREST						
390-7000-46200	FISCAL AGENT FEES						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
ESTIMATED REVENUES - FUND 390							
APPROPRIATIONS - FUND 390							
NET OF REVENUES/APPROPRIATIONS - FUND 390							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
401-0000-31000	GENERAL PROPERTY TAXES	265,729	200,000	50,000		100,400	323,000
401-0000-33401	LOCAL GOVERNMENT AID	255,771	437,744	387,744	36,502	388,238	388,427
401-0000-36100	SPECIAL ASSESSMENTS						
401-0000-36200	MISCELLANEOUS REVENUES						
401-0000-36210	INTEREST EARNINGS	1,692	4,391	6,529	1,827	4,944	7,469
401-0000-36231	TREE REPLACEMENT	28,500			11,500		
401-0000-36240	REIMBURSEMENTS			7,409			
401-0000-39203	TRANSFER FROM OTHER FUND	128,340		539,904			
401-0000-39400	PROCEEDS FROM SALE			47,873			
NET OF REVENUES/APPROPRIATIONS - 0000 -		680,032	642,135	1,039,459	49,829	493,582	718,896
Dept 1000 - GENERAL GOVERNMENT							
401-1000-43000	PROFESSIONAL SERVICE (GENERAL)	27,000			2,950		
401-1000-45000	CAPITAL OUTLAY	4,221	25,000	37,225	3,099		50,000
401-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN		(31,221)	(25,000)	(37,225)	(6,049)		(50,000)
Dept 2110 - POLICE DEPARTMENT							
401-2110-45000	CAPITAL OUTLAY	53,979	143,000	305,084	148,325	217,000	204,000
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM		(53,979)	(143,000)	(305,084)	(148,325)	(217,000)	(204,000)
Dept 2200 - FIRE DEPARTMENT							
401-2200-45000	CAPITAL OUTLAY		40,000	245,885			65,000
401-2200-47220	INTERFUND INTEREST EXPENSE						
NET OF REVENUES/APPROPRIATIONS - 2200 - FIRE DEPARTMEN			(40,000)	(245,885)			(65,000)
Dept 3100 - HWYS, STREETS, AND ROADS							
401-3100-33160	FEDERAL GRANT FUNDS						
401-3100-45000	CAPITAL OUTLAY	651,774	295,000	346,077	226,215	260,000	357,000
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,		(651,774)	(295,000)	(346,077)	(226,215)	(260,000)	(357,000)
Dept 6231 - TREE REPLACEMENT PROGRAM							
401-6231-44840	TREES	26,500		26,500			
NET OF REVENUES/APPROPRIATIONS - 6231 - TREE REPLACEME		(26,500)		(26,500)			
ESTIMATED REVENUES - FUND 401		680,032	642,135	1,039,459	49,829	493,582	718,896
APPROPRIATIONS - FUND 401		763,474	503,000	960,771	380,589	477,000	676,000
NET OF REVENUES/APPROPRIATIONS - FUND 401		(83,442)	139,135	78,688	(330,760)	16,582	42,896
BEGINNING FUND BALANCE		205,300	121,859	121,859	200,548	200,548	(130,212)
ENDING FUND BALANCE		121,858	260,994	200,547	(130,212)	217,130	(87,316)

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
402-0000-36210	INTEREST EARNINGS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
402-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
ESTIMATED REVENUES - FUND 402							
APPROPRIATIONS - FUND 402							
NET OF REVENUES/APPROPRIATIONS - FUND 402							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

BUDGET REPORT FOR CITY OF WYOMING
Fund: 403 EQUIPMENT FUND
Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
403-0000-36210	INTEREST EARNINGS	274		249	241		
403-0000-36240	REIMBURSEMENTS						
NET OF REVENUES/APPROPRIATIONS - 0000 -		274		249	241		
Dept 1000 - GENERAL GOVERNMENT							
403-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 3100 - HWYS, STREETS, AND ROADS							
403-3100-44250	EQUIPMENT REPLACEMENT						
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,							
ESTIMATED REVENUES - FUND 403		274		249	241		
APPROPRIATIONS - FUND 403							
NET OF REVENUES/APPROPRIATIONS - FUND 403		274		249	241		
BEGINNING FUND BALANCE		6,625	6,899	6,899	7,148	7,148	7,389
ENDING FUND BALANCE		6,899	6,899	7,148	7,389	7,148	7,389

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
404-0000-31000	GENERAL PROPERTY TAXES	10,000	25,000	25,000		30,000	30,000
404-0000-33400	STATE GRANTS AND AIDS						
404-0000-34125	DONATIONS	1,500	45,268	3,000	100		
404-0000-34126	RAILROAD PARK IMPROVEMENTS	52,050		28,300	98,600		
404-0000-34127	SWENSON PARK IMPROVEMENTS						
404-0000-34230	PARK & RECREATION DEDICATION	72,000					
404-0000-36210	INTEREST EARNINGS	8,154		7,672	4,967	3,709	4,208
404-0000-36550	GAMBLING PROCEEDS						
404-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -		143,704	70,268	63,972	103,667	33,709	34,208
Dept 5200 - PARKS							
404-5200-43030	ENGINEERING			200			
404-5200-45300	IMPROVEMENTS OTHER THAN BLDGS			6,060			
404-5200-45350	IMPROVEMENTS	760		28,686			
404-5200-45400	IMPROVEMENTS SWENSON PARK						
404-5200-45450	IMPROVEMENTS RAILROAD PARK	94,235		183,644	45,327		
404-5200-45800	OTHER EQUIPMENT		25,000	986		25,000	25,000
404-5200-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		(94,995)	(25,000)	(219,576)	(45,327)	(25,000)	(25,000)
ESTIMATED REVENUES - FUND 404		143,704	70,268	63,972	103,667	33,709	34,208
APPROPRIATIONS - FUND 404		94,995	25,000	219,576	45,327	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - FUND 404		48,709	45,268	(155,604)	58,340	8,709	9,208
BEGINNING FUND BALANCE		179,087	227,795	227,795	72,191	72,191	130,531
ENDING FUND BALANCE		227,796	273,063	72,191	130,531	80,900	139,739

BUDGET REPORT FOR CITY OF WYOMING
Fund: 405 TRAIL DEVELOPMENT FUND
Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
405-0000-34780	PARK FEES						
405-0000-36210	INTEREST EARNINGS	219	149	199	192	198	248
NET OF REVENUES/APPROPRIATIONS - 0000 -		219	149	199	192	198	248
Dept 1000 - GENERAL GOVERNMENT							
405-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 5200 - PARKS							
405-5200-45350	IMPROVEMENTS						
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS							
ESTIMATED REVENUES - FUND 405		219	149	199	192	198	248
APPROPRIATIONS - FUND 405							
NET OF REVENUES/APPROPRIATIONS - FUND 405		219	149	199	192	198	248
BEGINNING FUND BALANCE		5,286	5,504	5,504	5,703	5,703	5,895
ENDING FUND BALANCE		5,505	5,653	5,703	5,895	5,901	6,143

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
407-0000-33400	STATE GRANTS AND AIDS						
407-0000-33418	MUNICIPAL STATE AID FOR STREET						
407-0000-33419	MUNICIPAL STATE AID FOR MAINT	141,598		155,231	83,431		
407-0000-36100	SPECIAL ASSESSMENTS						
407-0000-36210	INTEREST EARNINGS	40,423	6,309	37,738	40,409		
407-0000-39200	INTERFUND OPERATING TRANSFERS						
NET OF REVENUES/APPROPRIATIONS - 0000 -		182,021	6,309	192,969	123,840		
Dept 3100 - HWYS, STREETS, AND ROADS							
407-3100-43030	ENGINEERING			1,421			
407-3100-43040	ATTORNEY FEES						
407-3100-45000	CAPITAL OUTLAY		185,000	31,156		177,000	200,000
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,			(185,000)	(32,577)		(177,000)	(200,000)
ESTIMATED REVENUES - FUND 407		182,021	6,309	192,969	123,840		
APPROPRIATIONS - FUND 407			185,000	32,577		177,000	200,000
NET OF REVENUES/APPROPRIATIONS - FUND 407		182,021	(178,691)	160,392	123,840	(177,000)	(200,000)
BEGINNING FUND BALANCE		783,583	965,604	965,604	1,125,996	1,125,996	1,249,836
ENDING FUND BALANCE		965,604	786,913	1,125,996	1,249,836	948,996	1,049,836

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
408-0000-31000	GENERAL PROPERTY TAXES	300,000	400,000	400,000		500,000	600,000
408-0000-33400	STATE GRANTS AND AIDS				2,223		
408-0000-33418	MUNICIPAL STATE AID FOR STREET	607,294		980,079	(15,800)		
408-0000-36100	SPECIAL ASSESSMENTS	168,863	84,305	131,482	21,613	81,391	80,684
408-0000-36210	INTEREST EARNINGS	45,510	33,577	17,887	14,149	34,383	9,558
408-0000-36240	REIMBURSEMENTS	70,000					
408-0000-38060	STREET UTILITY FRANCHISE FEES	297,665	291,737	297,365	149,491	293,137	293,137
408-0000-39200	INTERFUND OPERATING TRANSFERS						
408-0000-39203	TRANSFER FROM OTHER FUND				1,000,000		
408-0000-39300	BOND PROCEEDS						
408-0000-39320	BOND PREMIUM			196,448			
408-0000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,489,332	809,619	2,023,261	1,171,676	908,911	983,379
Dept 1000 - GENERAL GOVERNMENT							
408-1000-43000	PROFESSIONAL SERVICE (GENERAL)				6,031		
408-1000-46120	BOND DISCOUNT AMORTIZATION						
408-1000-46130	ISSUANCE COSTS AND DISCOUNTS			10,059			
408-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN				(10,059)	(6,031)		
Dept 3100 - HWYS, STREETS, AND ROADS							
408-3100-43030	ENGINEERING	588,873		379,845	79,312		
408-3100-43040	ATTORNEY FEES	70					
408-3100-43510	LEGAL NOTICE PUBLICATION	1,122		579	490		
408-3100-45350	IMPROVEMENTS	3,377,590		737,746	639,912		
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,		(3,967,655)		(1,118,170)	(719,714)		
Dept 7000 - DEBT SERVICE							
408-7000-46010	DEBT SRV BOND PRINCIPAL			(1,765,000)			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE				1,765,000			
Dept 9425 - SEWER/WATER MAINTENANCE							
408-9425-45350	IMPROVEMENTS	47,746		49,359	34,651		
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MA		(47,746)		(49,359)	(34,651)		
ESTIMATED REVENUES - FUND 408		1,489,332	809,619	2,023,261	1,171,676	908,911	983,379
APPROPRIATIONS - FUND 408		4,015,401		(587,412)	760,396		
NET OF REVENUES/APPROPRIATIONS - FUND 408		(2,526,069)	809,619	2,610,673	411,280	908,911	983,379
BEGINNING FUND BALANCE		1,372,182	(1,153,888)	(1,153,888)	1,456,785	1,456,785	1,868,065
ENDING FUND BALANCE		(1,153,887)	(344,269)	1,456,785	1,868,065	2,365,696	2,851,444

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
409-0000-31000	GENERAL PROPERTY TAXES						
409-0000-36210	INTEREST EARNINGS	87,345		81,286	75,734		76
409-0000-39203	TRANSFER FROM OTHER FUND				561,994		
409-0000-47210	TRANSFER				1,000,000		
NET OF REVENUES/APPROPRIATIONS - 0000 -		87,345		81,286	(362,272)		76
Dept 1000 - GENERAL GOVERNMENT							
409-1000-43000	PROFESSIONAL SERVICE (GENERAL)			23,110	19,054		
409-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN				(23,110)	(19,054)		
ESTIMATED REVENUES - FUND 409		87,345		81,286	637,728		76
APPROPRIATIONS - FUND 409				23,110	1,019,054		
NET OF REVENUES/APPROPRIATIONS - FUND 409		87,345		58,176	(381,326)		76
BEGINNING FUND BALANCE		2,174,934	2,262,279	2,262,279	2,320,455	2,320,455	1,939,129
ENDING FUND BALANCE		2,262,279	2,262,279	2,320,455	1,939,129	2,320,455	1,939,205

BUDGET REPORT FOR CITY OF WYOMING
Fund: 420 FALLBROOK AVE. CONST.

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
420-0000-33418	MUNICIPAL STATE AID FOR STREET						
420-0000-36100	SPECIAL ASSESSMENTS						
420-0000-39200	INTERFUND OPERATING TRANSFERS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
420-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 3100 - HWYS, STREETS, AND ROADS							
420-3100-43030	ENGINEERING						
420-3100-43040	ATTORNEY FEES						
420-3100-43510	LEGAL NOTICE PUBLICATION						
420-3100-45000	CAPITAL OUTLAY						
420-3100-45500	MISCELLANEOUS						
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,							
ESTIMATED REVENUES - FUND 420							
APPROPRIATIONS - FUND 420							
NET OF REVENUES/APPROPRIATIONS - FUND 420							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

BUDGET REPORT FOR CITY OF WYOMING
Fund: 437 2009 IMPROVEMENTS

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
437-0000-39200	INTERFUND OPERATING TRANSFERS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1500 - FINANCIAL ADMINISTRATION							
437-1500-43000	PROFESSIONAL SERVICE (GENERAL)						
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMI							
ESTIMATED REVENUES - FUND 437							
APPROPRIATIONS - FUND 437							
NET OF REVENUES/APPROPRIATIONS - FUND 437							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 1000 - GENERAL GOVERNMENT							
465-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
ESTIMATED REVENUES - FUND 465							
APPROPRIATIONS - FUND 465							
NET OF REVENUES/APPROPRIATIONS - FUND 465							
	BEGINNING FUND BALANCE						
	ENDING FUND BALANCE						

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
490-0000-36210	INTEREST EARNINGS	4,853	1,340	5,397	5,819	1,825	2,324
490-0000-36550	GAMBLING PROCEEDS	23,550	47,147	40,903	19,526	48,090	49,052
NET OF REVENUES/APPROPRIATIONS - 0000 -		28,403	48,487	46,300	25,345	49,915	51,376
Dept 1000 - GENERAL GOVERNMENT							
490-1000-45800	OTHER EQUIPMENT						
490-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 5200 - PARKS							
490-5200-45300	IMPROVEMENTS OTHER THAN BLDGS				56,097		
490-5200-45800	OTHER EQUIPMENT						
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS					(56,097)		
ESTIMATED REVENUES - FUND 490		28,403	48,487	46,300	25,345	49,915	51,376
APPROPRIATIONS - FUND 490					56,097		
NET OF REVENUES/APPROPRIATIONS - FUND 490		28,403	48,487	46,300	(30,752)	49,915	51,376
BEGINNING FUND BALANCE		100,639	129,043	129,043	175,342	175,342	144,590
ENDING FUND BALANCE		129,042	177,530	175,343	144,590	225,257	195,966

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
601-0000-32210	BUILDING PERMITS			654	188		
601-0000-33160	FEDERAL GRANT FUNDS						
601-0000-33400	STATE GRANTS AND AIDS						
601-0000-33439	PERA PENSION OTHER REVENUE						
601-0000-36100	SPECIAL ASSESSMENTS						
601-0000-36200	MISCELLANEOUS REVENUES	6,924					
601-0000-36210	INTEREST EARNINGS	58,915	15,000	48,146	30,374	25,000	35,000
601-0000-36211	INTERFUND LOAN INTEREST						
601-0000-36240	REIMBURSEMENTS	5,489		512	19,366		
601-0000-37125	UTILITY CHARGES	713,538	658,511	678,888	305,275	730,310	772,122
601-0000-37126	UTILITY PENALTIES	5,668	8,000	4,324	2,332	8,458	8,942
601-0000-37130	UTILITY DEPARTMENT						
601-0000-37155	UTILITY INSPECTION	980	1,000	1,540	700	1,057	1,118
601-0000-37160	CONNECTION CHARGES	40,605	64,000	90,273	40,364	64,000	64,000
601-0000-39203	TRANSFER FROM OTHER FUND						
601-0000-39320	BOND PREMIUM	3,103		3,104			
601-0000-39350	TRANSFER OF CAPITAL ASSETS						
601-0000-39400	PROCEEDS FROM SALE						
601-0000-39999	PRIOR PERIOD ADJUSTMENTS	(19)					
NET OF REVENUES/APPROPRIATIONS - 0000 -		835,203	746,511	827,441	398,599	828,825	881,182
Dept 1000 - GENERAL GOVERNMENT							
601-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 2400 - BUILDING INSPECTION							
601-2400-41225	MN PAID LEAVE						310
NET OF REVENUES/APPROPRIATIONS - 2400 - BUILDING INSPE							(310)
Dept 7000 - DEBT SERVICE							
601-7000-46010	DEBT SRV BOND PRINCIPAL		171,298				
601-7000-46110	BOND INTEREST	55,471	53,214	51,592	25,635	49,241	45,112
601-7000-46130	ISSUANCE COSTS AND DISCOUNTS						
601-7000-46200	FISCAL AGENT FEES	500		500			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(55,971)	(224,512)	(52,092)	(25,635)	(49,241)	(45,112)
Dept 9400 - CLJSTC							
601-9400-41290	PENSION EXPENSE						
NET OF REVENUES/APPROPRIATIONS - 9400 - CLJSTC							
Dept 9415 - SEWER/WATER UTILITY EXPENSE							
601-9415-41290	PENSION EXPENSE						
601-9415-44290	REIMBURSEMENTS & REFUNDS						
NET OF REVENUES/APPROPRIATIONS - 9415 - SEWER/WATER UT							
Dept 9425 - SEWER/WATER MAINTENANCE							
601-9425-41010	FULL TIME - REGULAR	136,794	165,320	226,043	89,823	202,680	225,560
601-9425-41020	FULL TIME - OVERTIME	8,463	6,000	6,915	2,575	6,000	12,440
601-9425-41030	PART TIME EMPLOYEES REGULAR	4,083	2,500	3,512	495	2,500	2,500
601-9425-41210	PERA	10,732	13,040	16,426	6,930	15,840	18,040
601-9425-41220	FICA	10,472	13,300	16,256	6,805	16,160	18,400
601-9425-41225	MN PAID LEAVE						3,950
601-9425-41290	PENSION EXPENSE	(21,240)		36,560			
601-9425-41300	EMPLOYER PAID IN (GENERAL)	35,658	36,370	37,987	17,859	52,550	46,650
601-9425-41310	LIFE INSURANCE	1,570	1,180	1,948	852	1,180	1,180

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 9425 - SEWER/WATER MAINTENANCE							
601-9425-41390	OPEB EXPENSE						
601-9425-41500	WORKER S COMP (GENERAL)	10,092	14,288	10,074	10,806	11,997	12,339
601-9425-42000	SUPPLIES - OFFICE/COPY/COMPUTR	609	2,500	4,378	1,023	2,500	2,500
601-9425-42050	SOFTWARE UPGRADES	1,192	5,000	5,000	4,998	5,000	7,500
601-9425-42080	TRAINING AND INSTRUCTION	275	1,500	2,964	895	3,000	3,000
601-9425-42100	OPERATING SUPPLIES	1,059	500	1,002	2,838	500	1,000
601-9425-42120	MOTOR FUELS	11,644	10,000	5,952	3,890	10,000	8,000
601-9425-42160	CHEMICALS/CHEMICAL PRODUCTS	9,762	15,000	8,096	5,774	15,225	15,225
601-9425-42290	METERS		10,000	3,167	4,341	10,000	18,000
601-9425-42300	SAFETY EQUIPMENT	202	1,500	410	264	3,000	3,000
601-9425-42310	CONTRACTED SERVICES	6,893	7,500	9,232	12,180	7,500	10,000
601-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	4,774	10,000	4,976	897	10,000	10,000
601-9425-42910	EQUIPMENT REPAIR					5,000	5,000
601-9425-42950	SCADA SYSTEM	3,492	7,500	2,370	270	7,500	7,500
601-9425-43000	PROFESSIONAL SERVICE (GENERAL)	28,959	20,000	6,813	2,902	30,125	15,000
601-9425-43030	ENGINEERING	4,443		4,272			
601-9425-43040	ATTORNEY FEES						
601-9425-43060	PERSONNEL TESTING						
601-9425-43110	LAB COSTS	2,720	2,800	3,591	1,642	2,800	2,800
601-9425-43120	FEE (GOVERNMENT-STATE)	4,554	5,000	(1,288)		5,000	5,000
601-9425-43210	TELEPHONE	4,779	5,000	6,724	3,827	5,000	5,000
601-9425-43220	POSTAGE	1,750	1,500	2,349	606	2,000	2,000
601-9425-43510	LEGAL NOTICE PUBLICATION	1,099		1,425	876		
601-9425-43620	GENERAL PROPERTY INSURANCE						
601-9425-43630	GENERAL LIABILITY INSURANCE	10,917	13,750	13,343	20,554	12,670	13,450
601-9425-43700	INSPECTIONS				450		3,000
601-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	30,075	40,000	27,943	17,425	41,200	41,200
601-9425-43840	REFUSE						
601-9425-43900	VEHICLE MAINTENANCE				15,124		10,000
601-9425-44010	REPAIRS & MAINT. - BUILDINGS	5,122	4,500	2,498	2,753	4,500	4,500
601-9425-44030	REP & MAIN. - OTHER THAN BLDGS			43			
601-9425-44040	REPAIRS & MAINT. - EQUIPMENT	9,023	12,000	19,723		12,000	12,000
601-9425-44100	RENTALS (EQUIPMENT)						
601-9425-44180	UNIFORMS						
601-9425-44200	DEPRECIATION	219,071	220,960	261,148	130,574	219,071	261,148
601-9425-44250	EQUIPMENT REPLACEMENT						
601-9425-44290	REIMBURSEMENTS & REFUNDS						
601-9425-44320	NSF CHECKS						
601-9425-44330	DUES & SUBSCRIPTIONS	1,046	1,500	574	2,635	1,500	2,000
601-9425-44390	REPAIRS & MAINT. - WELLS	11,640	20,000	1,602		20,000	20,000
601-9425-44490	WATERMAIN BREAK	19,630	25,000	14,370	9,498	25,750	25,750
601-9425-44650	LOCATES (GOPHER STATE)	469	1,800	1,127	288	1,800	1,800
601-9425-44850	EMERGENCY EQUIPMENT REPAIR						
601-9425-44950	SAFETY EQUIPMENT			176		2,000	2,000
601-9425-45210	WATER TOWERS		20,000	28,613	7,000	20,000	20,000
601-9425-45350	IMPROVEMENTS	14,050	802,000		24,560	40,000	40,000
601-9425-49050	2014 FORD F350						
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MA		(605,873)	(1,518,808)	(798,314)	(414,229)	(833,548)	(918,432)
ESTIMATED REVENUES - FUND 601		835,203	746,511	827,441	398,599	828,825	881,182
APPROPRIATIONS - FUND 601		661,844	1,743,320	850,406	439,864	882,789	963,854
NET OF REVENUES/APPROPRIATIONS - FUND 601		173,359	(996,809)	(22,965)	(41,265)	(53,964)	(82,672)
BEGINNING FUND BALANCE		5,658,468	5,831,827	5,831,827	5,808,863	5,808,863	5,767,598
ENDING FUND BALANCE		5,831,827	4,835,018	5,808,862	5,767,598	5,754,899	5,684,926

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GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
602-0000-33439	PERA PENSION OTHER REVENUE						
602-0000-33600	OTHER LOCAL INTERGOVERNMENTAL						
602-0000-36100	SPECIAL ASSESSMENTS						
602-0000-36200	MISCELLANEOUS REVENUES						
602-0000-36210	INTEREST EARNINGS	109,166	27,000	94,278	87,021	35,000	60,000
602-0000-36211	INTERFUND LOAN INTEREST						
602-0000-36240	REIMBURSEMENTS				10,959		
602-0000-36255	CAPITAL CONTRIBUTIONS FROM DEV						
602-0000-37125	UTILITY CHARGES	1,221,962	1,251,787	1,210,823	605,291	1,297,880	1,325,785
602-0000-37126	UTILITY PENALTIES	9,846		7,395	4,591		
602-0000-37155	UTILITY INSPECTION						
602-0000-37160	CONNECTION CHARGES	40,950	74,000	91,000	38,593	65,000	65,000
602-0000-39203	TRANSFER FROM OTHER FUND						
602-0000-39320	BOND PREMIUM	6,206		6,206			
602-0000-39350	TRANSFER OF CAPITAL ASSETS						
602-0000-39400	PROCEEDS FROM SALE						
602-0000-39999	PRIOR PERIOD ADJUSTMENTS						
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,388,130	1,352,787	1,409,702	746,455	1,397,880	1,450,785
Dept 1000 - GENERAL GOVERNMENT							
602-1000-43030	ENGINEERING						
602-1000-43040	ATTORNEY FEES						
602-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 7000 - DEBT SERVICE							
602-7000-46010	DEBT SRV BOND PRINCIPAL		118,702				
602-7000-46110	BOND INTEREST	11,294	9,226	7,742	3,724	5,611	1,888
602-7000-46130	ISSUANCE COSTS AND DISCOUNTS						
602-7000-46200	FISCAL AGENT FEES						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(11,294)	(127,928)	(7,742)	(3,724)	(5,611)	(1,888)
Dept 9400 - CLJSTC							
602-9400-46010	DEBT SRV BOND PRINCIPAL						
602-9400-46110	BOND INTEREST						
NET OF REVENUES/APPROPRIATIONS - 9400 - CLJSTC							
Dept 9415 - SEWER/WATER UTILITY EXPENSE							
602-9415-41290	PENSION EXPENSE						
602-9415-46400	CLJSTC PRINCIPAL	317,346	315,628	323,489	32,126	13,914	14,610
602-9415-46450	CLJSTC INTEREST	24,163	9,603	23,927	21,704	2,386	1,888
NET OF REVENUES/APPROPRIATIONS - 9415 - SEWER/WATER UT		(341,509)	(325,231)	(347,416)	(53,830)	(16,300)	(16,498)
Dept 9425 - SEWER/WATER MAINTENANCE							
602-9425-41010	FULL TIME - REGULAR	131,697	126,580	180,998	78,557	161,420	182,310
602-9425-41020	FULL TIME - OVERTIME	8,462	14,000	7,100	3,273	14,000	15,470
602-9425-41030	PART TIME EMPLOYEES REGULAR	4,083	2,500	3,512	495	2,500	2,500
602-9425-41210	PERA	10,377	10,730	13,324	6,137	13,340	15,020
602-9425-41220	FICA	10,117	10,950	13,155	6,020	13,610	15,320
602-9425-41225	MN PAID LEAVE						4,270
602-9425-41290	PENSION EXPENSE	(17,132)		13,036			
602-9425-41300	EMPLOYER PAID IN (GENERAL)	34,603	29,130	33,782	15,877	45,410	38,980
602-9425-41310	LIFE INSURANCE	1,570	910	1,948	852	910	910
602-9425-41390	OPEB EXPENSE						
602-9425-41500	WORKER S COMP (GENERAL)	9,929		1,572			

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GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 9425 - SEWER/WATER MAINTENANCE							
602-9425-42000	SUPPLIES - OFFICE/COPY/COMPUTR	521		1,767	958	1,000	1,000
602-9425-42050	SOFTWARE UPGRADES	1,192	5,000	4,995	4,998	5,000	7,500
602-9425-42080	TRAINING AND INSTRUCTION	989	1,500	446	1,210	1,500	1,500
602-9425-42100	OPERATING SUPPLIES	765	750	1,873	325	750	1,000
602-9425-42120	MOTOR FUELS	8,336	8,000	5,952	3,583	8,000	8,000
602-9425-42300	SAFETY EQUIPMENT	2,387	1,500	597	316	1,500	1,500
602-9425-42310	CONTRACTED SERVICES	12,818	12,000	12,013	4,833	12,000	12,000
602-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	866	1,500	1,862	572	1,500	2,000
602-9425-42650	SEWER PONDS						
602-9425-42910	EQUIPMENT REPAIR						
602-9425-42950	SCADA SYSTEM	2,070	7,500	270	1,019	7,500	7,500
602-9425-43000	PROFESSIONAL SERVICE (GENERAL)	30,666	20,000	6,723	2,901	30,125	30,125
602-9425-43060	PERSONNEL TESTING						
602-9425-43120	FEE (GOVERNMENT-STATE)						
602-9425-43210	TELEPHONE	5,359	3,000	6,847	3,744	3,000	3,000
602-9425-43220	POSTAGE	1,723	1,500	1,189	606	1,500	1,500
602-9425-43620	GENERAL PROPERTY INSURANCE						
602-9425-43630	GENERAL LIABILITY INSURANCE	17,996	20,060	19,603	28,733	17,710	18,920
602-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	21,234	25,000	12,459	5,517	15,000	15,000
602-9425-43840	REFUSE						
602-9425-43890	SEWER PLANT FEES	358,204	349,000	341,234	144,734	334,137	334,137
602-9425-43900	VEHICLE MAINTENANCE			140	13,745		
602-9425-44010	REPAIRS & MAINT. - BUILDINGS			2,434			
602-9425-44030	REP & MAIN. - OTHER THAN BLDGS						
602-9425-44040	REPAIRS & MAINT. - EQUIPMENT	32,768	31,000	32,606	4,703	31,000	31,000
602-9425-44100	RENTALS (EQUIPMENT)		1,000	714		1,000	1,000
602-9425-44180	UNIFORMS						
602-9425-44200	DEPRECIATION	393,634	326,187	402,918	201,459	393,634	402,918
602-9425-44250	EQUIPMENT REPLACEMENT						
602-9425-44330	DUES & SUBSCRIPTIONS	556	800	574	598	800	800
602-9425-44380	LIFT STATIONS MAINTENANCE	21,189	23,000	39,245	5,083	23,000	25,000
602-9425-44650	LOCATES (GOPHER STATE)	429	1,800	601	271	1,800	1,800
602-9425-44800	SEWER MAIN MAINTENANCE		5,000	26,811		5,000	5,000
602-9425-44850	EMERGENCY EQUIPMENT REPAIR						
602-9425-44950	SAFETY EQUIPMENT	140	2,000			2,000	2,000
602-9425-45350	IMPROVEMENTS	(87,153)	675,000	58,900	48,998	30,000	30,000
602-9425-49050	2014 FORD F350						
602-9425-49200	TANDEM GENERATOR TRAILER						
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MA		(1,020,395)	(1,716,897)	(1,251,200)	(590,117)	(1,179,646)	(1,218,980)
ESTIMATED REVENUES - FUND 602		1,388,130	1,352,787	1,409,702	746,455	1,397,880	1,450,785
APPROPRIATIONS - FUND 602		1,373,198	2,170,056	1,606,358	647,671	1,201,557	1,237,366
NET OF REVENUES/APPROPRIATIONS - FUND 602		14,932	(817,269)	(196,656)	98,784	196,323	213,419
BEGINNING FUND BALANCE		11,997,864	12,012,795	12,012,795	11,816,139	11,816,139	11,914,923
ENDING FUND BALANCE		12,012,796	11,195,526	11,816,139	11,914,923	12,012,462	12,128,342

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
651-0000-33439	PERA PENSION OTHER REVENUE						
651-0000-34111	ENGINEER FEE	2,150		800	500		
651-0000-36100	SPECIAL ASSESSMENTS						
651-0000-36210	INTEREST EARNINGS	21,983	3,000	25,045	28,107	15,000	20,000
651-0000-36240	REIMBURSEMENTS			5,000	15,647		
651-0000-37125	UTILITY CHARGES	287,734	100,000	294,076	120,522	250,000	250,000
651-0000-39200	INTERFUND OPERATING TRANSFERS						
651-0000-39203	TRANSFER FROM OTHER FUND						
651-0000-39320	BOND PREMIUM						
651-0000-39350	TRANSFER OF CAPITAL ASSETS						
651-0000-39400	PROCEEDS FROM SALE						
NET OF REVENUES/APPROPRIATIONS - 0000 -		311,867	103,000	324,921	164,776	265,000	270,000
Dept 1000 - GENERAL GOVERNMENT							
651-1000-43030	ENGINEERING	4,061		4,421	197		
651-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN		(4,061)		(4,421)	(197)		
Dept 3100 - HWYS, STREETS, AND ROADS							
651-3100-44000	REPAIRS & MAINT CONTR.						
651-3100-45350	IMPROVEMENTS		50,000				
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,			(50,000)				
Dept 7000 - DEBT SERVICE							
651-7000-46010	DEBT SRV BOND PRINCIPAL						
651-7000-46110	BOND INTEREST						
651-7000-46130	ISSUANCE COSTS AND DISCOUNTS						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
Dept 9425 - SEWER/WATER MAINTENANCE							
651-9425-41010	FULL TIME - REGULAR	21,364	35,840	23,734	18,857	40,580	42,820
651-9425-41030	PART TIME EMPLOYEES REGULAR		2,500			2,500	2,500
651-9425-41210	PERA	1,602	2,880	1,780	1,414	3,230	3,400
651-9425-41220	FICA	1,634	2,930	1,816	1,443	3,300	3,470
651-9425-41225	MN PAID LEAVE						820
651-9425-41290	PENSION EXPENSE	(235)		(403)			
651-9425-41300	EMPLOYER PAID IN (GENERAL)	5,365	9,630	4,919	3,641	9,490	9,960
651-9425-41310	LIFE INSURANCE		120			120	120
651-9425-42080	TRAINING AND INSTRUCTION	300	1,800	980	625	2,500	2,500
651-9425-42100	OPERATING SUPPLIES	262	1,000	1,047	337	1,000	1,000
651-9425-42120	MOTOR FUELS			94			
651-9425-42300	SAFETY EQUIPMENT	1,500	2,000	352	(163)	2,000	2,000
651-9425-42310	CONTRACTED SERVICES	9,563	8,500	4,966	2,638	8,500	8,500
651-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	1,989	2,500	1,497	153	2,500	2,500
651-9425-42910	EQUIPMENT REPAIR						1,000
651-9425-43000	PROFESSIONAL SERVICE (GENERAL)	1,008		3,056	994	8,050	8,050
651-9425-43100	MS4 PERMIT - ENGINEERING	11,171	10,300	11,477	22,487	10,300	10,300
651-9425-43210	TELEPHONE		2,700			2,700	27,000
651-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER						
651-9425-43840	REFUSE	900	1,000	30		1,000	1,000
651-9425-43900	VEHICLE MAINTENANCE				11,974		10,000
651-9425-44010	REPAIRS & MAINT. - BUILDINGS						
651-9425-44030	REP & MAIN. - OTHER THAN BLDGS	(9,998)	55,050	35,654		55,050	55,050
651-9425-44040	REPAIRS & MAINT. - EQUIPMENT	29,269	27,000	15,720	10,784	27,000	27,000
651-9425-44180	UNIFORMS						

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GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 9425 - SEWER/WATER MAINTENANCE							
651-9425-44200	DEPRECIATION	52,534	51,423	55,862	27,931	52,533	55,863
651-9425-44290	REIMBURSEMENTS & REFUNDS						
651-9425-44330	DUES & SUBSCRIPTIONS						
651-9425-44410	STREET MAINT MATERIALS	9,036	8,500	321		8,500	8,500
651-9425-44430	MS4 PERMIT - IMPLEMENTATION						
651-9425-44650	LOCATES (GOPHER STATE)	428	1,800	38		1,800	1,800
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MA		(137,692)	(227,473)	(162,940)	(103,115)	(242,653)	(285,153)
ESTIMATED REVENUES - FUND 651		311,867	103,000	324,921	164,776	265,000	270,000
APPROPRIATIONS - FUND 651		141,753	277,473	167,361	103,312	242,653	285,153
NET OF REVENUES/APPROPRIATIONS - FUND 651		170,114	(174,473)	157,560	61,464	22,347	(15,153)
BEGINNING FUND BALANCE		1,677,178	1,847,291	1,847,291	2,004,851	2,004,851	2,066,315
ENDING FUND BALANCE		1,847,292	1,672,818	2,004,851	2,066,315	2,027,198	2,051,162

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
700-0000-36210	INTEREST EARNINGS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 7000 - DEBT SERVICE							
700-7000-47200	OPERATING TRANSFERS						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
ESTIMATED REVENUES - FUND 700							
APPROPRIATIONS - FUND 700							
NET OF REVENUES/APPROPRIATIONS - FUND 700							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
800-0000-32220	FEES ETC.						
800-0000-36100	SPECIAL ASSESSMENTS						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
800-1000-43000	PROFESSIONAL SERVICE (GENERAL)						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 1400 - CITY CLERK OFFICE							
800-1400-43000	PROFESSIONAL SERVICE (GENERAL)						
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK OFF							
ESTIMATED REVENUES - FUND 800							
APPROPRIATIONS - FUND 800							
NET OF REVENUES/APPROPRIATIONS - FUND 800							
BEGINNING FUND BALANCE		1	1	1	1	1	1
ENDING FUND BALANCE		1	1	1	1	1	1

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
830-0000-31000	GENERAL PROPERTY TAXES						
830-0000-33401	LOCAL GOVERNMENT AID						
830-0000-36210	INTEREST EARNINGS						
830-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 2110 - POLICE DEPARTMENT							
830-2110-45800	OTHER EQUIPMENT						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM							
Dept 2200 - FIRE DEPARTMENT							
830-2200-45250	VEHICLE						
830-2200-45350	IMPROVEMENTS						
830-2200-45800	OTHER EQUIPMENT						
830-2200-47220	INTERFUND INTEREST EXPENSE						
NET OF REVENUES/APPROPRIATIONS - 2200 - FIRE DEPARTMEN							
Dept 7000 - DEBT SERVICE							
830-7000-46010	DEBT SRV BOND PRINCIPAL						
830-7000-46110	BOND INTEREST						
830-7000-47000	PRINCIPAL						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
ESTIMATED REVENUES - FUND 830							
APPROPRIATIONS - FUND 830							
NET OF REVENUES/APPROPRIATIONS - FUND 830							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
840-0000-31000	GENERAL PROPERTY TAXES						
840-0000-33401	LOCAL GOVERNMENT AID						
840-0000-33620	OTHER COUNTY GRANTS & AIDS						
840-0000-36210	INTEREST EARNINGS						
840-0000-36240	REIMBURSEMENTS						
840-0000-39203	TRANSFER FROM OTHER FUND						
840-0000-39400	PROCEEDS FROM SALE						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 2110 - POLICE DEPARTMENT							
840-2110-45350	IMPROVEMENTS						
840-2110-45800	OTHER EQUIPMENT						
840-2110-45900	VEHICLE						
840-2110-47200	OPERATING TRANSFERS						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM							
ESTIMATED REVENUES - FUND 840							
APPROPRIATIONS - FUND 840							
NET OF REVENUES/APPROPRIATIONS - FUND 840							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
850-0000-31000	GENERAL PROPERTY TAXES						
850-0000-34125	DONATIONS						
850-0000-36210	INTEREST EARNINGS						
850-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
850-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 5200 - PARKS							
850-5200-45350	IMPROVEMENTS						
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS							
ESTIMATED REVENUES - FUND 850							
APPROPRIATIONS - FUND 850							
NET OF REVENUES/APPROPRIATIONS - FUND 850							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

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GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
860-0000-31000	GENERAL PROPERTY TAXES						
860-0000-36210	INTEREST EARNINGS						
860-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
860-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
ESTIMATED REVENUES - FUND 860							
APPROPRIATIONS - FUND 860							
NET OF REVENUES/APPROPRIATIONS - FUND 860							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
870-0000-31000	GENERAL PROPERTY TAXES						
870-0000-33401	LOCAL GOVERNMENT AID						
870-0000-36210	INTEREST EARNINGS						
870-0000-39203	TRANSFER FROM OTHER FUND						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
870-1000-42090	NETWORK MUNICIPAL COMPUTERS						
870-1000-42220	OFFICE EQUIPMENT						
870-1000-45350	IMPROVEMENTS						
870-1000-45900	VEHICLE						
870-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
ESTIMATED REVENUES - FUND 870							
APPROPRIATIONS - FUND 870							
NET OF REVENUES/APPROPRIATIONS - FUND 870							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

BUDGET REPORT FOR CITY OF WYOMING
Fund: 880 STREETS DEPARTMENT CIP

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
880-0000-31000	GENERAL PROPERTY TAXES						
880-0000-33401	LOCAL GOVERNMENT AID						
880-0000-36210	INTEREST EARNINGS						
880-0000-36240	REIMBURSEMENTS						
880-0000-39203	TRANSFER FROM OTHER FUND						
880-0000-39311	CAPITAL LEASE PROCEEDS						
880-0000-39400	PROCEEDS FROM SALE						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
Dept 1000 - GENERAL GOVERNMENT							
880-1000-47210	TRANSFER						
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN							
Dept 3100 - HWYS, STREETS, AND ROADS							
880-3100-42750	TRUCK PAYMENT						
880-3100-42900	STREET SIGN REPAIR						
880-3100-44250	EQUIPMENT REPLACEMENT						
880-3100-44270	LOADER REPLACEMENT						
880-3100-44500	CRACK FILLING						
880-3100-44550	SEAL COATING						
880-3100-44570	GRAVEL IMPROVEMENTS						
880-3100-44580	CALCIUM CHLORIDE						
880-3100-44600	POTHOLES/PATCHING						
880-3100-45350	IMPROVEMENTS						
880-3100-45800	OTHER EQUIPMENT						
880-3100-46000	BOND PRINCIPAL						
880-3100-46110	BOND INTEREST						
880-3100-47200	OPERATING TRANSFERS						
880-3100-47220	INTERFUND INTEREST EXPENSE						
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,							
Dept 7000 - DEBT SERVICE							
880-7000-46010	DEBT SRV BOND PRINCIPAL						
880-7000-46110	BOND INTEREST						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE							
ESTIMATED REVENUES - FUND 880							
APPROPRIATIONS - FUND 880							
NET OF REVENUES/APPROPRIATIONS - FUND 880							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

BUDGET REPORT FOR CITY OF WYOMING
Fund: 900 INVESTMENT

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
900-0000-36210	INTEREST EARNINGS						
900-0000-39720	TRANSFERS IN						
NET OF REVENUES/APPROPRIATIONS - 0000 -							
ESTIMATED REVENUES - FUND 900							
APPROPRIATIONS - FUND 900							
NET OF REVENUES/APPROPRIATIONS - FUND 900							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 0000							
999-0000-31000	GENERAL PROPERTY TAXES	(4,214)		(17,525)			
999-0000-33439	PERA PENSION OTHER REVENUE						
999-0000-36100	SPECIAL ASSESSMENTS	213,672		(238,895)			
999-0000-36255	CAPITAL CONTRIBUTIONS FROM DEV						
999-0000-36505	REVOLVING LOANS RETAINED						
999-0000-39230	BOND PREMIUM REVENUE	32,737		(150,861)			
999-0000-39300	BOND PROCEEDS			(1,765,000)			
999-0000-39999	PRIOR PERIOD ADJUSTMENTS						
NET OF REVENUES/APPROPRIATIONS - 0000 -		242,195		(2,172,281)			
Dept 1000 - GENERAL GOVERNMENT							
999-1000-41000	SALARIES & WAGES	15,783		24,422			
999-1000-41010	FULL TIME - REGULAR						
999-1000-41290	PENSION EXPENSE						
999-1000-41390	OPEB EXPENSE						
999-1000-44200	DEPRECIATION	1,276,543		1,422,808			
999-1000-45000	CAPITAL OUTLAY	(2,178,568)		(27,833)			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERN		886,242		(1,419,397)			
Dept 1400 - CITY CLERK OFFICE							
999-1400-41290	PENSION EXPENSE						
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK OFF							
Dept 2000 - PUBLIC SAFETY							
999-2000-41000	SALARIES & WAGES	2,413		40,707			
999-2000-41010	FULL TIME - REGULAR						
999-2000-41290	PENSION EXPENSE						
999-2000-41390	OPEB EXPENSE						
999-2000-44200	DEPRECIATION						
999-2000-45000	CAPITAL OUTLAY			(620,801)			
999-2000-47300	LOSS OF SALE OF CAP						
NET OF REVENUES/APPROPRIATIONS - 2000 - PUBLIC SAFETY		(2,413)		580,094			
Dept 2110 - POLICE DEPARTMENT							
999-2110-41010	FULL TIME - REGULAR						
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTM							
Dept 3000 - PUBLIC WORKS							
999-3000-41000	SALARIES & WAGES	4,870		17,853			
999-3000-41010	FULL TIME - REGULAR						
999-3000-41290	PENSION EXPENSE						
999-3000-41390	OPEB EXPENSE						
999-3000-44200	DEPRECIATION						
999-3000-45000	CAPITAL OUTLAY			(1,843,406)			
999-3000-47300	LOSS OF SALE OF CAP						
NET OF REVENUES/APPROPRIATIONS - 3000 - PUBLIC WORKS		(4,870)		1,825,553			
Dept 3100 - HWYS, STREETS, AND ROADS							
999-3100-41010	FULL TIME - REGULAR						
999-3100-45000	CAPITAL OUTLAY	(2,350,663)					
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS,		2,350,663					
Dept 5000 - CULTURE-RECREATION							
999-5000-44200	DEPRECIATION						
999-5000-45000	CAPITAL OUTLAY	(91,080)		163,037			

Calculations as of 06/30/2025

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 AMENDED BUDGET	2024 ACTIVITY	2025 ACTIVITY THRU 06/30/25	2025 ORIGINAL BUDGET	2026 DEPARTMENT REQUE BUDGET
Dept 5000 - CULTURE-RECREATION							
NET OF REVENUES/APPROPRIATIONS - 5000 - CULTURE-RECREA		91,080		(163,037)			
Dept 5200 - PARKS							
999-5200-41000	SALARIES & WAGES	(1,145)		1,448			
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		1,145		(1,448)			
Dept 7000 - DEBT SERVICE							
999-7000-46010	DEBT SRV BOND PRINCIPAL	(1,055,000)		(1,095,000)			
999-7000-46100	CAPITAL LEASE PRINCIPAL						
999-7000-46110	BOND INTEREST	(14,622)		(1,482)			
999-7000-46120	BOND DISCOUNT AMORTIZATION						
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		1,069,622		1,096,482			
Dept 9000 - MISCELLANEOUS							
999-9000-47250	TRANSFER OF CAPITAL ASSETS						
NET OF REVENUES/APPROPRIATIONS - 9000 - MISCELLANEOUS							
ESTIMATED REVENUES - FUND 999		242,195		(2,172,281)			
APPROPRIATIONS - FUND 999		(4,391,469)		(1,918,247)			
NET OF REVENUES/APPROPRIATIONS - FUND 999		4,633,664		(254,034)			
BEGINNING FUND BALANCE		14,963,402	20,042,412	20,042,412	20,961,587	20,961,587	20,961,587
FUND BALANCE ADJUSTMENTS		445,345	1,173,208	1,173,208			
ENDING FUND BALANCE		20,042,411	21,215,620	20,961,586	20,961,587	20,961,587	20,961,587
ESTIMATED REVENUES - ALL FUNDS		11,550,868	9,313,559	9,941,621	3,846,284	9,665,559	10,374,767
APPROPRIATIONS - ALL FUNDS		8,145,327	10,874,723	7,550,107	7,581,845	9,192,418	9,821,633
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		3,405,541	(1,561,164)	2,391,514	(3,735,561)	473,141	553,134
BEGINNING FUND BALANCE - ALL FUNDS		43,889,733	47,740,622	47,740,622	51,305,342	51,305,342	47,569,781
FUND BALANCE ADJUSTMENTS - ALL FUNDS		445,345	1,173,208	1,173,208			
ENDING FUND BALANCE - ALL FUNDS		47,740,619	47,352,666	51,305,344	47,569,781	51,778,483	48,122,915

RESOLUTION NO. 25-09-94

A RESOLUTION APPROVING PROPOSED TAX LEVY PAYABLE IN 2026

WHEREAS, the City of Wyoming is required to establish a proposed tax levy payable in 2026 by September 30, 2025, set a time and date for a “Truth in Taxation” Hearing to discuss the 2025 Budget and, select a date to adopt the final budget (Revenues & Expenditures) prior to certifying the final levy with the County Auditor on or before December 31, 2025.

WHEREAS, the City of Wyoming is required to levy for taxes to support Public Safety, Public Works and General Government and the payment of General Obligation Debt.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wyoming, County of Chisago, Minnesota, that the following sums of money be levied for the current year, payable in 2026, upon taxable property in the City of Wyoming, for the following purposes:

General Fund Levy	$4,741,614
Debt Service Levy (Bonds, Misc issues)	$573,821
Capital Improvements	$323,000
Street Replacement	$600,000
Park Development	$30,000
EDA Levy	$15,000
TOTAL PROPERTY TAX LEVY	**$6,283,435**

BE IT FURTHER RESOLVED, that the annual Truth-in-Taxation Hearing will be scheduled for Tuesday, December 2, 2025 at 7:00 P.M. with the Final Budget considered for adoption at the Regular City Council Meeting of December 2, 2025 at 7:00 P.M.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF SEPTEMBER, 2025

CITY OF WYOMING

By:__________________________
Lisa Iverson, Mayor

ATTEST:

____
Robb Linwood, City Administrator/Clerk

Request for Council Action

Date: September 16, 2025

To: Wyoming City Council, Mayor Lisa Iverson, Councilmembers Claire Luger, Linda Nanko Yeager, Brett Ohnstad, and Dennis Schilling

Cc: Robb Linwood; File

From: City Engineer, Mark Erichson, PE

RE: 2025 Street Improvement Project
Declare Costs to be assessed and Set Assessment Hearing

Staff has prepared two resolutions for your consideration in accordance with the requirement of state statutes Chapter 429 for assessments to benefitting properties. Staff is requesting that the assessment hearing for the 2025 Street Improvement Project be set for October 21, 2025. A summary of project costs and assessment calculations is shown below:

Total Project Cost:	$ 553,350
• Surface and Drainage Improvements:	$ 425,100
• Trail Improvements (Not Assessed)	$ 128,250
Assessable Costs (Surface and Drainage):	$ 425,100
Portion to be assessed (20%):	$ 85,020
• Assessment Rate per Unit:	$1,635.00 ($1,702.69 identified in the feasibility report)

Recommendation:

Approve Resolution No 25-09-95 and 25-09-96, a resolution Declare Costs to be Assessed and Setting the Assessment Hearing, respectively.

1

RESOLUTION 25-09-95

RESOLUTION DECLARING THE COST TO BE ASSESSED AND ORDERING PREPARATION OF PROPOSED ASSESSMENT ROLL FOR THE 2025 STREET IMPROVEMENT PROJECT

WHEREAS, estimated costs have been calculated for the 2025 Street Improvement Project, with reference to the improvement of the following:

- 256th Street from Gramford Avenue to approximately 670 feet east of Grizzly Court
- Grail Court from 256th Street to southwest cul-de-sac
- Grand Prix Court from 256th Street to south cul-de-sac
- Grizzly Court from 256th Street to south cul-de-sac
- Greenwood Court from 256th Street to north cul-de-sac

WHEREAS, the estimated cost for such improvement is $553,350. That portion of the project that is assessable is the surface and drainage improvements with estimated costs is $85,020;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYOMING, MINNESOTA:

1. The portion of the cost of the assessable portion of the improvement is hereby declared to be $553,350; and the portion of the cost to be assessed against benefited property owners is declared to be $85,020.

2. Assessments shall be payable in equal annual installments extending over a period of 5 years, the first of the installments to be payable on or before the first Monday in January, 2026 and shall bear interest at the rate of 5 percent per annum from the date of the adoption of the assessment resolution.

3. The city clerk, with the assistance of the city engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and he shall file a copy of such proposed assessment in his office for public inspection.

4. The clerk shall upon the completion of such proposed assessment, notify the council thereof.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF SEPTEMBER, 2025.

Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

(seal)

RESOLUTION 25-09-96

RESOLUTION CALLING HEARING ON ASSESSMENTS FOR THE 2025 STREET IMPROVEMENT PROJECT

WHEREAS, the City Clerk, with the assistance of the City consulting engineer, has prepared an assessment roll for the 2025 Street Improvement Project and said proposed assessment roll is on file with the City Clerk and open to public inspection;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYOMING, MINNESOTA:

1. The Clerk shall publish notice that this Council will meet to consider the proposed assessments on October 21st, 2025, at 7:00 o'clock P.M. in the Council Chambers of said City of Wyoming, Minnesota. The published notice shall be in substantially the form set forth on Exhibit A attached hereto.

2. A copy of the notice in substantially the form set forth in Exhibit B attached hereto shall be mailed to the owners of each parcel of property described in the assessment roll.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 16TH DAY OF SEPTEMBER, 2025.

____
Lisa Iverson, Mayor

ATTEST:

____
Robb Linwood, City Administrator/Clerk

(seal)

FINAL ASSESSMENT ROLL

WSB Project: 2025 STREET IMPROVEMENT PROJECT
Project Location: City of Wyoming
WSB Project No.: 028039-000
Date: 9/11/2025

Total Surface and Drainage Improvement Cost $ 425,100.00
20% Surface and Drainage Improvement Cost $ 85,020.00
Assessment Per Unit $ 1,635.00

Map ID	PIN	PROPERTY OWNER	PROPERTY ADDRESS	CITY, STATE	PROPERTY OWNER ADDRESS	CITY, STATE	UNITS	ROADWAY ASSESSMENT
1	211052903	DRURY DAVID & HEIDI	25426 GRAIL CT	WYOMING, MN 55092	25426 GRAIL CT	WYOMING, MN 55092	1	$1,635.00
2	211113017	BISHOP KENNETH L & JUDY M	25420 GRAIL CT	WYOMING, MN 55093	25420 GRAIL CT	WYOMING, MN 55093	1	$1,635.00
3	211113018	FICK HEIDI M	25415 GRAIL CT	WYOMING, MN 55094	25415 GRAIL CT	WYOMING, MN 55094	1	$1,635.00
4	211113019	WYOMING TOWNSHIP EXEMPT & WYOMING TOWN HALL	25419 GRAIL CT	WYOMING, MN 55095	7665 WYOMING TRL	WYOMING, MN 55095	1	$1,635.00
5	211113020	BRISBOIS BRETT J & RACHEL A	25384 GRAND PRIX CT	WYOMING, MN 55096	25384 GRAND PRIX CT	WYOMING, MN 55096	1	$1,635.00
6	211113021	WOEHL MICHAEL F & KIMBERLY D	25370 GRAND PRIX CT	WYOMING, MN 55097	25370 GRAND PRIX CT	WYOMING, MN 55097	1	$1,635.00
7	211113022	DAMON TIMOTHY F & KARI L	25320 GRAND PRIX CT	WYOMING, MN 55098	25320 GRAND PRIX CT	WYOMING, MN 55098	1	$1,635.00
8	211113023	LIND MICHAEL W & ROBIN L	25310 GRAND PRIX CT	WYOMING, MN 55099	25310 GRAND PRIX CT	WYOMING, MN 55099	1	$1,635.00
9	211113024	PAUL KURVERS	25292 GRAND PRIX CT	WYOMING, MN 55100	25292 GRAND PRIX CT	WYOMING, MN 55100	1	$1,635.00
10	211113025	EGGERS PATRICK D & NANCY T	25303 GRAND PRIX CT	WYOMING, MN 55101	25303 GRAND PRIX CT	WYOMING, MN 55101	1	$1,635.00
11	211113026	PETERSON JEFFREY R	25309 GRAND PRIX CT	WYOMING, MN 55102	25309 GRAND PRIX CT	WYOMING, MN 55102	1	$1,635.00
12	211113027	SUNDBERG ZACHARY J & LAUREN A	25365 GRAND PRIX CT	WYOMING, MN 55103	25365 GRAND PRIX CT	WYOMING, MN 55103	1	$1,635.00
13	211113028	BOLEEN ANDREW W & MARNIE J	6755 256TH ST	WYOMING, MN 55104	6755 256TH ST	WYOMING, MN 55104	1	$1,635.00
14	211113029	MARSHA SMITH TRUST C/O JAMIE CARRICK	6803 256TH ST	WYOMING, MN 55105	6803 256TH ST	WYOMING, MN 55105	1	$1,635.00
15	211113030	HAWKINSON BART & JULIE	6837 256TH ST	WYOMING, MN 55106	6837 256TH ST	WYOMING, MN 55106	1	$1,635.00
16	211113031	SAARI NICHOLAS M	6853 256TH ST	WYOMING, MN 55107	6853 256TH ST	WYOMING, MN 55107	1	$1,635.00
17	211113032	TKACHUCK STEPHEN A AND & GEORGEANN A THOMMES	6877 256TH ST	WYOMING, MN 55108	6877 256TH ST	WYOMING, MN 55108	1	$1,635.00
18	211113033	THAYER GUY & ROXANNE	6893 256TH ST	WYOMING, MN 55109	6893 256TH ST	WYOMING, MN 55109	1	$1,635.00
19	211113034	STEVENSON JAY R	6927 256TH ST	WYOMING, MN 55110	6927 256TH ST	WYOMING, MN 55110	1	$1,635.00
20	211113035	BRANDVOLD CHAD & TONI	25322 GRIZZLY CT	WYOMING, MN 55111	25322 GRIZZLY CT	WYOMING, MN 55111	1	$1,635.00
21	211113036	NAVRATIL AARON J & MELISSA J	25296 GRIZZLY CT	WYOMING, MN 55112	25296 GRIZZLY CT	WYOMING, MN 55112	1	$1,635.00
22	211113037	TRUST AGREEMENT OF ROBERT F. ROSENBAUM	25242 GRIZZLY CT	WYOMING, MN 55113	25242 GRIZZLY CT	WYOMING, MN 55113	1	$1,635.00
23	211113038	SOBOLEWSKI THOMAS J	25228 GRIZZLY CT	WYOMING, MN 55114	25228 GRIZZLY CT	WYOMING, MN 55114	1	$1,635.00
24	211113039	BROWN JEFFREY M	25220 GRIZZLY CT	WYOMING, MN 55115	25220 GRIZZLY CT	WYOMING, MN 55115	1	$1,635.00
25	211113040	ROBERT A CONNOR TRUST	25225 GRIZZLY CT	WYOMING, MN 55116	25225 GRIZZLY CT	WYOMING, MN 55116	1	$1,635.00
26	211113041	LARSON KEITH D & DENISE M	25229 GRIZZLY CT	WYOMING, MN 55117	25229 GRIZZLY CT	WYOMING, MN 55117	1	$1,635.00
27	211113042	DANZL ROBERT P & LORI L	25233 GRIZZLY CT	WYOMING, MN 55118	25233 GRIZZLY CT	WYOMING, MN 55118	1	$1,635.00
28	211113043	MARK A O'DONNELL & CRISTINE B O'DONNELL	25249 GRIZZLY CT	WYOMING, MN 55119	25249 GRIZZLY CT	WYOMING, MN 55119	1	$1,635.00
29	211113044	NELSON ANDREW P & HEATHER K	25259 GRIZZLY CT	WYOMING, MN 55120	25259 GRIZZLY CT	WYOMING, MN 55120	1	$1,635.00
30	211113045	ERICKSON DANIEL C & APRIL R	25267 GRIZZLY CT	WYOMING, MN 55121	25267 GRIZZLY CT	WYOMING, MN 55121	1	$1,635.00
31	211113046	GALSWORTHY DAVID & HAYLEY	25271 GRIZZLY CT	WYOMING, MN 55122	25271 GRIZZLY CT	WYOMING, MN 55122	1	$1,635.00
32	211113047	BERG GLEN	25275 GRIZZLY CT	WYOMING, MN 55123	25275 GRIZZLY CT	WYOMING, MN 55123	1	$1,635.00
33	211113048	JOHNSON SCOTT A & CLARA L	25281 GRIZZLY CT	WYOMING, MN 55124	25281 GRIZZLY CT	WYOMING, MN 55124	1	$1,635.00
34	211113049	PETERSON RICHARD R & COLLEEN M	25295 GRIZZLY CT	WYOMING, MN 55125	25295 GRIZZLY CT	WYOMING, MN 55125	1	$1,635.00
35	211113050	CARINCI TOM	25319 GRIZZLY CT	WYOMING, MN 55126	25319 GRIZZLY CT	WYOMING, MN 55126	1	$1,635.00
36	211113051	STEGE WILLIAM P & PAMELA J	7001 256TH ST	WYOMING, MN 55127	7001 256TH ST	WYOMING, MN 55127	1	$1,635.00
37	211113052	LITTLE DAVID	7023 256TH ST	WYOMING, MN 55128	7023 256TH ST	WYOMING, MN 55128	1	$1,635.00
38	211113014	DEIMAN MADISON	7042 256TH ST	WYOMING, MN 55129	7042 256TH ST	WYOMING, MN 55129	1	$1,635.00
39	211113013	BOWES TOBIN G & SANDRA L	7022 256TH ST	WYOMING, MN 55130	7022 256TH ST	WYOMING, MN 55130	1	$1,635.00
40	211113012	KEHN MICHAEL J	7004 256TH ST	WYOMING, MN 55131	7004 256TH ST	WYOMING, MN 55131	1	$1,635.00
41	211113011	ROGALLA KATHLEEN ANN	25399 GREENWOOD CT	WYOMING, MN 55132	25399 GREENWOOD CT	WYOMING, MN 55132	1	$1,635.00
42	211113010	CHIASSON JOHN E	25419 GREENWOOD CT	WYOMING, MN 55133	25419 GREENWOOD CT	WYOMING, MN 55133	1	$1,635.00
43	211113009	BEAUDETTE MICHAEL P & JODIE	25423 GREENWOOD CT	WYOMING, MN 55134	25423 GREENWOOD CT	WYOMING, MN 55134	1	$1,635.00
44	211113008	SCHEUERELL PAMELA	6892 256TH ST	WYOMING, MN 55135	6892 256TH ST	WYOMING, MN 55135	1	$1,635.00
45	211113007	FLATTEN DAVID JOHN	6872 256TH ST	WYOMING, MN 55136	6872 256TH ST	WYOMING, MN 55136	1	$1,635.00
46	211113006	LUOMA JOHN T	6862 256TH ST	WYOMING, MN 55137	6862 256TH ST	WYOMING, MN 55137	1	$1,635.00
47	211113005	IHFE MARSHALL & MICHELLE	6806 256TH ST	WYOMING, MN 55138	6806 256TH ST	WYOMING, MN 55138	1	$1,635.00
48	211113004	BOOTH LIONEL JR & NANCY	6802 256TH ST	WYOMING, MN 55139	6802 256TH ST	WYOMING, MN 55139	1	$1,635.00
49	211113003	PRUCHNIK PRZEMYSLAW R & ANNA J PRUCHNIK	6784 256TH ST	WYOMING, MN 55140	6784 256TH ST	WYOMING, MN 55140	1	$1,635.00
50	211113002	CLEVELAND MICHAEL M	6768 256TH ST	WYOMING, MN 55141	6768 256TH ST	WYOMING, MN 55141	1	$1,635.00
51	211113001	RESEMIUS SHAUN	6742 256TH ST	WYOMING, MN 55142	6742 256TH ST	WYOMING, MN 55142	1	$1,635.00
52	211113000	SOUKKALA TERRY D & PAMELA A SOUKKALA	6658 256TH ST	WYOMING, MN 55143	6658 256TH ST	WYOMING, MN 55143	1	$1,635.00
			TOTAL 2025 STREET IMPROVEMENT PROJECT PRELIMINARY ASSESSMENT				**52**	**$85,020.00**

ATTACHMENT A
NOTICE OF HEARING ON ASSESSMENTS
FOR THE 2025 STREET IMPROVEMENT PROJECT

TO WHOM IT MAY CONCERN:

TIME AND PLACE GENERAL NATURE OF IMPROVEMENTS:
Notice is hereby given that the City Council of the City of Wyoming, Minnesota will meet on Tuesday, October 21, 2025 at 7:00 o'clock P.M. in the City Hall in the City of Wyoming, MN, for the purpose of holding a public hearing to consider objections to the proposed assessments for the 2025 Street Improvement Project heretofore ordered by the City Council.

ASSESSMENT ROLL OPEN TO INSPECTION:
The proposed assessment roll is on file with City Clerk and open to public inspection.

AREA PROPOSED TO BE ASSESSED:
The area proposed to be assessed consists of every lot, piece or parcel of land benefitted by said improvement, which has been ordered made and is as follows:

Street and Utility Improvements (Trail Improvements Not Assessed):

- 256th Street from Gramford Avenue to approximately 670 feet east of Grizzly Court
- Grail Court from 256th Street to southwest cul-de-sac
- Grand Prix Court from 256th Street to south cul-de-sac
- Grizzly Court from 256th Street to south cul-de-sac
- Greenwood Court from 256th Street to north cul-de-sac

TOTAL AMOUNT OF PROPOSED ASSESSMENT:
The total amount proposed to be assessed is $85,020.

WRITTEN OR ORAL OBJECTIONS:
Written or oral objections will be considered: at the hearing on October 21, 2025.

RIGHT OF APPEAL:
An owner of property to be assessed may appeal the assessment to the district court of Chisago County pursuant to Minnesota Statutes, Section 429.081 by serving notice of the appeal upon the Mayor or Clerk of the City within 30 days after the adoption of the assessment and filing such notice with the district court within ten days after service upon the Mayor or Clerk.

LIMITATION ON APPEAL:
No appeal may be taken as to the amount of any assessment adopted by the City Council unless a written objection signed by the affected property owner is filed with the Clerk prior to the assessment hearing or presented to the presiding officer at the hearing. All objections to the assessments not received at the assessment hearing in the manner prescribed by Minnesota Statutes, Section 429.061 are waived, unless the failure to object to the assessment hearing is due to a reasonable cause.

DEFERMENT OF ASSESSMENTS:
Under the provisions of Minnesota Statutes, Sections 435.193 to 435.195, the City may, at its discretion, defer the payment of assessments for any homestead property owned by a person 65 years of age or older for whom it would be a hardship to make the payments. [However, the City has elected not to establish any deferment procedure pursuant to those Sections.]

MAILED NOTICE:
The notice of this hearing mailed to property owners contains additional information.

DATED: September 16, 2025.

BY ORDER OF THE CITY COUNCIL

/s/ Robb Linwood
City Administrator / Clerk

ATTACHMENT B
NOTICE OF HEARING ON ASSESSMENTS
FOR THE 2025 STREET IMPROVEMENT PROJECT

TO: <«AddressBlock»>

Property Identification Number: <NUMBER>
Property Address: <ADDRESS>

TIME AND PLACE GENERAL NATURE OF IMPROVEMENTS:

Notice is hereby given that the City Council of the City of Wyoming, Minnesota, will meet on the 21st day of October, at 7:00 o'clock P.M. in the City Hall in the City of Wyoming, MN to consider objections to the proposed assessments for the 2025 Street Improvement Project heretofore ordered by the City Council.

ASSESSMENT ROLL OPEN TO INSPECTION:

The proposed assessment roll is on file with the City Clerk and open to public inspection.

AREA PROPOSED TO BE ASSESSED:

The area proposed to be assessed consists of every lot, piece or parcel of land benefitted by said improvement, which has been ordered made and is as follows:

Street and Utility Improvements (Trail Improvements Not Assessed):

- 256th Street from Gramford Avenue to approximately 670 feet east of Grizzly Court
- Grail Court from 256th Street to southwest cul-de-sac
- Grand Prix Court from 256th Street to south cul-de-sac
- Grizzly Court from 256th Street to south cul-de-sac
- Greenwood Court from 256th Street to north cul-de-sac

TOTAL AMOUNT OF PROPOSED ASSESSMENT:

The total amount proposed to be assessed is $85,020.

CITY OF WYOMING
P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-3938

WRITTEN OR ORAL OBJECTIONS:	Written or oral objections will be considered at the hearing in writing at the hearing or you may file written comments with the City Administrator-Clerk before the hearing on October 21, 2025.
RIGHT OF APPEAL:	An owner of property to be assessed may appeal the assessment to the district court of Chisago County pursuant to Minnesota Statutes, Section 429.081 by serving notice of the appeal upon the Mayor or Clerk of the City within 30 days after the adoption of the assessment and filing such notice with the district court within ten days after service upon the Mayor or Clerk.
LIMITATION ON APPEAL:	No appeal may be taken as to the amount of any assessment adopted by the City Council unless a written objection signed by the affected property owner is filed with the Clerk prior to the assessment hearing or presented to the presiding officer at the hearing. All objections to the assessments not received at the assessment hearing in the manner prescribed by Minnesota Statutes, Section 429.061 are waived, unless the failure to object to the assessment hearing is due to a reasonable cause.
DEFERMENT OF ASSESSMENTS:	Under the provisions of Minnesota Statutes, Sections 435.193 to 435.195, the City may, at its discretion, defer the payment of assessments for any homestead property owned by a person 65 years of age or older for whom it would be a hardship to make the payments. [However, the City has elected not to establish any deferment procedure pursuant to those Sections.]
SPECIFIC AMOUNT TO BE ASSESSED:	The amount to be specifically assessed against your particular lot, piece of parcel of land is <$AMOUNT>.
PREPAYMENT:	You may prepay the entire assessment to the Treasurer of the City until the assessment roll is certified to the County Auditor; after certification to the County Auditor, prepayments of the entire amount remaining due may be made to the Treasurer at any time prior to November 15 of any year.
NO PARTIAL PREPAYMENT	The City Council has authorized the partial prepayment of assessments prior to certification of the assessment or the first installment thereof to the County Auditor.

PREPAYMENT WITHOUT INTEREST, OR WITH INTEREST TO END OF YEAR:	No interest shall be charged if the entire assessment is paid within 30 days from the adoption of the assessment roll. At any time prior to November 15 of any year, the owner may prepay to the Treasurer the whole assessment remaining due with interest accrued to December 31 of the year in which the prepayment is made.
INTEREST RATE:	If the assessment is not prepaid within 30 days from the adoption of the assessment roll, interest will accrue on the assessment at the rate of 5% over a 5-year term. Interest accrues from the date to be specified in the resolution levying the assessment, but not earlier than the date of such resolution.

DATED: September 16, 2025

BY ORDER OF THE CITY COUNCIL

/s/ Robb Linwood
City Administrator / Clerk