

**AGENDA
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
SEPTEMBER 3, 2024
7:00 PM**

CALL TO ORDER:

CALL OF ROLL:

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM:

"An opportunity for members of the public to address the City Council on items on/or not on the current agenda. Items requiring Council action maybe deferred to staff or Boards and Commissions for research and future Council Agendas if appropriate. You will be limited to three (3) minutes and we ask that you conduct yourself in a professional, courteous manner, and refrain from the use of profanity. Failure to abide by this policy may result in the loss of your privilege to speak".

APPROVAL OF MINUTES:

1. Consider approving the minutes of the "Work Session Meeting" of the Wyoming, Minnesota City Council for August 20, 2024
2. Consider approving the minutes of the "Regular Meeting" of the Wyoming, Minnesota City Council for August 20, 2024

SCHEDULED BID LETTINGS:

SCHEDULED PUBLIC HEARINGS:

CONSENT AGENDA:

Items under the "Consent Agenda" will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

3. Consider authorizing the payment of recommended bills, payroll and journal entries for the period of August 21, 2024 to September 3, 2024
4. To consider **Resolution 24-09-82** a resolution accepting a donation from Alexander Kabalan to Railroad Park Project in the amount of \$1,000.00
5. To consider **Resolution 24-09-83** a resolution approving payment to Astleford International

for Vac Con Truck Repairs in the amount of \$14,502.23

6. To consider **Resolution 24-09-84** a resolution declaring certain property as surplus property for disposal and authorizing the Public Works Department to dispose of the property through online auction
7. To consider **Resolution 24-09-85** a resolution declaring certain items as surplus property and authorizing the Wyoming Police Department to donate the items to Bikes4Kids
8. To consider **Resolution 24-09-86** a resolution approving payment to Guardian Fleet Safety for the outfitting of squad 2405 in the amount of \$22,704.82
9. To consider **Resolution 24-09-87** a resolution approving the 2024 street maintenance project/crack filling from Gopher State Sealcoat Inc. in the amount of \$31,156
10. To consider an inspection services agreement with the City of Ramsey
11. To consider the resignation of Garrett Heins from the Building Inspector position and to begin the hiring process for the Building Inspector position

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND DEPARTMENT HEADS:

12. Report of the Public Safety Director, Neil Bauer, for August 29, 2024
13. Report of City Building Official, Fred Weck, IV for August 29, 2024.
14. Report of the City Attorney, Tom Loonan, for August 30, 2024
15. Report of City Engineer Mark Erichson, WSB for August 29, 2024
16. Report of the Public Works Superintendent, Steve Reeves, for August 28, 2024

COMMUNICATIONS:

17. Update on Age Friendly Grant / Community Garden
18. Railroad Park Phase 2 - Update

OLD BUSINESS:

NEW BUSINESS:

19. To consider **Resolution 24-09-88** a resolution approving a Preliminary Tax Levy for 2025 and setting a public hearing for Truth and Taxation at the December 3, 2024 Wyoming City Council Meeting
20. To consider a compensation study from David Drown Associates Company

21. Dog Park Naming Contest

22. Mayor for a Day Contest

23. To consider a city council work session on September 17, 2024

COUNCIL REPORTS:

ADJOURN

**DRAFT MINUTES
CITY COUNCIL
WORK SESSION MEETING
CITY OF WYOMING, MINNESOTA
AUGUST 20, 2024
5:30 PM**

CALL TO ORDER:

Mayor Lisa Iverson called the Budget Work Session Meeting of the Wyoming City Council for August 20, 2024 to order at 5:35 P.M.

CALL OF ROLL:

On a Call of the Roll the following members of the Wyoming City Council were present: Councilmembers Lisa Iverson, Linda Nanko Yeager, Dennis Schilling, Brett Ohnstad, and Claire Luger

Also Present: Robb Linwood- City Administrator, Neil Bauer - Public Safety Director, Steve Reeves - Public Works Superintendent, Grant MacFarlane – Assistant City Administrator, and Jessi Sturtz- Abdo Financial

DETERMINATION OF A QUORUM:

Mayor Iverson determined a Quorum was present.

PLEDEGE OF ALLEGIANCE:

NEW BUSINESS:

1. To continue discussion on the 2025 City of Wyoming Budget

City Administrator Linwood – Stated that Finance Director, Jessi Sturtz from Abdo Financial would be giving an overview of the Draft 2025 Budget.

Jessi Sturtz- Abdo Financial – Mrs. Sturtz gave an overview of the first draft 2025 city budget. The 2025 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed in the 2025 budget.

Key items in this year's budget:

- LGA will increase by approximately \$500 for 2025 for a total of \$388,237.
- The total 2025 tax levy is proposed to increase \$469,164 or 8.60% from 2024.
 - The general levy increased \$320,540 or 7.67%
- The debt levy decreased by \$21,376 or -2.70%. This is due to the scheduled bond payments and the 2009A GO Bond falling off for 2025.
- Staffing
 - Per Utility Rate Study that Erickson Northstar LLC presented, approved by Council in 2023, a new maintenance position has been added. Position is split between water and sewer fund.
- All employees are projected to receive a COLA increase of 3% and eligible employees will receive a step increase.
- We have estimated a 7% to health insurance and is split 50/50 between employer and employee.

Expenditure Key Changes:

- City clerk office –
 - Increase in wage and benefits due to COLA and step increases.
 - Increase in network municipal computers, cleaning, and postage.
- Elections – decrease due to no elections in 2025.
- Police Department –
 - Increase in wages and benefits due to COLA and step increases
 - Added PT Cadet position and ICPOET positions. ICPOET position is covered by a grant for the first few months of 2025.
- Fire Department
 - Increase in contracted services of \$3,5k due to increase in price of annual physicals.
 - Increase in vehicle maintenance of \$5k for new tires.
 - Increase in communications of \$2.5k.
- Hwys, streets, and roads
 - Increase in wage and benefits due to COLA and step increases.
 - Increase in repairs and maintenance.
- Parks
 - Increase in wages and benefits due to COLA and step increases.
 - Increase in contracted services due to lawn mowing contract expiring at the end of 2024.

Councilmember Schilling inquired about Council wage increases to meet average pay of area, as the last adjustment to wages was done in 2009. Mrs. Sturtz stated that this would increase the levy to 8.66%. The Council was generally not in favor of increasing wages.

**MAYOR IVERSON ADJOURNED THE AUGUST 20, 2024 WORK SESSION MEETING
AT 6:11 PM.**

**DRAFT MINUTES
CITY COUNCIL
REGULAR MEETING
CITY OF WYOMING, MINNESOTA
AUGUST 20, 2024
7:00PM**

CALL TO ORDER:

Mayor Lisa Iverson called the Regular Meeting of the Wyoming City Council for August 20, 2024 order at 7:00 PM

CALL OF ROLL:

On a Call of the Roll the following members of the Wyoming City Council were present: Councilmembers Lisa Iverson, Linda Nanko Yeager, Dennis Schilling, Brett Ohnstad, and Claire Luger

ABSENT: None

Also Present: Tom Loonan, Eckberg Lammers, Robb Linwood, City Administrator, Grant MacFarlane, Assistant City Administrator, Mark Erichson-WSB, Neil Bauer - Public Safety Director, Fred Weck, Zoning Administrator/Building Official and Steve Reeves, Public Works Superintendent

DETERMINATION OF A QUORUM:

PLEDGE OF ALLEGIANCE:

OPEN FORUM:

APPROVAL OF MINUTES:

1. Consider approving the minutes of the “Regular Meeting” of the Wyoming, Minnesota City Council for August 7, 2024

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER OHNSTAD, TO APPROVE THE MINUTES OF THE “REGULAR MEETING” OF THE WYOMING, MINNESOTA CITY COUNCIL FOR AUGUST 7, 2024 AS SUBMITTED.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

SCHEDULED BID LETTINGS:

2. To Consider Resolution 24-08-75 a resolution receiving bids and awarding a contract for the 2024 Street Improvement Project

City Engineer Erichson - Gave an overview of the bid process and recommendation for awarding a contract for the 2024 Street Improvement Project. He noted that the City had received 7 bids with A-1 Excavating, LLC as the low bidder and explained that staff was recommending approval of the bid, and also Alternates 1 and 2, and that the assessments would end up being less than what was identified as part of the feasibility study.

Mayor Iverson – Stated that she was amazed that it was so expensive to pave the Verges Park trail and asked if they would also be paving the parking lot.

City Engineer Erichson – Explained that the hammerhead/turnaround area will also be included.

Council Member Nanko Yeager – Asked if this bid was only for part of the project because the feasibility and the bonding study had figures closer to \$2.8 million.

City Engineer Erichson – Stated that this is only the construction costs and does not include any of the geotechnical, inspection, or survey work. He agreed that this was significantly less than what the feasibility study had shown because of the bid price, but also because they are not installing the storm sewer that they had anticipated would be needed, which reduced to overall cost of the project. He noted that when the design costs and inspection were included the total cost would be closer to \$2 million, but reiterated that the overall costs were significantly less than what had previously been identified.

Council Member Nanko Yeager – Asked if this meant that the City would not be taking out \$2.8 million in bonds.

City Engineer Erichson – Confirmed that this was correct.

City Administrator Linwood – Explained that the City still had time to update the bond information prior to the bond sale and noted that staff would be working with BakerTilly to get the numbers finalized prior to the sale.

City Engineer Erichson – Reminded the Council that the City had built in flexibility for contractors to start the project this year, but finish in 2025, but A-1 Excavating, LLC has indicated that they intend to start and finish the project in 2024.

Mayor Iverson – Asked if the City had worked with A-1 Excavating before.

City Engineer Erichson – Explained that they had done the City's 2015 Street Improvement Project and WSB had worked with them in other communities.

Mayor Iverson – Asked City Attorney Loonan if she could vote on this item, since the 2024 Street Improvement Project included her road.

City Attorney Loonan – Stated that she did not need to recuse herself from the vote.

A MOTION WAS MADE BY COUNCILMEMBER SCHILLING, SECONDED BY COUNCILMEMBER LUGER, TO APPROVE RESOLUTION 24-08-75 A RESOLUTION RECEIVING BIDS AND AWARDING A CONTRACT FOR THE 2024 STREET IMPROVEMENT PROJECT.

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

SCHEDULED PUBLIC HEARINGS:

CONSENT AGENDA:

Items under the "Consent Agenda" will be adopted with one motion; however, council members may request individual items to be pulled from the consent agenda for discussion and action if they choose.

3. To consider authorizing the payment of recommended bills, payroll, and journal entries for the period from August 8, 2024 to August 20, 2024
4. To consider approving Resolution 24-08-76 a resolution approving payment for the chassis of a 2024 F-550 from Boyer Ford Trucks on a State bid contract and equipment and outfitting form Towmaster in the amount of \$108,435.86
5. To consider Resolution 24-08-77 a resolution accepting a donation from Holiday Gas Station

- Kettle River in the amount of \$200.00 to Wyoming Public Safety for the Night to Unite Event.
6. To consider **Resolution 24-08-78** a resolution accepting a donation from Bruce's Foods in the amount of \$50.00 to Wyoming Public Safety for the Night to Unite Event.
 7. To consider **Resolution 24-08-79** a resolution accepting a donation from Wyoming McDonald's in the amount of \$75.00 to Wyoming Public Safety for the Night to Unite Event
 8. To consider **Resolution 24-08-80** a resolution accepting a donation from Forest Lake Cub Foods in the amount of \$50.00 to Wyoming Public Safety for the Night to Unite Event

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER OHNSTAD, TO APPROVE #3, #4, #5, #6, #7 and #8 OF THE WYOMING CITY COUNCIL CONSENT AGENDA

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

ACKNOWLEDGE RECEIPT OF REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND DEPARTMENT HEADS:

9. Report of the Public Safety Director, Neil Bauer for August 15, 2024
10. Report of City Building Official, Fred Weck, IV for August 15, 2024
11. Report of City Attorney Tom Loonan for August 14, 2024
12. Report of Public Works Superintendent, Steve Reeves for August 14, 2024

COMMUNICATIONS:

13. Moody's Rating Update from the City of Wyoming, MN – AA2 Rating

City Administrator Linwood – Stated that the City's Moody Rating had been updated to AA2 and expressed his appreciation to the Council for their diligence, decisions, and strategic management of the City which he felt made achieving this rating possible.

Council Member Luger – Thanked city staff for their hard work and direction to achieve the upgrade for the city.

Mayor Iverson – Thanked staff for their hard work positioning the city for this upgrade.

OLD BUSINESS: NONE

NEW BUSINESS

14. To consider **Resolution 24-08-81** a resolution approving the purchase of Motorola portable and mobile radios from Ancom Communications, Inc. for the amount of \$222,568.98

Public Safety Director Bauer – Reviewed the request to purchase portable and mobile radios to replace the existing aging radios. He noted that the City had been setting aside money in the CIP since 2019 for this purpose and explained that the remaining cost would come from the ARPA funds. He explained that the warranty on the radios was 5 years but he expected that they will be able to get longer than that out of the radios. He suggested that the City continue setting money aside for their replacement because, at some point in the future, there will eventually need to be another purchase.

Council Member Luger – Asked when the radios would arrive.

Public Safety Director Bauer – Stated that they will be invoiced before the end of the year in order to comply with the use of the ARPA funds, but the radios may not be to the City for another 8 months.

A MOTION WAS MADE BY COUNCILMEMBER OHNSTAD, SECONDED BY MAYOR IVERSON, TO APPROVE RESOLUTION 24-08-81 A RESOLUTION APPROVING THE PURCHASE OF MOTOROLA PORTABLE AND MOBILE RADIOS FROM ANCOM COMMUNICATIONS, INC. FOR THE AMOUNT OF \$222,568.98

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

15. To consider the hiring of Logan Strang to the Intensive Comprehensive Peace Officer Education and Training Program (ICPOET) Cadet Position

Public Safety Director Bauer – Outlined the application process for this position and noted that these were some of the best applicants he had seen in a long time. He shared some information about Mr. Strang's background, education, and experience. He stated that if this was approved, they would bring him on next week and the position would run through April 1, 2025, when they would look at transitioning him to an officer position in the Department.

A MOTION WAS MADE BY COUNCILMEMBER OHNSTAD, SECONDED BY COUNCILMEMBER LUGER, TO APPROVE THE HIRING OF LOGAN STRANG TO THE INTENSIVE COMPREHENSIVE PEACE OFFICER EDUCATION AND TRAINING PROGRAM (ICPOET) CADET POSITION

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

COUNCIL REPORTS:

Council Member Ohnstad – Attended the City Council Work Session.

Council Member Nanko Yeager – Attended the City Council Work Session.

Council Member Luger – Attended the Sewer Commission meeting, the City Council Work Session, and the Stomp Out Suicide event last weekend.

Council Member Schilling – Attended the City Council Work Session

Mayor Iverson – Attended EDA meeting, Planning Commission meeting, Sewer Commission meeting, and the City Council Work Session budget meeting. She stated that she had also attended the Special Olympic fundraiser at Dunkin' Donuts in Lino Lakes which was a lot of fun. She also attended the Boka Haven Senior Living/Assisted Living ribbon-cutting event in North Branch and Elsie Johnson's 102nd birthday celebration at The Meadows. She noted that there were over 1,000 people who attended the Stomp Out Suicide 5K event even though it rained, and commended Public Works Superintendent Reeves and the Public Works Department because she heard nothing but great things from Campus Health about them. She explained that she was told that the City's Public Works Department was amazing to work with on the event and they had felt this was the best they have had since the event began 12 years ago.

A MOTION WAS MADE BY COUNCILMEMBER LUGER, SECONDED BY COUNCILMEMBER SCHILLING, TO ADJOURN THE AUGUST 20, 2024 "REGULAR MEETING" OF THE WYOMING, MINNESOTA CITY COUNCIL REGULAR MEETING AT 7:25 PM

Voting Aye: Schilling, Nanko Yeager, Luger, Ohnstad, Iverson

Voting Nay: None

Abstain: None

Absent: None

A portion of this public meeting may be closed to discuss "Labor Negotiation Strategies"; "Misconduct allegations or charges"; "Attorney-client privilege"; or "Performance evaluations" as per MN State Statute 13D.01-.05.

NEXT REGULAR MEETING:
SEPTEMBER 3, 2024
7:00PM

For Check Dates 08/27/2024 to 08/27/2024

Check Number Name			Check Date
Text Label	56721	PACIFIC LIFE INSURANCE	08/27/2024
Item Code	GL Number	Amount	
ROTH	101-0000-21712	273.81	
		273.81	
Text Label	56722	CENTRAL PENSION FUND,	08/27/2024
Item Code	GL Number	Amount	
CENT PENS FUND	101-0000-21716	720.00	
		720.00	
Text Label	EFT1157	MN STATE RETIREMENT	08/27/2024
Item Code	GL Number	Amount	
CITY HSCP CONT	101-0000-21706	0.00	
HCSP	101-0000-21710	0.00	
MND CP	101-0000-21712	552.00	
MND CPPRETAX	101-0000-21712	764.00	
		1,316.00	
Text Label	EFT1158	SELECTACCOUNT,	08/27/2024
Item Code	GL Number	Amount	
DEP CARE	101-0000-21711	0.00	
FSA CONT	101-0000-21711	0.00	
HSA CITY CONT	101-0000-21707	0.00	
HSA CONT	101-0000-21707	2,237.83	
		2,237.83	
Text Label	EFT1159	P.E.R.A.,	08/27/2024
Item Code	GL Number	Amount	
CORD PERA	101-0000-21704	3,124.74	
DCP PERA	101-0000-21704	16.67	
DCP PERA MATCH	101-0000-21704	16.67	
PERA CITY MATCH	101-0000-21704	3,605.47	
PF PERA	101-0000-21704	3,888.04	
PF PERA CITY	101-0000-21704	5,832.07	
		16,483.66	
Text Label	EFT1160	INTERNAL REVENUE SERVICE,	08/27/2024
Item Code	GL Number	Amount	

For Check Dates 08/27/2024 to 08/27/2024

Check Number	Name	Check Date
FITW	101-0000-21701	7,054.95
SOCSEC_EE	101-0000-21703	3,615.47
MEDICARE_ER	101-0000-21703	1,304.05
SOCSEC_ER	101-0000-21703	3,615.47
MEDICARE_EE	101-0000-21703	1,304.05
		16,893.99

Text Label

EFT1161 STATE OF MINNESOTA,

08/27/2024

Item Code	GL Number	Amount
SITW	101-0000-21702	3,288.91
		3,288.91

Text Label

General Checking Account 10100
Total Amount Being Paid: \$41,214.20
Total Number of Checks: 7

- Mayor Iverson
- Councilmember Luger
- Councilmember Nanko Yeager
- Councilmember Schilling
- Councilmember Ohnstad

City of Wyoming Check Detail Register

1/9
August 30, 2024 10:24 AM
User: ssaxe
DR: Wyoming

09-03-2024

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56723	09/03/2024	ANCOM COMMUNICATIONS			
123044					
	101-2200-44040	REPAIRS & MAINT.		\$255.00	REPAIRS & MAINT. - EQUIPMENT
Total for ANCOM COMMUNICATIONS				\$255.00	
56724	09/03/2024	ASPEN MILLS			
337652					
	101-2200-44080	UNIFORMS		\$274.50	UNIFORMS
338092					
	101-2110-44080	UNIFORMS		\$41.00	UNIFORMS
Total for ASPEN MILLS				\$315.50	
56725	09/03/2024	ASTLEFORD INTERNATIONAL TRUCKS			
01S10531					
	602-9425-44040	REPAIRS & MAINT.		\$8,500.00	REPAIRS & MAINT. - EQUIPMENT
	601-9425-44040	REPAIRS & MAINT.		\$3,000.00	REPAIRS & MAINT. - EQUIPMENT
	651-9425-44040	REPAIRS & MAINT.		\$3,002.23	REPAIRS & MAINT. - EQUIPMENT
Total for ASTLEFORD INTERNATIONAL				\$14,502.23	
56726	09/03/2024	BECKER FIRE & SAFETY SERVICES LLC			
6436					
	101-3100-42400	SMALL TOOLS/MIN		\$121.00	SMALL TOOLS/MINOR EQUIPMENT
Total for BECKER FIRE & SAFETY SERV				\$121.00	
56727	09/03/2024	BLAINE BROTHERS INC.			
080001820852					
	101-3100-44040	REPAIRS & MAINT.		\$960.50	REPAIRS & MAINT. - EQUIPMENT
080001820856					
	101-3100-44040	REPAIRS & MAINT.		\$144.85	REPAIRS & MAINT. - EQUIPMENT
080001820925					
	602-9425-44040	REPAIRS & MAINT.		\$125.00	REPAIRS & MAINT. - EQUIPMENT
080001820926					
	101-3100-44040	REPAIRS & MAINT.		\$125.00	REPAIRS & MAINT. - EQUIPMENT
Total for BLAINE BROTHERS INC.				\$1,355.35	
56728	09/03/2024	CADEN JOHNSON			
08/30/2024					
	602-0000-11500	ACCOUNTS RECEIV		\$142.10	Sewer - Base Fee
Total for CADEN JOHNSON				\$142.10	
56729	09/03/2024	CAMPBELL KNUTSON			
07312024					
	101-1400-43040	ATTORNEY FEES		\$1,565.50	ATTORNEY FEES
Total for CAMPBELL KNUTSON				\$1,565.50	
56730	09/03/2024	CHISAGO LAKES JOINT SEWAGE TRE			
14502					
	602-9425-43890	SEWER PLANT FEE		\$29,764.20	JUNE TREATMENT CHARGES
	602-9425-43890	SEWER PLANT FEE		\$29,554.02	JULY TREATMENT CHARGES
Total for CHISAGO LAKES JOINT SEWA				\$59,318.22	

City of Wyoming Check Detail Register

2/9
August 30, 2024 10:24 AM
User: ssaxe
DR: Wyoming

09-03-2024

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56731	09/03/2024	CINTAS			
4202195706					
	101-1400-43600	CLEANING SERVIC		\$25.00	CLEANING SERVICE-CITY HALL
4202216350					
	101-2110-43600	CLEANING SERVIC		\$31.35	CLEANING SERVICE-PUBLIC SAFETY
4202911977					
	101-3100-44180	UNIFORMS		\$67.37	STREETS
	101-3100-42100	OPERATING SUPPL		\$42.60	SHOP SUPPLIES
4203570617					
	101-1400-43600	CLEANING SERVIC		\$25.00	CLEANING SERVICE-CITY HALL
4203646787					
	101-2110-43600	CLEANING SERVIC		\$31.35	CLEANING SERVICE-PUBLIC SAFETY
4203570786					
	101-3100-44180	UNIFORMS		\$67.37	STREETS
	101-3100-42100	OPERATING SUPPL		\$66.23	SHOP SUPPLIES
Total for CINTAS				\$356.27	
56732	09/03/2024	Cove Builders			
BSF22-0026					
	800-0000-20401	SILT FENCE		\$810.00	BSF22-0026
Total for Cove Builders				\$810.00	
56733	09/03/2024	DIAMOND VOGEL, INC.			
802249099					
	101-3100-42260	SIGN MATERIAL/RI		\$136.50	SIGN MATERIAL/REPLACEMENT
Total for DIAMOND VOGEL, INC.				\$136.50	
56734	09/03/2024	FACILICARE INC			
17607					
	101-5500-43600	CLEANING SERVIC		\$1,263.40	LIBRARY
	101-1400-43600	CLEANING SERVIC		\$559.00	CITY HALL/FIRE
	101-2110-43600	CLEANING SERVIC		\$299.00	POLICE
	101-3100-42310	CONTRACTED SER		\$188.50	PUBLIC WORKS
Total for FACILICARE INC				\$2,309.90	
56735	09/03/2024	FAIRVIEW HEALTH SERVICES			
15007712940					
	101-2110-42310	CONTRACTED SER		\$406.00	CONTRACTED SERVICES
Total for FAIRVIEW HEALTH SERVICES				\$406.00	
56736	09/03/2024	FAUL PSYCHOLOGICAL PLLC			
2103					
	101-2110-43000	PROFESSIONAL SE		\$665.00	PROFESSIONAL SERVICE (GENERAL)
Total for FAUL PSYCHOLOGICAL PLLC				\$665.00	
56737	09/03/2024	GRAINGER INC.			
9077633585					
	601-9425-42300	SAFETY EQUIPMEN		\$15.00	SAFETY EQUIPMENT
Total for GRAINGER INC.				\$15.00	

City of Wyoming Check Detail Register

3/9
August 30, 2024 10:24 AM
User: ssaxe
DR: Wyoming

09-03-2024

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56738	09/03/2024	GUARDIAN FLEET SAFETY, LLC			
300766			101-2110-45800	OTHER EQUIPMEN \$1,073.43	OTHER EQUIPMENT
300788			401-2110-45000	CAPITAL OUTLAY \$22,704.82	CAPITAL OUTLAY
Total for GUARDIAN FLEET SAFETY, LL				\$23,778.25	
56739	09/03/2024	HAWKINS INC			
6836729			601-9425-42160	CHEMICALS/CHEM \$10.00	
Total for HAWKINS INC				\$10.00	
56740	09/03/2024	HOLIDAY 3550			
060101082400			101-2110-43900	VEHICLE MAINTEN \$81.00	VEHICLE MAINTENANCE
601010522400			101-2110-43900	VEHICLE MAINTEN \$76.50	VEHICLE MAINTENANCE
060101102300			101-2110-43900	VEHICLE MAINTEN \$76.50	VEHICLE MAINTENANCE
			101-2200-43900	VEHICLE MAINTEN \$9.00	VEHICLE MAINTENANCE
Total for HOLIDAY 3550				\$243.00	
56741	09/03/2024	Holl Construction Co.			
BSF22-0031			800-0000-20401	SILT FENCE \$810.00	BSF22-0031
Total for Holl Construction Co.				\$810.00	
56742	09/03/2024	INNOVATIVE OFFICE SOLUTIONS, LLC			
IN4616237			101-2110-42000	SUPPLIES - OFFICE \$65.96	SUPPLIES - OFFICE/COPY/COMPUTR
Total for INNOVATIVE OFFICE SOLUTI				\$65.96	
56743	09/03/2024	KENNEDY & GRAVEN			
183038			280-1000-43000	PROFESSIONAL SE \$780.00	PROFESSIONAL SERVICE (GENERAL)
Total for KENNEDY & GRAVEN				\$780.00	
56744	09/03/2024	MACQUEEN EMERGENCY			
023682			101-2200-42300	SAFETY EQUIPMEN \$1,552.42	SAFETY EQUIPMENT
028125			101-2200-44040	REPAIRS & MAINT. \$130.00	REPAIRS & MAINT. - EQUIPMENT
Total for MACQUEEN EMERGENCY				\$1,682.42	
56745	09/03/2024	MC TOOL & SAFETY SALES			
020499			101-3100-42400	SMALL TOOLS/MIN \$76.00	SMALL TOOLS/MINOR EQUIPMENT
Total for MC TOOL & SAFETY SALES				\$76.00	

City of Wyoming Check Detail Register

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User: ssaxe
DR: Wyoming

09-03-2024

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56746	09/03/2024	MENARDS- FOREST LAKE			
40205			101-2200-42100	OPERATING SUPPL	\$17.98 OPERATING SUPPLIES
40884			101-3100-42400	SMALL TOOLS/MIN	\$6.33 SMALL TOOLS/MINOR EQUIPMENT
Total for MENARDS- FOREST LAKE				\$24.31	
56747	09/03/2024	MIDWEST COMPLIANCE INC			
60200			101-3100-43060	PERSONNEL TESTI	\$90.00 PERSONNEL TESTING
Total for MIDWEST COMPLIANCE INC				\$90.00	
56748	09/03/2024	MIKE MCPHILLIPS SWEEPING, INC.			
4983			651-9425-44040	REPAIRS & MAINT.	\$710.45 REPAIRS & MAINT. - EQUIPMENT
Total for MIKE MCPHILLIPS SWEEPING				\$710.45	
56749	09/03/2024	MINNESOTA PUMP WORKS			
INV025064			602-9425-44380	LIFT STATIONS MA	\$2,902.00 LIFT STATIONS MAINTENANCE
INV025063			602-9425-44380	LIFT STATIONS MA	\$3,617.77 LIFT STATIONS MAINTENANCE
Total for MINNESOTA PUMP WORKS				\$6,519.77	
56750	09/03/2024	MINNESOTA RURAL WATER ASSOC.			
08.27.2024			601-9425-42080	TRAINING AND IN	\$900.00 TRAINING AND INSTRUCTION
Total for MINNESOTA RURAL WATER ASSOC.				\$900.00	
56751	09/03/2024	MINNESOTA VALLEY TESTING LABS			
1266139			601-9425-43110	LAB COSTS	\$116.00 LAB TESTS
Total for MINNESOTA VALLEY TESTING LABS				\$116.00	
56752	09/03/2024	MN DEPARTMENT OF HEALTH			
09302024			601-0000-22810	SURCHARGE PAYA	\$3,292.00 WATER SUPPLY
Total for MN DEPARTMENT OF HEALTH				\$3,292.00	
56753	09/03/2024	MN FIRE SERVICE CERT. BOARD			
20240819084701			101-2200-42310	CONTRACTED SER	\$525.00 CONTRACTED SERVICES
Total for MN FIRE SERVICE CERT. BOARD				\$525.00	
56754	09/03/2024	MUNICIPAL EMERGENCY SERVICES			
IN2101434			101-2200-44040	REPAIRS & MAINT.	\$383.88 REPAIRS & MAINT. - EQUIPMENT
Total for MUNICIPAL EMERGENCY SERVICES				\$383.88	

City of Wyoming Check Detail Register

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Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56755	09/03/2024	NAPA AUTO PARTS			
224187			101-2110-43900	VEHICLE MAINTEN	\$2.67 VEHICLE MAINTENANCE
Total for NAPA AUTO PARTS				\$2.67	
56756	09/03/2024	NORTHERN TOOL & EQUIPMENT			
541201232241664			101-3100-42400	SMALL TOOLS/MIN	\$62.74 SMALL TOOLS/MINOR EQUIPMENT
Total for NORTHERN TOOL & EQUIPME				\$62.74	
56757	09/03/2024	OLSONS SEWER SERVICE			
103917			602-9425-44800	SEWER MAIN MAIN	\$7,216.01 SEWER MAIN MAINTENANCE
Total for OLSONS SEWER SERVICE				\$7,216.01	
56758	09/03/2024	ON SITE, INC			
0001767177			101-5200-44050	SATALLITE RENTA	\$41.21 030626-0002 ASHTON PARK
0001769847			101-5200-44050	SATALLITE RENTA	\$41.21 030626-0002 ASHTON PARK
Total for ON SITE, INC				\$82.42	
56759	09/03/2024	PRECISE MRM LLC			
IN200-1050747			101-3100-42310	CONTRACTED SER	\$120.00 CONTRACTED SERVICES
Total for PRECISE MRM LLC				\$120.00	
56760	09/03/2024	PROPHOENIX CORORATION			
2024421			101-2110-42080	TRAINING AND IN	\$795.00 TRAINING AND INSTRUCTION
Total for PROPHOENIX CORORATION				\$795.00	
56761	09/03/2024	RAPIT PRINTING INC			
424028			601-9425-42100	OPERATING SUPPL	\$216.83 OPERATING SUPPLIES
422920			101-3100-42100	OPERATING SUPPL	\$140.98 OPERATING SUPPLIES
Total for RAPIT PRINTING INC				\$357.81	
56762	09/03/2024	RICOH BUSINESS SYSTEMS			
108524261			601-9425-42310	CONTRACTED SER	\$123.71 PUBLIC WORKS
			602-9425-42310	CONTRACTED SER	\$123.70 PUBLIC WORKS
Total for RICOH BUSINESS SYSTEMS				\$247.41	
56763	09/03/2024	RIES FARMS LLC			
30282			651-9425-42310	CONTRACTED SER	\$462.40 CONTRACTED SERVICES
Total for RIES FARMS LLC				\$462.40	

City of Wyoming Check Detail Register

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09-03-2024

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56764	09/03/2024	ROSENBAUER			
0000071278					
	101-2200-43900	VEHICLE MAINTEN		\$595.00	VEHICLE MAINTENANCE
Total for ROSENBAUER				\$595.00	
56765	09/03/2024	RUSSELL'S AUTOMOTIVE LLC			
38321					
	101-2200-43900	VEHICLE MAINTEN		\$129.65	VEHICLE MAINTENANCE
38284					
	101-2200-43900	VEHICLE MAINTEN		\$266.42	VEHICLE MAINTENANCE
38273					
	101-2200-43900	VEHICLE MAINTEN		\$169.60	VEHICLE MAINTENANCE
38329					
	101-2200-43900	VEHICLE MAINTEN		\$284.56	VEHICLE MAINTENANCE
Total for RUSSELL'S AUTOMOTIVE LLC				\$850.23	
56766	09/03/2024	SAFE-FAST INC			
INV295307					
	602-9425-42100	OPERATING SUPPL		\$378.00	OPERATING SUPPLIES
Total for SAFE-FAST INC				\$378.00	
56767	09/03/2024	SCS SIGN COMPANY			
86891					
	101-2200-42100	OPERATING SUPPL		\$55.99	OPERATING SUPPLIES
Total for SCS SIGN COMPANY				\$55.99	
56768	09/03/2024	Southwind Builders			
BSF23-0008					
	800-0000-20401	SILT FENCE		\$810.00	BSF23-0008
Total for Southwind Builders				\$810.00	
56769	09/03/2024	SPRING GREEN			
423824					
	101-5200-42310	CONTRACTED SER		\$1,459.00	CONTRACTED SERVICES
Total for SPRING GREEN				\$1,459.00	
56770	09/03/2024	STAPLES			
6008937830					
	101-1400-42000	SUPPLIES - OFFICE		\$87.54	SUPPLIES - OFFICE/COPY/COMPUTR
6009624479					
	101-2110-42000	SUPPLIES - OFFICE		\$35.16	SUPPLIES - OFFICE/COPY/COMPUTR
6009624481					
	101-1400-42000	SUPPLIES - OFFICE		\$58.06	SUPPLIES - OFFICE/COPY/COMPUTR
6010459590					
	101-3100-42400	SMALL TOOLS/MIN		\$56.34	SMALL TOOLS/MINOR EQUIPMENT
6010459592					
	101-2400-42000	SUPPLIES - OFFICE		\$20.63	SUPPLIES - OFFICE/COPY/COMPUTR
6010459593					
	101-1400-42000	SUPPLIES - OFFICE		\$32.85	SUPPLIES - OFFICE/COPY/COMPUTR
Total for STAPLES				\$290.58	

City of Wyoming Check Detail Register

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09-03-2024

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56771	09/03/2024	STATE OF MINNESOTA SURPLUS SERVICES			
12201					
		601-9425-44390	REPAIRS & MAINT.	\$150.00	REPAIRS & MAINT. - WELLS
12204					
		601-9425-44390	REPAIRS & MAINT.	\$200.00	REPAIRS & MAINT. - WELLS
Total for STATE OF MINNESOTA SURPI				\$350.00	
56772	09/03/2024	THOMAS & JACQUELINE CLYNE			
08/29/2024					
		651-0000-11500	ACCOUNTS RECEIV	\$37.80	Surface Water Mgmt
Total for THOMAS & JACQUELINE CLYI				\$37.80	
56773	09/03/2024	TIMESAVER OFF SITE SECRETARIAL			
M29425					
		101-1400-42310	CONTRACTED SER	\$219.00	CONTRACTED SERVICES
Total for TIMESAVER OFF SITE SECRE1				\$219.00	
56774	09/03/2024	UNUM LIFE INSURANCE			
09012024					
		101-1400-41310	LIFE INSURANCE	\$191.56	ADMIN
		101-2110-41310	LIFE INSURANCE	\$742.94	POLICE
		101-1910-41310	LIFE INSURANCE	\$70.58	PLAN & ZONE
		101-2400-41310	LIFE INSURANCE	\$145.84	BLDG
		101-3100-41310	LIFE INSURANCE	\$347.64	STREETS
		601-9425-41310	LIFE INSURANCE	\$174.86	WATER
		602-9425-41310	LIFE INSURANCE	\$174.86	SEWER
092024					
		101-0000-21715	VOLUNTARY TERM	\$336.09	VOLUNTARY TERM LIFE
Total for UNUM LIFE INSURANCE				\$2,184.37	
56775	09/03/2024	VC3, INC.			
VC3-164683					
		101-1400-42090	NETWORK MUNICI	\$3,606.95	NETWORK MUNICIPAL COMPUTERS
VC3-165254					
		401-2110-45000	CAPITAL OUTLAY	\$7,393.76	CAPITAL OUTLAY
Total for VC3, INC.				\$11,000.71	
56776	09/03/2024	VERIZON			
9971585442					
		602-9425-43210	TELEPHONE	\$80.04	MACHINE-TO-MACHINE
Total for VERIZON				\$80.04	
56777	09/03/2024	VICTORY AUTOMOTIVE SERVICE			
820344					
		101-3100-44040	REPAIRS & MAINT.	\$123.20	REPAIRS & MAINT. - EQUIPMENT
Total for VICTORY AUTOMOTIVE SERV				\$123.20	

City of Wyoming Check Detail Register

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09-03-2024

Check # Invoice #	Check Date	Vendor Name	General Ledger #	Amount	Comment
56778	09/03/2024	WEX BANK			
99016374					
	101-2400-42120	MOTOR FUELS		\$123.42	MOTOR FUELS
	101-2200-42120	MOTOR FUELS		\$649.05	MOTOR FUELS
	101-2110-42120	MOTOR FUELS		\$2,821.94	MOTOR FUELS
	101-3100-42120	MOTOR FUELS		\$1,213.10	MOTOR FUELS
	101-5200-42120	MOTOR FUELS		\$436.55	MOTOR FUELS
	601-9425-42120	MOTOR FUELS		\$633.94	MOTOR FUELS
	602-9425-42120	MOTOR FUELS		\$633.93	MOTOR FUELS
Total for WEX BANK				\$6,511.93	
56779	09/03/2024	WHITE BEAR TIRE & AUTO			
INV033145					
	101-3100-44040	REPAIRS & MAINT.		\$417.96	REPAIRS & MAINT. - EQUIPMENT
Total for WHITE BEAR TIRE & AUTO				\$417.96	
56780	09/03/2024	WILLIAMS SCOTSMAN, INC.			
9021686152					
	101-3100-44100	RENTALS (EQUIPM		\$692.88	RENTALS (EQUIPMENT)
Total for WILLIAMS SCOTSMAN, INC.				\$692.88	
56781	09/03/2024	XCEL ENERGY			
889954548					
	101-3100-43860	STREET LIGHTS		\$12.62	STOP LIGHTS
889595769					
	101-3100-43800	UTILITIES-GAS/ELI		\$20.11	PARKS
889733570					
	601-9425-43800	UTILITIES-GAS/ELI		\$169.04	WELLHOUSE
889600447					
	101-3100-43860	STREET LIGHTS		\$57.30	UNIT SIGNAL
889547387					
	101-3100-43800	UTILITIES-GAS/ELI		\$13.87	PARKS
889929542					
	101-3100-43800	UTILITIES-GAS/ELI		\$13.22	SPEED SIGN
889934123					
	101-3100-43800	UTILITIES-GAS/ELI		\$17.29	SPEED SIGN
890138285					
	101-3100-43800	UTILITIES-GAS/ELI		\$12.61	SPEED SIGN
890141574					
	101-3100-43800	UTILITIES-GAS/ELI		\$13.97	SPEED SIGN
890468667					
	101-3100-43800	UTILITIES-GAS/ELI		\$1,382.52	PARKS
	101-3100-43860	STREET LIGHTS		\$248.64	STOP LIGHTS
	601-9425-43800	UTILITIES-GAS/ELI		\$3,028.45	WELLHOUSE
	101-2110-43800	UTILITIES-GAS/ELI		\$499.28	POLICE/PUBLIC WORKS
	101-1400-43800	UTILITIES-GAS/ELI		\$68.46	CITY HALL
	101-5500-43800	UTILITIES-GAS/ELI		\$1,536.48	LIBRARY
	101-5200-43800	UTILITIES-GAS/ELI		\$139.54	UTILITIES-GAS/ELEC/SEWER/WATER
Total for XCEL ENERGY				\$7,233.40	

City of Wyoming
Check Detail Register

09-03-2024

Check #	Check Date	Vendor Name
Invoice #	General Ledger #	mount
		Comment

General Checking Account 10100
Total Amount Being Paid: \$164,917.16
Total Number of Checks: 59

Mayor Iverson

Councilmember Luger

Councilmember Nanko Yeager

Councilmember Schilling

Councilmember Ohnstad

RESOLUTION NO. 24-09-82

**A RESOLUTION ACCEPTING A DONATION TO THE CITY OF WYOMING FROM
ALEXANDER KABALAN FOR THE RAILROAD PARK DEVELOPMENT PROJECT**

WHEREAS, The City of Wyoming is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts and bequests for the benefit of recreational services pursuant to Minnesota Statutes Section 471.17; and

WHEREAS, The following persons have offered to donate \$1,000.00 to the Railroad Park Development Project

<u>Name of Donor</u>	<u>Amount</u>
ALEXANDER KABALAN	\$1,000.00

WHEREAS, The City Council finds it appropriate to accept the donations offered.

THEREFORE, BE IT RESOLVED, The City of Wyoming accepts the donation from Alexander Kabalan and acknowledge the donation at \$1,000.00

THIS RESOLUTION WAS ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING ON THE 3RD DAY OF SEPTEMBER 2024.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator

RESOLUTION NO. 24-09-83

**A RESOLUTION TO APPROVE PAYMENT FOR REPAIR WORK ON THE
2000 INTERNATIONAL VAC CON TRUCK BY ASTLEFORD INTERNATIONAL
FOR THE WYOMING DEPARTMENT OF PUBLIC WORKS IN THE AMOUNT
OF \$14,502.23**

WHEREAS, the 2000 International Vac Con Truck was in need of various system repairs;
and,

WHEREAS, the Public Works Department identified Astleford International as a
responsible party to conduct the required repairs; and,

WHEREAS, Astleford International was able to perform the required repair work in the
amount of \$14,502.23; and,

THEREFORE BE IT RESOLVED, the City of Wyoming authorizes payment for repair work
conducted by Astleford International on the 2000 International Vac Con Truck for the
Wyoming Department of Public Works in the amount of \$14,502.23.

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 3RD
DAY OF SEPTEMBER, 2024.**

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Council Communication

Date: August 27, 2024

Presented to: Mayor Iverson and City Council Members

Presented by: Steve Reeves, Public Works Superintendent

Department: Public Works

Reference: Repairs to 2000 International Vac Con truck

Method: Consent Agenda

Background Information:

Our Vac Con truck had a service engine light come on and the engine was running roughly. The air conditioning had been out of service for about a month. The truck was brought to Astleford International for repairs as this asset is important for our sanitary sewer, storm sewer, and water divisions. The engine needed 6 new injectors and a new air conditioning compressor along with necessary parts that go along with those repairs. This repair was needed immediately because it is our defense when it comes to lift station pump failures and has the ability to pump down lift stations when the power goes out or a pump fails and can remedy potential sewer back ups for residents.

Recommendation: To approve payment to Astleford International for repairs to the 2000 International Vac Con Truck in the amount of \$14,502.23

PUBLIC WORKS

Phone: 651-462-0580 • Fax: 651-462-0581

PO Box 188 • 26490 Faxton Avenue • Wyoming, MN 55092



August 15, 2024

Presented To: Mayor Iverson and City Council

Presented By: Steve Reeves, Public Works Superintendent

Department: Public Works

Reference: Disposal of Property

Method: Consent Agenda

Background Information:

The Public Works department has a 2004 Ford F-550 with a dump body/hoist, snow plow and sander/spreader that is no longer in use and needs to be disposed of through a public auction process. This asset was identified for replacement through the Capital Replacement Program and was replaced in early 2024. The disposal of the vehicle through the auction process will complete the replacement procedure.

Recommendation: It is my recommendation that the City Council authorize the disposal of this property by auctioning it in the State Auction at the Department of Administration in Arden Hills on October 26th, 2024.

PUBLIC WORKS

Phone: 651-462-0580 • Fax: 651-462-0581

PO Box 188 • 26490 Faxton Avenue • Wyoming, MN 55092

RESOLUTION 24-09-84

A RESOLUTION DECLARING CERTAIN ITEMS AS SURPLUS PROPERTY FOR DISPOSAL AND AUTHORIZING THE PUBLIC WORKS DEPARTMENT TO DISPOSE OF THE ITEMS THROUGH THE ONLINE AUCTION PROCESS

WHEREAS, the Wyoming Public Works Department maintains a Capital Improvement Plan on all City-owned equipment; and

WHEREAS, the Public Works Department currently utilizes a 903 Ford F-550 which was identified as having exceeded its designated useful life; and

WHEREAS, the Public Works Department has obtained a replacement vehicle as planned for in the Capital Improvement Plan; and

WHEREAS, the Wyoming Public Works Department is seeking to dispose of item(s) that are no longer of effective use; and

WHEREAS, the described items are ready to be disposed of:

903 Ford F-550

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYOMING, MINNESOTA authorizes the City of Wyoming's Public Works Department to dispose of these items.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 3RD DAY OF SEPTEMBER, 2024.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTESTED:

Robb Linwood, City Administrator/Clerk



August 29, 2024

Presented To: Mayor Iverson and Members of City Council

Presented By: Chief Neil Bauer

Department: Public Safety

Reference: Disposal of Property

Method: Consent Agenda

Background Information:

The police department takes in bicycles that are found within the city and determines if they are stolen. Once it is confirmed they are not stolen, we retain the bicycles briefly to determine if an owner will contact our department. When they are not claimed, we donate the bicycles to an organization to have them refurbished and donated.

The police department has 8 bicycles to donate to Bikes4Kids.

Recommendation:

It is my recommendation that the City Council authorize the disposal of 8 bicycles from the property system to Bikes4Kids.

Neil D. Bauer, Ed.D.
Public Safety Director



PUBLIC SAFETY

P.O. Box 188, 7665 Wyoming Trl., Wyoming, MN 55092
Phone: 651-462-0577 Fax: 651-462-0506

RESOLUTION 24-09-85

A RESOLUTION DECLARING CERTAIN ITEMS AS SURPLUS PROPERTY FOR DISPOSAL AND AUTHORIZING THE WYOMING POLICE DEPARTMENT TO DONATE THE ITEMS TO BIKES4KIDS

WHEREAS, the Wyoming Police Department takes in lost bikes within the City and determines if they are stolen; and

WHEREAS, the Wyoming Police Department retains the bicycles for a period of time to determine if the owner will contact the Department for pickup; and

WHEREAS, the unclaimed bicycles are given to organizations that refurbish and donate them; and

WHEREAS, Bikes4Kids is an organization which collects, refurbishes, and donates recycled bicycles; and

WHEREAS, the Wyoming Police Department has eight (8) bikes which have not been claimed and are ready for donation; and

WHEREAS, the described items are ready to be disposed of:

Eight (8) bicycles

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYOMING, MINNESOTA authorizes the City of Wyoming's Police Department to donate these items.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 3RD DAY OF SEPTEMBER, 2024.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTESTED:

Robb Linwood, City Administrator/Clerk



Memorandum

Date: August 28, 2024
To: Mayor Iverson and City Council Members
From: Neil Bauer, Public Safety Director
Subject: Guardian Fleet Safety Invoice

Background Information:

A 2024 Dodge Durango was purchased earlier in 2024 and the outfitting of the vehicle was completed by Guardian Fleet Safety.

The CIP budget for 2024 allocated \$64,000 for the replacement of squad 205. The vehicle was purchased for \$40,003.00 leaving a balance of \$23,997.00 for the outfitting of the squad. Minimal equipment was able to be reused because of the transition from a Ford Explorer to a Dodge Durango.

Squad Outfitting

Guardian Fleet Safety outfitted all police equipment and the graphics for the Durango, which has now been delivered back to us.

Recommendation:

Staff recommends that Council authorize payment to Guardian Fleet Safety in the amount of \$22,704.82 for the outfitting of squad 2405 and the decommissioning of squad 205.

Neil D. Bauer, Ed.D.
Police Chief/Public Safety Director

RESOLUTION NO. 24-09-86

**A RESOLUTION TO APPROVE PAYMENT FOR SQUAD OUTFITTING ON
SQUAD 2405 BY GUARDIAN FLEET SAFETY FOR THE WYOMING POLICE
DEPARTMENT IN THE AMOUNT OF \$22,704.82**

WHEREAS, Squad 2405 was purchased as a replacement vehicle for squad 205 as identified in the 2024 CIP budget; and

WHEREAS, Squad 2405 required the outfitting of all police equipment and graphics prior to being put into service; and

WHEREAS, Guardian Fleet Safety conducted the complete outfitting of squad 2405; and

THEREFORE BE IT RESOLVED, the City of Wyoming authorizes payment for squad outfitting work conducted by Guardian Fleet Safety on Squad 2405 for the Wyoming Police Department in the amount of \$22,704.82.

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 3RD
DAY OF SEPTEMBER, 2024.**

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk

Request for Council Action

Date: August 29, 2024

To: Wyoming City Council, Mayor Lisa Iverson, Councilmembers Claire Luger, Linda Nanko Yeager, Brett Ohnstad and Dennis Schilling

Cc: Robb Linwood, Steve Reeves; File

From: City Engineer, Mark Erichson, PE

RE: 2024 Crack Seal Project - Consider Ordering the Improvements

Background and supporting documentation of request:

The proposed 2024 Crack Seal Project consist of sealing existing cracks and previously filled cracks along various roadways throughout the City that were primarily constructed as part of the 2015 Street Improvement Project

The following quotes were received:

- | | |
|------------------------------|----------|
| • Gopher State Sealcoat Inc. | \$31,156 |
| • Seal tech, Inc. | \$37,580 |
| • Bargaen Incorporated | \$61,830 |
| • Allied Blacktop Company | \$68,750 |

Recommendation:

Approve Resolution No. 24-09-87, a resolution awarding the contract for the 2024 Crack Seal Project to the lowest quote. The low quote received was from Gopher State Sealcoat, Inc. in the amount of \$31,156.

RESOLUTION 24-09-87

**A RESOLUTION AWARDING A QUOTE
FOR THE 2024 CRACK SEAL PROJECT TO GOPHER STATE SEALCOAT INC. IN
THE AMOUNT OF \$31,156.00**

WHEREAS, Pursuant to a request for quotes for 2024 Crack Seal Project, quotes were received, opened and tabulated according to law, and the following quotes were received complying with the request:

<u>Contractor</u>	<u>Total Quote</u>
1. Gopher State Sealcoat Inc.	\$31,156
2. Seal tech, Inc.	\$37,580
3. Bargaen Incorporated	\$61,830
4. Allied Blacktop Company	\$68,750

WHEREAS, it appears that Gopher State Sealcoat, Inc. of Savage, Minnesota is the lowest responsible quote,

**NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF
WYOMING:**

1. The Mayor and City Administrator are hereby authorized and directed to enter into a contract with Gopher State Sealcoat, Inc. in the amount of \$31,156 in the name of the City of Wyoming, Minnesota for the improvement outlined in the above-referenced project.

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 3RD DAY OF
SEPTEMBER, 2024.**

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Request for Council Action

Date: August 29, 2024

Presented to: Mayor Iverson and City Council Members
Presented by: Zoning Administrator / Building Official Frederick E. Weck, IV
Department: Department of Building Safety
Reference: Inspection Services Agreement with the City of Ramsey
Method: Consent Agenda

Background Information:

The City of Wyoming Building Official has an Advanced Septic System Inspector Certification with the MPCA. The certification is for large systems and systems using special technology; there are a limited number of us in the State or Metro area. The City of Ramsey has received an application for a replacement septic system for an existing home on a small site. The pretreatment technology that is being proposed requires an Advanced Septic System Inspector to do plan review and inspections.

The City of Ramsey's Building Official has requested that the City of Wyoming provide the plan review and inspections for this system, and would like to enter into an agreement with the City of Wyoming in order to do that. The inspection services agreement is similar to the ones that were entered into with the City of Forest Lake, Lent Township, Coon Rapids, Elk River, Chisago County, Ham Lake, and more recently East Bethel. This matter will also go before the Ramsey City Council.

Recommendation:

It is my recommendation that the City Council authorize the Mayor and City Clerk to sign the Inspection Services Agreement with the City of Ramsey to allow the City of Wyoming to perform septic system plan review and inspections as needed.

Frederick E. Weck, IV
Zoning Administrator
Building Official #1825
Advanced Septic Inspector, MPCA #C5199



DEPARTMENT OF BUILDING SAFETY

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092

Phone: 651-462-4947 Fax: 651-462-3938

INSPECTION SERVICES AGREEMENT BY AND BETWEEN THE CITY OF WYOMING AND THE CITY OF RAMSEY

This Agreement (“Agreement”) is made this 29th day of August, 2024, by and between the City of Wyoming (hereinafter referred to as “Wyoming”) and the City of Ramsey (hereinafter referred to as “Ramsey”) for the utilization of Wyoming employees to provide Services to Ramsey at 7750 181st Ave NW within the boundaries of Ramsey.

WHEREAS, Ramsey is authorized and empowered to provide for various types of building and septic system inspections and plan review services to ensure the public health, welfare, and safety; and

WHEREAS, Wyoming maintains qualified full-time staffing and personnel for the provision of these same Services within its own municipal boundaries; and

WHEREAS, Ramsey maintains qualified staff and personnel to provide these Services, but on occasion may require assistance in performing these Services due to high volume, staff vacations, or other unforeseen circumstances, and wishes to enter into this Agreement with Wyoming in order to have assistance from Wyoming to provide these Services from time to time as needed by Ramsey; and

WHEREAS, it is the desire of the parties and the purpose of this Agreement that certain of the aforesaid building and septic system inspection and plan review services be performed, when requested by Ramsey, by qualified personnel of Wyoming on behalf of Ramsey.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth below, the above parties hereto agree as follows:

1. The term of this Agreement shall be perpetuating, until terminated pursuant to Section 6.
2. For the term of this Agreement, Wyoming, through use of its personnel, shall provide Ramsey with the following Services (“Services”), in and on behalf of Ramsey to the same degree and with the same effect as if the Ramsey was performing such services and at the direction and request of Ramsey’s Building Official on an as-needed basis:
 - a. Enforce all provisions of the Minnesota Building Code and;
 - b. Enforce applicable provisions of Minnesota Rule Chapters 7080, 7081, 7082, and 7083;
 - c. Provide required inspections for building and septic permits;
 - d. Furnish evidence necessary in any prosecution of the violation of applicable ordinances, rules, or regulations.

The Services Wyoming will provide under this Agreement do not include planning or zoning review unless such review is specifically related to a building permit request for a structure permitted under the Ramsey Code or unless specifically requested by Ramsey.

3. Wyoming shall consult with and abide by the manner in which the inspections, plan review, and activities are conducted and over the determination of what enforcement action is appropriate and consistent with applicable portions of the Ramsey Code. Wyoming shall confer as necessary with Ramsey staff regarding interpretation of the Code. Ramsey shall have a duty to inform Wyoming of any and all updates or changes to the Ramsey Code.

4. When Ramsey desires the assistance of Wyoming with provision of the Services, Wyoming staff shall take direction from Ramsey's Building Official for all work performed under this Agreement.
5. Ramsey shall pay Wyoming for the Services provided at the request of Ramsey at the current rates and fees found in the City of Wyoming Fee Schedule as of the date the Services are provided. Wyoming shall provide Ramsey with a written and itemized billing statement for hourly and other fees under this Agreement. Ramsey shall submit payment to Wyoming within 30 days of receipt of such written and itemized billing statement.
6. This agreement shall terminate as follows:

- a. Upon the expiration of 45 days after service of written notice upon the other party at the following address: or

To Ramsey: City of Ramsey
 City Administrator
 7550 Sunwood Dr Nw
 Ramsey, MN 55303

To Wyoming: City of Wyoming
 City Administrator
 26885 Forest Blvd.
 P.O. Box 188
 Wyoming, MN 55092

- b. At any time, upon mutual written agreement of the parties.
7. Wyoming agrees to defend, indemnify, and hold harmless Ramsey, and its officials, agents, and employees, from and against all claims, actions, damages, losses, and expenses arising out of or resulting from Wyoming's performance of the duties required under this Agreement, provided that any such claim, action, damage, loss, or expense is attributable to bodily injury, sickness, disease, or death or to the injury to or destruction of property including the loss of use resulting therefrom and is caused in whole or in part by any negligent act or omission or willful misconduct of Wyoming. This provision shall not be construed as a waiver by either party of any defenses, immunities, or limitations on liability with respect to claims made by third parties.
8. Ramsey agrees to defend, indemnify, and hold harmless Wyoming, and its officials, agents, and employees from and against all claims, actions, damages, losses, and expenses arising out of or resulting from Ramsey performance of the duties required under this Agreement, provided that any such claim, action, damage, loss, or expense is attributable to bodily injury, sickness, disease, or death or to the injury to or destruction of property including the loss of use resulting therefrom and is caused in whole or in part by any negligent act or omission or willful misconduct of Ramsey. This provision shall not be construed as a waiver by either party of any defenses, immunities, or limitations on liability with respect to claims made by third parties.
9. Notwithstanding Sections 7 and 8, each parties' liability shall be governed by the provisions of Minnesota Statutes Chapter 466.

10. Wyoming shall carry liability insurance in the amount of at least \$1,000,000 per occurrence and \$2,000,000 in the aggregate for both Bodily Injury and Property Damage. Ramsey shall be named as an additional insured, and a certificate of said insurance shall be provided to Ramsey. Wyoming shall carry Worker's Compensation Insurance as required by Minnesota Statutes, Section 176.181, Subd. 2 and further agrees to provide a certificate of said insurance to Ramsey.
11. Any employee assigned by Wyoming to perform its obligations hereunder shall remain the exclusive employee of Wyoming for all purposes including, but not limited to, wages, salary, and employee benefits.
12. It is agreed that nothing herein contained is intended or should be construed in any manner as creating or establishing the relationship of co-partners, joint parties to any joint powers agreement or similar legal relationship between the parties hereto or as constituting the persons employed by Wyoming as the agent, representative, or employee of Ramsey for any purpose or in any manner whatsoever except as expressly otherwise provided herein. Wyoming is to be and shall remain an independent contractor with respect to all Services performed under this contract. Wyoming represents that it has, or will secure at its own expense, all personnel and equipment required in performing Services under this contract. Any and all personnel of Wyoming or other persons, while engaged in the performance of any work or Services required by Wyoming under this contract, and shall not be considered employees of Ramsey and any and all claims that may or might arise under the Workers' Compensation Act of the State of Minnesota on behalf of said personnel or other persons while so engaged, and any and all claims whatsoever on behalf of any such person or personnel arising out of employment or alleged employment including, without limitation, claims of discrimination against Wyoming, its officers, agents, contracts, or employees shall in no way be the responsibility of Ramsey; and Wyoming shall defend, indemnify, and hold Ramsey, its officers, agents, and employees harmless from any and all such claims regardless of any determination of any pertinent tribunal, agency, board, commission, or court. Such personnel or other persons shall not require nor be entitled to any compensation, rights, or benefits of any kind whatsoever from Wyoming, including, without limitation, tenure rights, medical and hospital care, sick and vacation leave, Workers' Compensations, Unemployment Compensation, disability, severance pay, and PERA.
13. The books, records, documents, and accounting procedures of Wyoming relevant to this Agreement, are subject to examination by Ramsey and either the legislative or state auditor as appropriate, pursuant to Minnesota Statutes, Section 16C.05, Subd. 5.
14. At the end of the term of this Agreement, the records created as a result of the performance of this agreement shall be filed with the Ramsey and copies of such records shall be maintained by the Wyoming as required by applicable laws. All data collected, created, received, maintained, or disseminated for any purposes by the activities of the Ramsey because of this contract is governed by the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as amended, the Minnesota Rules implementing such act now in force or as adopted, as well as federal regulations on data privacy.
15. This Agreement represents the entire Agreement between Wyoming and Ramsey and supersedes and cancels any and all prior agreements or proposals, written or oral, between the parties relating

to the subject matter hereof, any amendments, addenda, alterations, or modifications to the terms and conditions of this Agreement shall be in writing and signed by both parties.

16. Wyoming and Ramsey agree to comply with the American with Disabilities Act and the Human Rights Act (Minnesota Chapters 363 and Title VII of the Civil Rights Act of 1964) not to discriminate on the basis of disability in the admission or access to, or treatment of employment in its Services, programs, or activities. Upon request, accommodation will be provided to allow individuals with disabilities to participate in all Services, programs, and activities. Wyoming has designated coordinators to facilitate compliance with the Americans with Disabilities Act of 1990 (ADA), as required by Section 35.107 of the U.S. Department of Justice regulations, and to coordinate compliance with Section 504 of the Rehabilitation Act of 1973, as mandated by Section 8.53 of the U.S. Department of Housing and Urban Development regulations. For information contact the City Administrator, City of Wyoming, P.O. Box 188, 26885 Forest Boulevard, Wyoming, Minnesota 55092; telephone 651-462-0575. Ramsey agrees to hold harmless and indemnify Wyoming from costs, including but not limited to damages, attorney's fees, and staff time, in any action or proceeding brought alleging a violation of ADA by Wyoming.
17. Both parties agree to comply with all applicable state, federal, and local laws, rules, and regulations.
18. This Agreement may be executed in multiple counterparts, all of which together shall constitute one in the same instrument.

[remainder of page intentionally left blank]

SIGNATURE PAGE FOR BUILDING CODE INSPECTION SERVICES

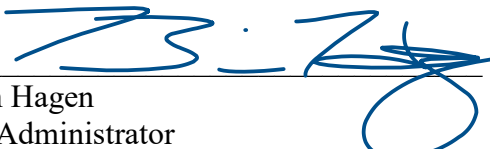
CITY OF WYOMING

By: _____ Date: _____
Lisa Iverson
Mayor

Attest:

Robb Linwood
City Administrator

CITY OF RAMSEY

By:  _____ Date: 08-29-2024 _____
Brian Hagen
City Administrator



Request for Council Action

Date: August 29, 2024

Presented to: Mayor Iverson and City Council Members

Presented by: Zoning Administrator / Building Official Frederick E. Weck, IV

Department: Department of Building Safety

Reference: Full Time Building Inspector Position

Method: New Business

Background Information:

Building Inspector Garrett Heins has submitted a Letter of Resignation and the position he held will be vacant after September 13, 2024.

The Wyoming City council approved a full-time Building Inspector position for the 2024 budget year at an hourly rate of \$31.18 - \$37.90 commensurate with qualifications. The position will help with the building inspection workload. The Building Inspector position's main responsibilities are as follows:

- Performs duties and responsibilities as directed by the Building/Zoning Official.
- Reviews building permit applications and ensures that they are accurate, complete, and in compliance with City codes and requirements.
- Reviews detailed and complex building plans and specifications for compliance with city and state codes and regulations.
- Reviews and issues building permits and certificates of occupancy as determined by the building official.
- Issues verbal and/or written orders for correction of faulty, improper, or illegal construction.
- Conducts additional inspections including: energy, plumbing, and mechanical.
- Receives and answers written, telephone and face-to-face inquiries concerning permits, building standards, and code requirements.
- Performs related duties as assigned by building/zoning official.

The position notice will be posted on the League of MN Cities Website and in the City's official paper (Forest Lake Times) for two weeks. Once the position notice has closed, staff will review and score the applications received from potential candidates. Qualified candidates will be contacted for interviews and we will select a candidate based on skill set and the candidate that would serve the City of Wyoming's building and zoning operations most effectively. Once a candidate is selected it will be brought forward to the city council for hiring approval.

Recommendation: That the full-time Building Inspector position be advertised on the League of Minnesota Cities Website and the Forest Lake Times to begin the hiring process.

Garrett Heins

11157 Arrowhead St NW

Coon Rapids MN, 55433

8/29/24

Dear City of Wyoming:

Please accept this letter as a formal notice of my resignation from my position as Building Inspector with the City of Wyoming.

I am submitting my 2 weeks' notice today 8/29/24, given we are headed into a holiday weekend, my end date can be flexible to meet the requirements to end my employment on good terms. Though I would anticipate my last day to be either 9/12/24 or 9/13/24.

I would like to take this opportunity to thank everyone for their support and providing me a great working environment. Especially Fred Weck, Building Official. His mentorship and continued support were crucial to my success within the city. I am and will remain eternally grateful for my time here at the City of Wyoming.

Sincerely,

Garrett Heins



August 29, 2024

Re: Public Safety Activity Report – September 3, 2024, City Council Meeting

Police Update

Storm Event

The police department was impacted by the storm event this week, causing unrepairable damage to the firewall. VC3 has a temporary solution in place but this will need a permanent replacement. Until that happens, the officers have no connection to the County for dispatch information, etc. in their squads. This firewall replacement was part of the network rebuild plan but moved up the implementation.

Fire Update

Storm Damage

The fire department assisted during the storm event earlier this week. Overall, Wyoming fared well compared to other surrounding communities.

Upcoming Community Outreach Events

September 14, 2024 Stagecoach Day

October 2, 2024 National Coffee with a Cop Day - McDonalds

A handwritten signature in black ink, appearing to read "Neil D. Bauer".

Neil D. Bauer, Ed.D.
Public Safety Director/Police Chief



wyoming@wyomingmn.org • Phone: 651-462-0575 • Fax: 651-462-0576

PO Box 188 • 26885 Forest Boulevard • Wyoming, MN 55092



August 29, 2024
Honorable Mayor and City Council
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

RE: SEPTEMBER 3, 2024 CITY COUNCIL MEETING

Dear Mayor and Council Members:

This letter is intended to summarize on-going commercial building projects and zoning issues within the City. Some of these items may be separate agenda matters, while others are for informational purposes only.

Fairview Hospital

Framing, plumbing, and HVAC rough-ins have been approved. The permit to remodel the CT scanner room has been issued.

Rosenbauer Damaged Siding Replacement

Work on the east wall is complete. Work has started on the south and west walls.

Commercial Plumbing and Heating

This project is on hold to address stormwater pond sizing issues.

Katie's Glen Subdivision

The framing and rough-in inspections have been approved. Curbing has been placed in the street.

Planning Commission

The Planning Commission has set the public hearing for the Cannabis Business ordinance for their September 24th meeting.

Building Inspector Position

Building Inspector Garrett Heins has submitted his two week notice. A request to fill the vacancy will be included in the resignation agenda item.

Sincerely,

Frederick E. Weck, IV
Zoning Administrator
Building Official #1825
Advanced Septic Inspector, MPCA #C5199
City of Wyoming



**ECKBERG
LAMMERS**
ATTORNEYS AT LAW

www.eckbergammers.com

Writer's Direct Dial:
(715) 808-8842

Writer's Email:
tloonan@eckbergammers.com

August 30, 2024

Robb Linwood
City of Wyoming
26885 Forest Boulevard
Wyoming, MN 55092

Delivered via Email

Re: City of Wyoming
Status Update for the Period of – August 15, 2024 – August 30, 2024

Dear Robb:

Our office is working to prepare the City Administrator's annual review and request all of your cooperation in returning the review forms. We continue our role as general counsel, answering questions, providing advise relating to the election, addressing legal concerns and reviewing items for the City including development matters, law updates, employment matters and policy considerations as requested.

Please contact me directly if you have any questions regarding this correspondence. Thank you for allowing us to serve the City of Wyoming.

Very Truly Yours,

s/ Thomas R. Loonan

Thomas R. Loonan
City Attorney

Stillwater Office
1809 Northwestern Avenue
Stillwater, MN 55082
Phone: 651-439-2878
Fax: 651-439-2923

Hudson Office
430 Second Street
Hudson, WI 54016
Phone: 715-386-3733
Fax: 715-386-6456



Engineer's Report

.....

August 29, 2024

Honorable Mayor and City Council
City of Wyoming, MN
26885 Forest Boulevard
Wyoming, MN 55092

Re: September 3, 2024, City Council Meeting
WSB Project No. 021007-000

Dear Mayor and Council Members:

This engineer's report is intended to update you on engineering activities within the City since the last council meeting. Some of the items below may be on the agenda with more detailed information provided, while the other items below are for informational purposes only.

2024 Street Improvement Project

A contract was awarded to A1 Excavating at the August 20, 2024 City Council meeting. Staff has sent the notice of award and contracts to the contractor. We have received contracts and bonds back already from the Contractor and we have scheduled a preconstruction meeting for September 5th. The contractor intends to start the week of September 9th or September 16th. Staff has reviewed shop drawings for various submittal requirements and returned them to the contractor.

The initial newsletter for the project has been mailed to property owners informing them of what to expect during construction. This has also been placed on the Wyoming project webpage.

Trunk Watermain and Sanitary Sewer Forcemain upsizing

Staff is working with the contractor on final contract closeout items and will be bringing project acceptance and final payment to an upcoming City Council meeting.

Katies Glen

Sanitary sewer, watermain, storm sewer, retaining walls, and the first layer of asphalt has been placed. As-built grading plans have been reviewed and a number of modifications are needed. A punch list is currently being completed for the project.

2024 Pavement Management Plan

WSB staff and Wyoming Public works staff have reviewed roadway segments, completed database set up, identified projects completed since the last rating was completed, and have identified major patching work completed that may artificially inflate the pavement rating. Field ratings have been completed and office work compiling the data has begun.

Heims Lake Villas North

The contractor has completed paving the final lift of pavement. Minor punch list items remain. The project is nearing the point of project acceptance by City Council.

2024 Crack Filling Project

Quotes were received for the 2024 Crack Fill project. Award of a contract is an agenda item for your consideration.

East Viking Boulevard (Fenwick to Glen Oak) and Bridge No. 13J22

Both the roadway and bridge portions of the project are substantially complete. Minor work and restoration will take place in the spring. The fencing along the bridge to guide “critters” to the culvert above the waterline is scheduled to be completed September 5th. As-built plans are being prepared for inclusion in Wyoming’s asset management system.

Fallbrook Avenue and 264th Street Improvement Project

The project is now substantially complete. We are working with the contractor on contract closeout items and will have an agenda item prepared for an upcoming council meeting that will ask council to accept the improvements and make final payment.

Diamond Ridge Development

The contractor is completing punch list items and is preparing to place the final lift of asphalt. The original paving contractor is no longer in business and they have now found a paving contractor to place the final layer of asphalt. We expect to bring this development to Council for acceptance of the public improvements once this work and remaining punch list items are taken care of.

Bingham Property – Hallberg Project (Multi-Tennent)

No new update.

All testing has now passed, and a site walk through has been completed. A final punch list has been provided to the contractor. Restoration items persist due to the lack of rain.

Sunrise Riverbank Development (residential and commercial)

No new update.

Summer Fields Development

No new update:

First Addition (19 lots): The contractor has indicated the project has been completed and all punch list items are complete as well. Upon inspection, there are a few items that remain; however, it is expected that this will be brought to the City in the near future for consideration of acceptance and release of escrow. The developer is working to address these remaining punch list items. The Developer started work installing pipes in the filtration basin on

12/12/2022. Staff has reduced the cash escrow to \$10,000. The remaining work is primarily related to the removal of silt fence and ensure restoration efforts have taken.

Second Addition (15 lots):

No New Update:

Utility Construction, curb and gutter placement and asphalt has been placed. An escrow reduction has been requested and staff is confirming the value of work completed and what remains now that they have submitted the remaining. The escrow reduction has taken place.

Third Addition

No new update.

The developer has indicated that they are currently working on the third addition final plat and construction plans. This is for the completion of the site on the east side of Kettle River Boulevard. Earlier indication was that the third addition was for the next phase on the west side of Kettle River Boulevard.

The next addition on the West side of Kettle River Boulevard will involve the design of a city lift station within the site and will require design and ordering of lift station components. An on-site generator will also be required to be installed at the downstream lift station. The lead time on this is significant and that information has been provided to the developer to make sure these do not impede the timing of this next phase. Lift station design is currently underway as requested by the developer.

Hallberg Storage

No new update.

Final punch list has been created and project completion is near. Restoration is all that is needed for acceptance, however due to the lack of rain, seeding efforts have failed.

Thank you for the opportunity to update the Council on current matters in the City.

Sincerely,

WSB and Associates, Inc.

Mark Erichson, P.E., City Engineer



August 28, 2024

Honorable Mayor Iverson and City Council Members Nanko Yeager, Luger, Ohnstad, and Schilling,

RE: September 3, 2024 City Council Meeting

Public Works Department Activity

- Painted cross walk rectangles around the perimeter of Wyoming Elementary School
- On call operator with help from another crew member kept sanitary sewer system flowing during power outages due to the weather event on August 24, 2024
- Cleaned up downed trees after weather event August 24, 2024
- Began preparation for winter operations by having commercial vehicles DOT inspected and making necessary repairs so we are ready

Streets:

Pothole patching is occurring throughout the city. Gravel road maintenance continues as weather allows. 85% of gravel roads have been graded at least twice.

Utilities:

The crew completed utility locates in the city. Meter installs as they come through.

- **Sanitary Sewer**

Staff continue to do rounds checking lift stations.

- **Water:**

Continuing water testing and monitoring the city's water distribution system. Worked with WSB construction inspector Huber on locating water main at Katie's Glen development

Surface/Storm Water:

Continued maintenance of storm drains on Eureka Ave & 252nd. Exploratory dig on 261st Lane to find cause of sink hole around valve box. Results showed that a high-water table, with an extraordinarily wet year, were the cause of the sinkhole. Repairs made by Miller Excavating.

PUBLIC WORKS

Phone: 651-462-0580 • Fax: 651-462-0581

PO Box 188 • 26490 Faxton Avenue • Wyoming, MN 55092

Parks:

Park and playground inspections are being completed. Repairs to Swenson Park Pickleball Court have been made. Removed wasp/hornet nest at Goodview.

Respectfully submitted,
Steve Reeves
Public Works Superintendent



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[Home](#) > [Blog Search](#) > Newly expanded community garden at M Health
Fairview Lakes Medical Center grows to meet our community's needs
< [Back to Blog Search](#)



Flowers grow in the community garden

COMMUNITY PARTNERSHIP, NEWS AND EVENTS

Newly expanded community garden at M Health Fairview Lakes Medical Center grows to meet our community's needs

With a total of 20 plots, the M Health Fairview Lakes Medical Center's community garden provides opportunities for members to harvest their own fruits, vegetables, and plants.

August 20, 2024 | *By Staff Writer*

For 16 years, the community garden at [M Health Fairview Lakes Medical Center](#) has been a gathering space for garden enthusiasts and those dedicated to growing healthy, local produce for their kitchens and flowers for their homes. Earlier this year, we expanded the garden to include six new plots, two of which are accessible to gardeners in wheelchairs or those with different mobility needs.

Our partners with the [City of Wyoming](#), [Age Friendly MN](#), [Chisago County SHIP](#), and the Lakes Volunteer Association generously funded \$25,500 to make this possible. In addition to the new plots, the gift helped purchase garden supplies and helps support the maintenance and upkeep of the garden space. Because of our community's support, we provide membership at a low cost to participants, many of whom do not have access or the ability to grow their own food at home.

Kari Skoog, one of the 45 Chisago County Master Gardeners (CCMG), has been volunteering her time at the Wyoming Community Garden for the past two years. Currently CCMGs spend many hours each summer assisting gardeners at five community gardens across the county, answering questions, identifying weeds, insects, plant diseases, and providing research-based information on gardening best practices.

"I think this is one of the only community gardens in the area connected to a hospital," Skoog said. "We know there's a connection between having access to healthy food and the overall health and wellbeing. There's such a natural link between a community garden and local hospital. I hope to see more of this in the future."

Skoog periodically hosts gardening classes helping others learn about planting, soil health, harvesting, and more. Members purchase a plot for the season, select their own seeds to grow, and have the opportunity to learn gardening skills from an expert. Once the harvest is ready, families can take home anything they grow or opt to donate the produce to local food shelves.

For gardener and community member Colleen Marshall, the garden has given her the chance to continue doing what she loves.

"This garden, it's just everything," Marshall said. "I've been gardening my whole life. But now I live in a townhome so it would have been really difficult to keep doing it. But then I heard about this place, and it has it all. It has a water source, tools, fencing, composting, and so many lovely people who share and connect with each other. I feel so lucky."

Marshall is especially excited about her upcoming harvest of squash, which she will save and freeze to cook later in the year.

"Making this happen was an incredible team effort," said Robb Linwood, a city administrator with the City of Wyoming. "We had challenges, but everyone was fantastic. It is a great story of people working together to

create such a special place for our community.”

If you're interested in learning more about the garden space or how to participate during the growing season, reach out to Emily Carpenter at Emily.carpenter@fairview.org for more details.

M Health Fairview is committed to addressing the [social determinants of health](#), which are factors outside the clinic and hospital that impact a person's health and wellbeing. Providing our community the opportunity and skills to grow their own produce is one way we are reducing barriers and advancing access to healthy and nutritious food.



COMMITMENT TO EQUITY, COMMUNITY PARTNERSHIP, NEWS AND EVENTS

[Farm to clinic: Expanded Veggie Rx program fights hunger, malnutrition with farm-fresh produce deliveries](#)

Tags

[Community Health](#), [M Health Fairview Lakes Medical Center](#)

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Call: 1-855-FAIRVIEW (1-855-324-7843)

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Council Communication

Date: September 3, 2024

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Railroad Park Phase 2 Update

Method: Communication

Background Information:

Construction on the second phase of the Railroad Park project officially commenced on Wednesday, August 28th. As of this memo, JL Theis, Inc. have begun excavating the site and installing the additional retaining wall which will run adjacent with the trail in the middle of the park. The crew from JL Theis, Inc. anticipate that construction will continue into October 2024 as they work to complete the planned History Walk portion of the park.

Below are some photos from the first full day of construction activity.



CITY OF WYOMING

P.O BOX 188 26885 Forest Blvd, Wyoming, MN 55092
Phone: 651-462-0577 Fax: 651-462-0506



CITY OF WYOMING

P.O BOX 188 26885 Forest Blvd, Wyoming, MN 55092
Phone: 651-462-0577 Fax: 651-462-0506

BUDGET MEMO

TO: CITY ADMINISTRATOR
FROM: ABDO FINANCIAL SOLUTIONS, LLC
SUBJECT: PRELIMINARY 2025 BUDGET AND DO NOT EXCEED 2025 TAX LEVY
DATE: 9/3/2024

Introduction

Upon your request, we have summarized some of the key items for consideration in this year's budget. This is the DO NOT EXCEED preliminary tax levy that needs to be certified to Chisago County by September 30. The city will continue to work on the budget and tax levy until the final is adopted in December.

Budget Format

The 2025 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed in the 2025 budget.

Key items in this year's budget:

- LGA will increase by approximately \$500 for 2025 for a total of \$388,237.
- The total 2025 tax levy is proposed to increase \$469,164 or 8.60% from 2024.
 - The general levy increased \$320,540 or 7.67%.
 - Factors relating to this increase are explained in this memo under the General Fund Budget Summary section.
 - The debt levy decreased by \$21,376 or -2.70%. This is due to the scheduled bond payments and the 2009A GO Bond falling off for 2025.
 - The capital levy increased \$165,000 or 34.74%.
 - Capital levies are needed to fund equipment and improvements and details can be found in the City's Long-Term Plan.
 - The street replacement levy increased by \$100,000 or 25.00%.
- Staffing
 - Per Utility Rate Study that Erickson Northstar LLC presented, approved by City Council in 2023, a new maintenance position has been added. This position is split between the water and sewer funds.
 - All employees are projected to receive a COLA increase of 3% and eligible employees will receive a step increase.
- Based on estimates from the League of Minnesota Cities, we budgeted the same as the 2024 invoices for General Liability Insurance and Worker's Compensation.
- We have estimated a 7% increase to health insurance and is split 50/50 between employer and employee.

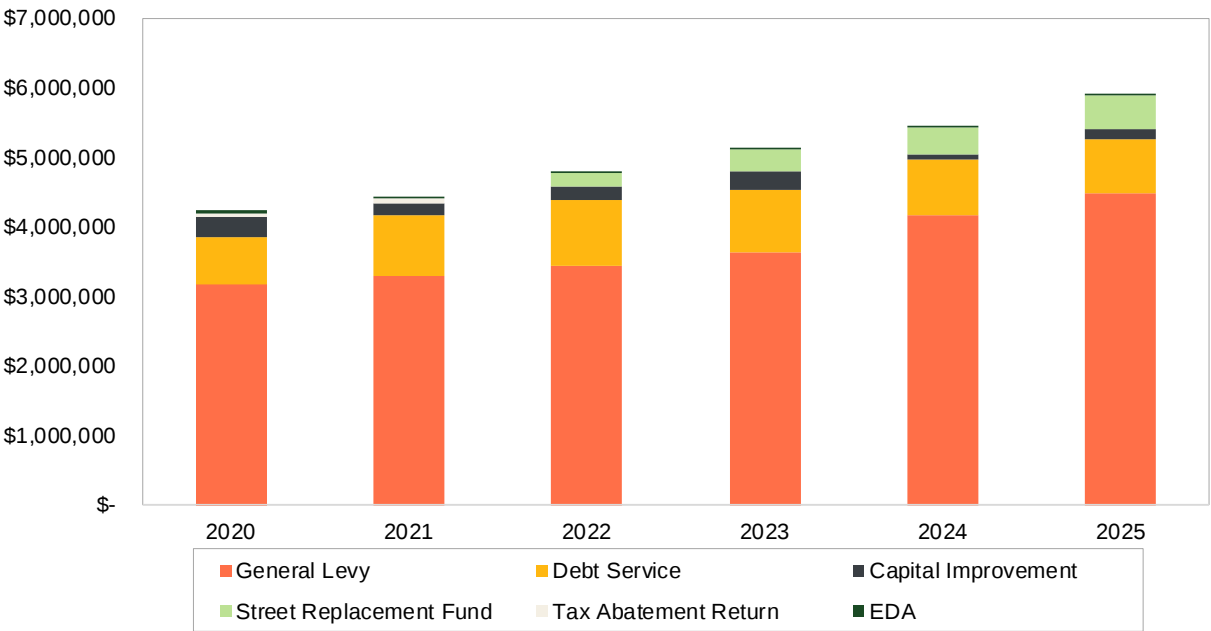
Tax Levy Summary

Overall, the property tax levy includes levies for general operations, EDA, capital equipment and improvements, street replacement, and debt service. The 2024 actual and 2025 proposed property tax levies are listed below:

	2024 Levy	Proposed 2025 Levy	Increase (Decrease) from 2024	Percent Change from 2024	Fund #
General Levy	\$ 4,177,339	\$ 4,497,879	\$ 320,540	7.67%	101
EDA Levy	10,000	15,000	5,000	50.00%	280
Capital Levy					
Capital Equipment	50,000	110,000	60,000	120.00%	401
Park Development	25,000	30,000	5,000	20.00%	404
Street Replacement	400,000	500,000	100,000	25.00%	408
Total	475,000	640,000	165,000	34.74%	
Debt Levy					
2009A GO Bonds	133,430	-	(133,430)	-100.00%	337
2015A GO Bonds	230,000	233,777	3,777	1.64%	338
2016A GO Bonds	100,813	104,191	3,378	3.35%	339
2018A GO Bonds	104,435	101,599	(2,836)	-2.72%	340
2020A GO Bonds	223,901	224,636	735	0.33%	341
2024A GO Bond	-	107,000	107,000	100.00%	342
Total	792,579	771,203	(21,376)	-2.70%	
Total	\$ 5,454,918	\$ 5,924,082	\$ 469,164	8.60%	
Tax Capacity	\$ 14,397,904	\$ 14,336,128	\$ (61,776)	-0.43%	
City Tax Rate*	37.89%	41.32%	3.44%		

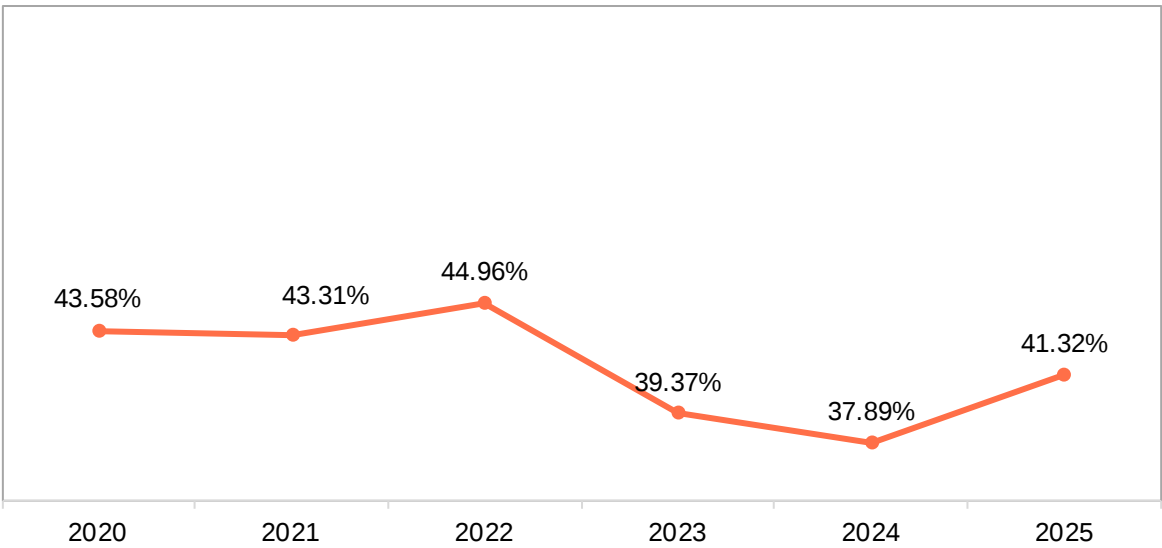
**The City's Payable 2025 Tax Rate has been estimated based on preliminary tax capacity information provided by Chisago County. The final tax capacity and rate will vary from the rate estimated in this memo.*

Tax Levy Summary 2020 to 2024 Actual and 2025 Proposed



Tax Rate 2020 to 2024 Actual and 2025 Proposed

City of Wyoming Tax Rate



Estimate Property Taxes

Property Type	Market Value	2024 Taxable Market Value	2025 Taxable Market Value	2024 Taxes Payable	2025 Taxes Payable	Increase (Decrease) in Property Taxes
Residential	\$ 100,000	\$ 71,800	\$ 62,500	\$ 272	\$ 258	\$ (14)
Residential	200,000	180,800	171,500	685	709	24
Residential	300,000	289,800	280,500	1,098	1,159	61
Residential	400,000	398,800	389,500	1,511	1,610	99
Commercial	500,000	500,000	500,000	3,505	3,822	318

Note: change in market value has not been assumed

For taxes payable in 2025, the maximum exclusion amount was increased to \$38,000 for properties valued at \$95,000, with no exclusion for properties valued over \$517,200.

Tax Capacity Impact of Tax Rate

Keep the Tax Levy Dollars Flat

	2024	2025	Change
City Tax Rate	37.89%	38.05%	0.16%
City Tax Levy	\$ 5,454,918	\$ 5,454,918	\$ -
Tax Capacity	\$ 14,397,904	\$ 14,336,128	\$ (61,776)

If the City keeps the tax levy dollars flat, the tax rate will increase by 0.16%. As tax capacity increases, cities can levy more dollars without a direct tax rate increase. In this example, the city is able to keep a flat levy amount and the residents see a decrease in the tax rate.

Keep a Flat Tax Rate

	2024	2025	Change
City Tax Rate	37.89%	37.89%	0.00%
City Tax Levy	\$ 5,454,918	\$ 5,431,513	\$ (23,405)
Tax Capacity	\$ 14,397,904	\$ 14,336,128	\$ (61,776)

If the City keeps a flat tax rate, the levied tax dollars will decrease by \$23,405 (or -0.43%). As stated before, as the tax capacity increases, cities are able to levy more dollars without a direct tax rate increase.

Current Proposed Tax Levy & Tax Rate

	2024	2025	Change
City Tax Rate	37.89%	41.32%	3.44%
City Tax Levy	\$ 5,454,918	\$ 5,924,082	\$ 469,164
Tax Capacity	\$ 14,397,904	\$ 14,336,128	\$ (61,776)

In this example are the proposed 2025 Wyoming tax rate and levy amounts. The dollars levied are increased by \$469,164 (8.60%) and the tax rate has increased by 3.44%. It is because of the increased tax capacity that the City is able to levy more dollars while having a lower tax rate.

General Fund Budget Summary

	Actual 2022	Actual 2023	Budget 2024	YTD 6.30.24	Budget 2025	Amount Change
Revenues						
Property taxes	\$ 3,447,010	\$ 3,647,732	\$ 4,177,339	\$ -	\$ 4,497,879	\$ 320,540
Other taxes	88,377	86,674	78,748	57,573	74,400	(4,348)
Licenses and permits	273,309	168,313	154,000	94,630	158,500	4,500
Intergovernmental	320,514	689,024	202,800	16,985	162,500	(40,300)
Charges for services	57,161	56,899	56,000	15,810	54,000	(2,000)
Fines and forfeitures	12,326	9,418	15,000	4,464	10,000	(5,000)
Interest earnings	(9,875)	144,999	25,000	25,650	40,000	15,000
Miscellaneous	22,499	81,568	-	29,362	-	-
Other financing sources	10,552	-	-	-	-	-
Total Revenues	\$ 4,221,873	\$ 4,884,627	\$ 4,708,887	\$ 244,474	\$ 4,997,279	\$ (175,740)

Revenue Key Changes:

- Property taxes - increase to offset increase in expenditures and decrease in other revenues.
- Intergovernmental- decrease due to the removal of the one-time police aid income that was budgeted for 2024.
- Interest Earnings- increase due to market values and interest rates.

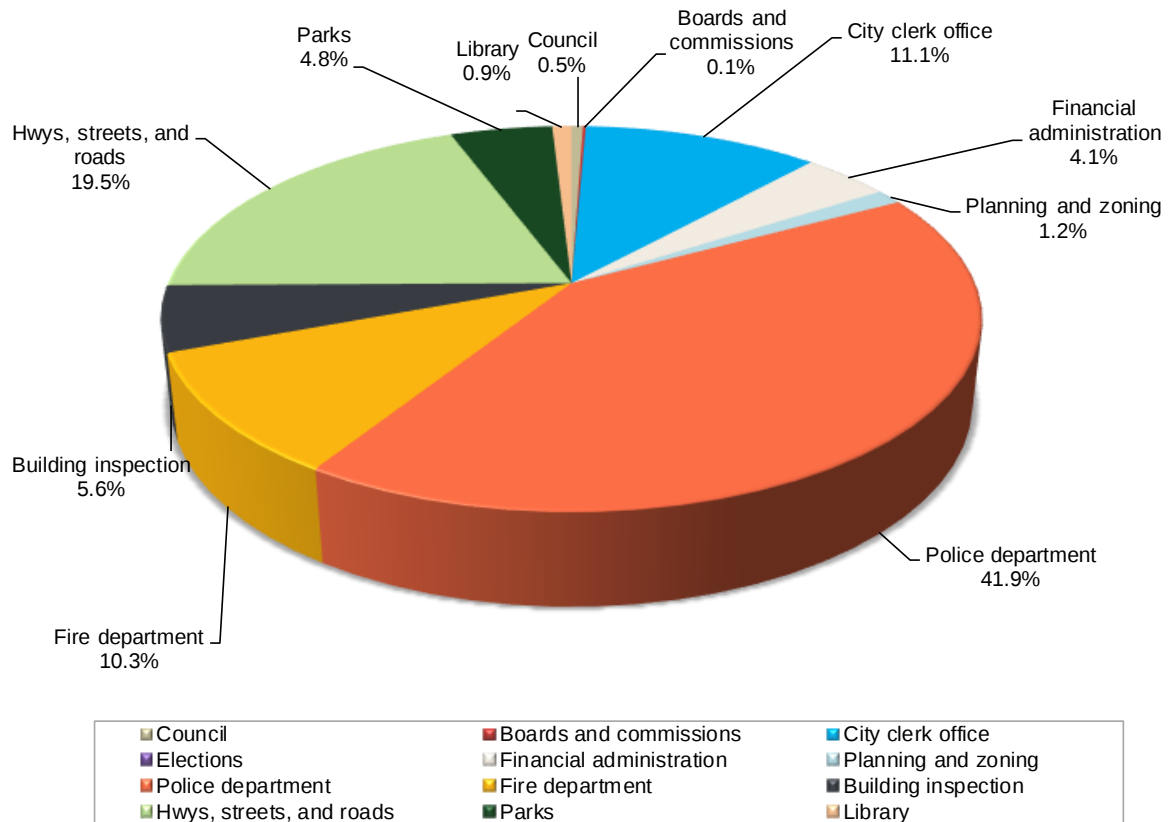
	Actual 2022	Actual 2023	Budget 2024	YTD 6.30.24	Budget 2025	Amount Change
Expenditures						
Council	\$ 24,391	\$ 24,746	\$ 28,443	\$ 12,320	\$ 26,670	\$ (1,773)
Boards and commissions	5,015	3,597	5,080	1,414	7,060	1,980
City clerk office	419,959	480,988	529,650	300,850	555,551	25,901
Elections	6,599	3,054	13,000	3,895	-	(13,000)
Financial administration	160,447	166,130	192,970	103,383	205,640	12,670
Planning and zoning	61,244	50,119	58,945	22,146	62,215	3,270
Police department	2,074,654	1,562,688	1,952,522	888,450	2,092,242	139,720
Fire department	200	417,789	483,951	156,236	513,776	29,825
Building inspection	208,205	212,104	266,534	102,149	276,408	9,874
Hwys, streets, and roads	797,980	921,752	923,708	463,333	972,362	48,654
Parks	196,431	176,914	208,934	60,440	240,205	31,271
Library	39,755	41,357	45,150	16,545	45,150	-
Transfer out	499,366	128,340	-	-	-	-
Total Expenditures	\$ 4,494,246	\$ 4,189,578	\$ 4,708,887	\$ 2,131,161	\$ 4,997,279	\$ 288,392

General Fund Budget Summary (Continued)

Expenditure Key Changes:

- City Clerk office -
 - Increase in wage and benefits due to COLA and step benefits.
 - Increase in network municipal computers, cleaning, and postage.
- Elections -
 - Decrease due to no elections in 2025.
- Police Department –
 - Increase in wages and benefits due to COLA and step increases.
 - Added PT Cadet position and ICPOET positions. ICPOET position is covered by a grant for the first few months of 2025.
 - Increases in communications of \$3,500, vehicle maintenance of \$2,000, and increase in uniforms of \$3,500.
- Fire Department –
 - Increase in contracted services of \$3,500 due to increase in price of annual physicals.
 - Increase in vehicle maintenance of \$5,000 for new tires.
 - Increase in communications of \$2,500.
- Hwys, streets, and roads –
 - Increase in wages and benefits due to COLA and step increases.
 - Increase in repairs and maintenance.
- Parks –
 - Increase in wages and benefits due to COLA and step increases.
 - Increase in contracted services due to lawn mowing contract expiring at the end of 2024.

General Fund Budget Summary (Continued)



Budget Detail - By Fund

The following financial report is attached:

- Revenues and Expenses for City of Wyoming

BUDGET REPORT FOR CITY OF WYOMING
Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
THRU 06/30/24						
Dept 0000						
101-0000-31000	GENERAL PROPERTY TAXES	3,447,010	3,647,732		4,177,339	4,497,879
101-0000-31005	PROPERTY TAXES (DEBT LEVY)					
101-0000-31015	FAIRVIEW PILOT	42,119	38,267	34,400	36,748	34,400
101-0000-31016	POLARIS TAX ABATEMENT					
101-0000-31050	TAX INCREMENTS					
101-0000-32100	BUSINESS LICENSES/PERMITS	10,510	10,345	1,800	11,000	10,500
101-0000-32180	OTHER LICENSES/PERMITS					
101-0000-32210	BUILDING PERMITS	236,148	149,581	87,145	125,000	135,000
101-0000-32220	FEES ETC.	22,248	5,345	3,705	8,000	8,000
101-0000-32240	ANIMAL LICENSES					
101-0000-33150	FEDERAL POLICE GRANTS	6,386			5,000	
101-0000-33160	FEDERAL GRANT FUNDS					
101-0000-33180	FEDERAL GRANTS-CARES					
101-0000-33190	FEDERAL GRANT-ARPA COVID19	148,176	140,082			
101-0000-33400	STATE GRANTS AND AIDS	2,500	3,590	16,884	38,000	2,500
101-0000-33401	LOCAL GOVERNMENT AID					
101-0000-33402	HOMESTEAD CREDIT	3,923	4,098	101	3,800	4,000
101-0000-33404	PERA AID					
101-0000-33423	POLICE STATE AID	86,809	107,987		90,000	90,000
101-0000-33424	FIRE STATE AID	54,798	62,038		56,000	56,000
101-0000-33426	OTHER STATE PUBLIC SAFETY AID	18,153	18,083		5,000	5,000
101-0000-34100	GENERAL GOVERNMENT (231)					
101-0000-34101	CITY HALL RENT REVENUE					
101-0000-34102	LIBRARY FEES	175		125		
101-0000-34103	SPECIAL EVENT SECURITY	10,443	7,267	1,734		5,000
101-0000-34107	ASSESSMENT SEARCH FEES	225	300	75	500	500
101-0000-34111	ENGINEER FEE					
101-0000-34112	FIRE INSPECTION					
101-0000-34122	STAGECOACH/EASTER - REVENUE					
101-0000-34125	DONATIONS	1,000				
101-0000-34204	PROTECTIVE INSPECTION FEES					
101-0000-34205	PUBLIC SAFETY GRANTS		353,146		5,000	5,000
101-0000-34208	DARE PROGRAM					
101-0000-34215	FIRE DEPARTMENT					
101-0000-34220	POLICE DEPARTMENT	1,500	500	500	1,500	500
101-0000-34230	PARK & RECREATION DEDICATION					
101-0000-34301	STREET, SIDEWALK AND CURB FEES					
101-0000-34302	DRIVEWAY PERMIT	4,403	3,042	1,980	10,000	5,000
101-0000-34780	PARK FEES	2,545	6,455	260	1,000	3,000
101-0000-35000	FINES AND FORFEITS	12,326	9,418	4,464	15,000	10,000
101-0000-36100	SPECIAL ASSESSMENTS					
101-0000-36200	MISCELLANEOUS REVENUES	9,530	2,738	832		
101-0000-36210	INTEREST EARNINGS	(28,120)	134,228	24,818	25,000	40,000
101-0000-36211	INTERFUND LOAN INTEREST	8,715	8,033			
101-0000-36220	RENT	42,273	42,377	13,116	53,000	45,000
101-0000-36240	REIMBURSEMENTS	21,499	81,568	29,362		
101-0000-38050	CABLE TV REVENUES	46,258	48,407	23,173	42,000	40,000
101-0000-38060	STREET UTILITY FRANCHISE FEES					
101-0000-39200	INTERFUND OPERATING TRANSFERS					
101-0000-39203	TRANSFER FROM OTHER FUND					
101-0000-39400	PROCEEDS FROM SALE	10,552				
NET OF REVENUES/APPROPRIATIONS - 0000 -		4,221,873	4,884,627	244,474	4,708,887	4,997,279
Dept 1110 - COUNCIL						
101-1110-41000	SALARIES & WAGES	21,000	21,000	10,500	21,000	21,000
101-1110-41210	PERA	200	200	100	200	200

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 REQUESTED BUDGET
Dept 1110 - COUNCIL						
101-1110-41220	FICA	1,607	1,608	803	1,610	1,610
101-1110-41500	WORKER S COMP (GENERAL)	309	342	126	103	80
101-1110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	216	34	11	2,000	250
101-1110-42080	TRAINING AND INSTRUCTION	1,029	1,532	780	3,000	3,000
101-1110-44180	UNIFORMS				500	500
101-1110-44330	DUES & SUBSCRIPTIONS	30	30		30	30
NET OF REVENUES/APPROPRIATIONS - 1110 - COUNCIL		(24,391)	(24,746)	(12,320)	(28,443)	(26,670)
Dept 1330 - BOARDS AND COMMISSIONS						
101-1330-41000	SALARIES & WAGES	4,260	3,210	1,290	4,440	6,000
101-1330-41010	FULL TIME - REGULAR	150				
101-1330-41220	FICA	337	246	99	340	460
101-1330-41500	WORKER S COMP (GENERAL)	134	141	25		
101-1330-42080	TRAINING AND INSTRUCTION	134			300	300
101-1330-42100	OPERATING SUPPLIES					300
NET OF REVENUES/APPROPRIATIONS - 1330 - BOARDS AND COMM		(5,015)	(3,597)	(1,414)	(5,080)	(7,060)
Dept 1400 - CITY CLERK OFFICE						
101-1400-41010	FULL TIME - REGULAR	187,076	193,637	91,729	200,520	220,780
101-1400-41020	FULL TIME - OVERTIME	4,679				
101-1400-41030	PART TIME EMPLOYEES REGULAR		2,662	1,254		
101-1400-41210	PERA	14,382	14,446	6,880	15,040	16,560
101-1400-41220	FICA	13,530	15,869	6,610	15,340	16,890
101-1400-41300	EMPLOYER PAID IN (GENERAL)	30,041	27,503	8,985	30,900	30,450
101-1400-41310	LIFE INSURANCE	2,186	1,916	1,342	2,380	2,380
101-1400-41400	UNEMPLOYMENT COMP (GENERAL)	849				
101-1400-41500	WORKER S COMP (GENERAL)	2,051	2,633	2,718	3,570	2,761
101-1400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	6,858	8,559	16,121	7,000	7,000
101-1400-42050	SOFTWARE UPGRADES	268			500	
101-1400-42080	TRAINING AND INSTRUCTION	4,482	5,390	6,998	8,000	8,000
101-1400-42090	NETWORK MUNICIPAL COMPUTERS	34,533	45,524	22,463	53,700	55,000
101-1400-42100	OPERATING SUPPLIES	3,006	1,733	237	6,500	6,500
101-1400-42150	COPIER	4,905	4,599	2,424	5,000	5,000
101-1400-42170	CITY NEWSLETTER				3,500	3,500
101-1400-42180	COMPUTER MAINT/REPAIR		1,371		3,500	5,000
101-1400-42270	COVID-19					
101-1400-42310	CONTRACTED SERVICES	30,513	22,711	8,968	44,000	45,000
101-1400-43000	PROFESSIONAL SERVICE (GENERAL)	15	5,035	67,000	10,500	10,500
101-1400-43030	ENGINEERING	26,872	20,956	14,331	25,000	25,000
101-1400-43040	ATTORNEY FEES	21,366	24,665	10,768	25,000	25,000
101-1400-43120	FEE (GOVERNMENT-STATE)	304	325	344		
101-1400-43210	TELEPHONE	2,295	2,324	1,263	4,500	4,500
101-1400-43220	POSTAGE	1,691	2,655	1,340	2,750	3,000
101-1400-43510	LEGAL NOTICE PUBLICATION	822	938	132	800	1,000
101-1400-43600	CLEANING SERVICE	4,312	7,528	3,722	7,000	7,500
101-1400-43610	CLEANING SUPPLIES					
101-1400-43630	GENERAL LIABILITY INSURANCE	(20,397)	27,070	5,760	3,800	3,380
101-1400-43800	UTILITIES-GAS/ELEC/SEWER/WATER	9,863	8,300	4,486	12,500	12,500
101-1400-43840	REFUSE	1,545	25		1,750	1,750
101-1400-44010	REPAIRS & MAINT. - BUILDINGS	531	2,556	927	5,000	5,000
101-1400-44180	UNIFORMS	196	482		600	600
101-1400-44290	REIMBURSEMENTS & REFUNDS		25	2,010		
101-1400-44330	DUES & SUBSCRIPTIONS	31,185	29,551	12,038	31,000	31,000
101-1400-49500	CONTINGENCY (LGA)					
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK OFFICE		(419,959)	(480,988)	(300,850)	(529,650)	(555,551)

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 1410 - ELECTIONS						
101-1410-41000	SALARIES & WAGES	5,332		2,833	11,000	
101-1410-41210	PERA	10				
101-1410-41220	FICA	7				
101-1410-41300	EMPLOYER PAID IN (GENERAL)					
101-1410-42100	OPERATING SUPPLIES	1,100	3,054	975	1,500	
101-1410-43310	TRAVEL EXPENSES	150		87	500	
NET OF REVENUES/APPROPRIATIONS - 1410 - ELECTIONS		(6,599)	(3,054)	(3,895)	(13,000)	
Dept 1500 - FINANCIAL ADMINISTRATION						
101-1500-41010	FULL TIME - REGULAR	32,712	33,321	15,336	34,740	37,660
101-1500-41020	FULL TIME - OVERTIME					
101-1500-41210	PERA	2,453	2,499	1,150	2,610	2,820
101-1500-41220	FICA	2,069	2,072	968	2,660	2,880
101-1500-41300	EMPLOYER PAID IN (GENERAL)	11,160	12,366	5,001	12,660	12,480
101-1500-41310	LIFE INSURANCE				250	250
101-1500-41320	PCORI TAX	112	108			
101-1500-41500	WORKER S COMP (GENERAL)	419	492	81		
101-1500-42080	TRAINING AND INSTRUCTION	191	176	86	300	300
101-1500-43000	PROFESSIONAL SERVICE (GENERAL)	66,779	74,293	43,349	93,500	101,000
101-1500-43010	AUDITING AND ACCOUNTING	42,000	38,300	34,400	43,500	45,000
101-1500-43510	LEGAL NOTICE PUBLICATION	482	270	595	250	750
101-1500-44330	DUES & SUBSCRIPTIONS	2,070	2,233	2,417	2,500	2,500
101-1500-47140	TAX ABATEMENT					
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMIN.		(160,447)	(166,130)	(103,383)	(192,970)	(205,640)
Dept 1910 - PLANNING AND ZONING						
101-1910-41010	FULL TIME - REGULAR	30,229	31,138	14,333	32,910	35,180
101-1910-41210	PERA	2,267	2,335	1,075	2,470	2,640
101-1910-41220	FICA	1,970	2,008	942	2,520	2,690
101-1910-41300	EMPLOYER PAID IN (GENERAL)	8,163	9,014	3,001	9,240	9,250
101-1910-41310	LIFE INSURANCE	785	741	494	430	430
101-1910-41500	WORKER S COMP (GENERAL)	327	387	63		
101-1910-42310	CONTRACTED SERVICES	3,575	1,902	835	4,725	4,725
101-1910-43030	ENGINEERING	3,115	1,870		1,600	2,000
101-1910-43040	ATTORNEY FEES	5	544	734	750	1,000
101-1910-43120	FEE (GOVERNMENT-STATE)					
101-1910-43150	PLANNER (COMP PLAN)	10,702		652	3,000	3,000
101-1910-43510	LEGAL NOTICE PUBLICATION	39	180		250	250
101-1910-43540	OTHER PRINTING & BINDING	67		17	1,050	1,050
NET OF REVENUES/APPROPRIATIONS - 1910 - PLANNING AND ZONING		(61,244)	(50,119)	(22,146)	(58,945)	(62,215)
Dept 2000 - PUBLIC SAFETY						
101-2000-33427-PSAID	OTHER STATE PUBLIC SAFETY AID			112,647		
NET OF REVENUES/APPROPRIATIONS - 2000 - PUBLIC SAFETY				(112,647)		
Dept 2110 - POLICE DEPARTMENT						
101-2110-41010	FULL TIME - REGULAR	951,209	879,886	371,400	1,018,540	1,075,380
101-2110-41020	FULL TIME - OVERTIME	35,197	51,455	28,247	20,000	20,000
101-2110-41030	PART TIME EMPLOYEES REGULAR		4,547	256	30,320	6,740
101-2110-41040	POLICE O.T. - PARTTIME					
101-2110-41050	NIGHT DIFFERENTIAL	1,547	1,391	646	3,290	2,500
101-2110-41060	POLICE O.T. - GRANT	5,438	964		8,000	8,000
101-2110-41070	POLICE O.T. - COURT	596	732	292	4,000	4,000
101-2110-41080	FIRE WAGES	218,918				
101-2110-41090	OVERTIME-SPECIAL EVENT SECURITY		2,838	656		

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
THRU 06/30/24						
Dept 2110 - POLICE DEPARTMENT						
101-2110-41100	HOLIDAY	9,725	7,827	2,941	34,870	73,470
101-2110-41210	PERA	170,772	148,145	66,363	181,890	194,060
101-2110-41220	FICA	33,258	19,838	8,462	24,830	30,490
101-2110-41240	FIRE PENSION CONTRIBUTIONS	62,198				
101-2110-41300	EMPLOYER PAID IN (GENERAL)	133,094	128,313	45,307	144,450	224,790
101-2110-41310	LIFE INSURANCE	9,155	7,534	5,031	6,360	7,650
101-2110-41400	UNEMPLOYMENT COMP (GENERAL)	772		2,041		
101-2110-41500	WORKER S COMP (GENERAL)	61,891	78,012	76,152	105,856	77,425
101-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR	4,208	4,199	2,025	3,200	3,500
101-2110-42070	RECRUITMENT		82	1,414	3,000	3,000
101-2110-42080	TRAINING AND INSTRUCTION	29,414	16,093	4,900	29,600	29,600
101-2110-42100	OPERATING SUPPLIES	17,667	7,593	4,527	12,000	12,000
101-2110-42110	MEDICAL SUPPLIES AND EQUIPMENT			3,477	3,500	800
101-2110-42120	MOTOR FUELS	51,119	33,432	14,182	46,000	42,000
101-2110-42200	COMPLIANCE CHECKS				250	250
101-2110-42230	CRIME PREVENTION	2,048	1,670	453	4,000	4,000
101-2110-42240	MAINTENANCE CONTRACTS	26,256	25,642	763	65,610	65,610
101-2110-42300	SAFETY EQUIPMENT	14,184	140			
101-2110-42310	CONTRACTED SERVICES	15,780	7,393	7,423	12,945	11,245
101-2110-42350	RESERVES	926	1,033		5,000	5,000
101-2110-43000	PROFESSIONAL SERVICE (GENERAL)	1,869	1,511	2,375	2,550	2,550
101-2110-43010	AUDITING AND ACCOUNTING		2,551		2,000	2,800
101-2110-43040	ATTORNEY FEES	793	3,761	936	2,000	4,000
101-2110-43200	COMMUNICATIONS (GENERAL)	31,318	18,683	5,639	28,500	32,000
101-2110-43210	TELEPHONE	3,629	4,877	2,460	4,500	5,000
101-2110-43220	POSTAGE	2,855	1,278	936	2,500	2,500
101-2110-43600	CLEANING SERVICE	4,199	4,316	2,231	4,341	4,341
101-2110-43630	GENERAL LIABILITY INSURANCE	74,559	26,806	65,869	47,130	38,780
101-2110-43700	INSPECTIONS	5,710				
101-2110-43800	UTILITIES-GAS/ELEC/SEWER/WATER	11,822	10,668	4,360	15,000	15,000
101-2110-43840	REFUSE	25	30		100	100
101-2110-43900	VEHICLE MAINTENANCE	37,663	16,479	16,945	18,000	20,000
101-2110-43910	SPECIAL PROJECTS	8,246	5,000			
101-2110-44010	REPAIRS & MAINT. - BUILDINGS	3,092	846	1,547	2,000	2,000
101-2110-44040	REPAIRS & MAINT. - EQUIPMENT		388		1,600	1,600
101-2110-44080	UNIFORMS	9,146	5,850	9,001	10,500	14,000
101-2110-44330	DUES & SUBSCRIPTIONS	4,575	7,882	4,627	4,970	5,000
101-2110-44350	WELLNESS		3,115	1,997	12,120	12,500
101-2110-44360	INVESTIGATIONS	2,747	2,529	2,744	3,700	3,700
101-2110-44370	COLLABORATIVE PARTNERSHIPS		6,746		5,500	5,500
101-2110-45800	OTHER EQUIPMENT	17,034	10,613	7,178	18,000	19,361
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMENT		(2,074,654)	(1,562,688)	(775,803)	(1,952,522)	(2,092,242)
Dept 2200 - FIRE DEPARTMENT						
101-2200-41080	FIRE WAGES		201,317	70,089	206,980	210,720
101-2200-41210	PERA		11,087	5,612	14,430	15,070
101-2200-41220	FICA		11,146	3,386	11,230	11,290
101-2200-41240	FIRE PENSION CONTRIBUTIONS		67,238		56,000	56,000
101-2200-41300	EMPLOYER PAID IN (GENERAL)		8,246	1,510	19,000	41,370
101-2200-41310	LIFE INSURANCE				1,000	1,000
101-2200-41500	WORKER S COMP (GENERAL)		16,230	14,588	22,081	17,378
101-2200-42000	SUPPLIES - OFFICE/COPY/COMPUTR				800	
101-2200-42070	RECRUITMENT				500	2,500
101-2200-42080	TRAINING AND INSTRUCTION		7,327	4,119	12,000	12,000
101-2200-42100	OPERATING SUPPLIES		6,162	3,017	7,000	7,000
101-2200-42110	MEDICAL SUPPLIES AND EQUIPMENT			1,041	3,000	3,000

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 2200 - FIRE DEPARTMENT						
101-2200-42120	MOTOR FUELS		7,149	2,122	10,000	8,000
101-2200-42200	COMPLIANCE CHECKS					
101-2200-42230	CRIME PREVENTION					
101-2200-42240	MAINTENANCE CONTRACTS				650	650
101-2200-42300	SAFETY EQUIPMENT		26,920	11,609	18,000	26,000
101-2200-42310	CONTRACTED SERVICES		4,362	7,816	8,850	12,510
101-2200-43000	PROFESSIONAL SERVICE (GENERAL)		874		4,500	4,500
101-2200-43010	AUDITING AND ACCOUNTING				500	
101-2200-43040	ATTORNEY FEES		404	90	500	500
101-2200-43200	COMMUNICATIONS (GENERAL)		10,213	1,432	13,600	16,000
101-2200-43630	GENERAL LIABILITY INSURANCE				10,680	9,220
101-2200-43700	INSPECTIONS		10,547		12,000	12,000
101-2200-43900	VEHICLE MAINTENANCE		22,550	5,269	17,000	25,000
101-2200-43910	SPECIAL PROJECTS					
101-2200-44010	REPAIRS & MAINT. - BUILDINGS		2,432	3,324	1,500	2,200
101-2200-44040	REPAIRS & MAINT. - EQUIPMENT		471		3,000	3,000
101-2200-44080	UNIFORMS		2,824	188	5,500	5,500
101-2200-44330	DUES & SUBSCRIPTIONS	200	290	200	800	800
101-2200-44350	WELLNESS				500	500
101-2200-44360	INVESTIGATIONS					
101-2200-44370	COLLABORATIVE PARTNERSHIPS					
101-2200-45800	OTHER EQUIPMENT			20,824	22,350	10,068
NET OF REVENUES/APPROPRIATIONS - 2200 - FIRE DEPARTMENT		(200)	(417,789)	(156,236)	(483,951)	(513,776)
Dept 2400 - BUILDING INSPECTION						
101-2400-41010	FULL TIME - REGULAR	123,005	132,474	61,984	161,960	179,410
101-2400-41210	PERA	9,225	9,667	4,649	12,150	13,460
101-2400-41220	FICA	8,300	8,809	4,426	12,390	13,730
101-2400-41300	EMPLOYER PAID IN (GENERAL)	26,505	28,664	10,295	34,550	34,370
101-2400-41310	LIFE INSURANCE	1,545	1,460	1,022	1,640	1,640
101-2400-41500	WORKER S COMP (GENERAL)	884	1,191	1,504	1,614	1,578
101-2400-42000	SUPPLIES - OFFICE/COPY/COMPUTR	4,931	135	817	6,400	2,000
101-2400-42050	SOFTWARE UPGRADES	17,600		305	1,000	1,000
101-2400-42080	TRAINING AND INSTRUCTION	2,410	10,399	380	7,350	2,000
101-2400-42100	OPERATING SUPPLIES	2,642	561	274	2,100	2,100
101-2400-42120	MOTOR FUELS	1,737	1,031	413	1,750	1,750
101-2400-42310	CONTRACTED SERVICES	329		222	2,000	2,000
101-2400-43030	ENGINEERING				250	300
101-2400-43040	ATTORNEY FEES				750	300
101-2400-43210	TELEPHONE	912	993	414	1,100	1,200
101-2400-43220	POSTAGE	169	245	222	800	800
101-2400-43310	TRAVEL EXPENSES	931	1,546	1,337	4,700	2,000
101-2400-43630	GENERAL LIABILITY INSURANCE	3,488	3,612	4,683	2,630	2,270
101-2400-43900	VEHICLE MAINTENANCE	131	4,045	2,396	4,500	6,000
101-2400-44180	UNIFORMS	578	960		1,000	1,000
101-2400-44330	DUES & SUBSCRIPTIONS	2,883	6,312	6,806	5,900	7,500
NET OF REVENUES/APPROPRIATIONS - 2400 - BUILDING INSPEC'		(208,205)	(212,104)	(102,149)	(266,534)	(276,408)
Dept 3100 - HWYS, STREETS, AND ROADS						
101-3100-41010	FULL TIME - REGULAR	239,907	315,902	136,079	337,910	367,540
101-3100-41020	FULL TIME - OVERTIME	6,847	7,996	4,281	14,000	14,000
101-3100-41030	PART TIME EMPLOYEES REGULAR		4,083	1,359	10,690	10,690
101-3100-41210	PERA	18,506	23,896	9,671	27,190	29,420
101-3100-41220	FICA	18,276	23,663	10,151	27,740	30,010
101-3100-41300	EMPLOYER PAID IN (GENERAL)	61,276	83,931	24,521	80,390	79,240
101-3100-41310	LIFE INSURANCE	2,983	3,138	2,159	2,660	2,660

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 3100 - HWYS, STREETS, AND ROADS						
101-3100-41500	WORKER S COMP (GENERAL)	28,729	34,724	29,471	34,878	28,892
101-3100-42000	SUPPLIES - OFFICE/COPY/COMPUTR	1,169	1,611	1,659	1,200	2,000
101-3100-42050	SOFTWARE UPGRADES	3,495	3,236	1,839	7,500	7,500
101-3100-42080	TRAINING AND INSTRUCTION	944	56	2,682	1,000	6,000
101-3100-42100	OPERATING SUPPLIES	3,447	3,571	4,705	3,000	5,000
101-3100-42120	MOTOR FUELS	25,356	23,511	5,889	27,000	25,000
101-3100-42130	CULVERTS					
101-3100-42190	SEASONAL ACTIVITIES					
101-3100-42250	LANDSCAPING MATERIALS			131	1,500	2,000
101-3100-42260	SIGN MATERIAL/REPLACEMENT	1,197	1,389	1,429	5,000	5,000
101-3100-42300	SAFETY EQUIPMENT	3,952	5,758	6,034	5,000	6,000
101-3100-42310	CONTRACTED SERVICES	5,531	3,426	7,161	8,000	8,000
101-3100-42400	SMALL TOOLS/MINOR EQUIPMENT	16,538	21,027	3,709	10,000	10,000
101-3100-42910	EQUIPMENT REPAIR	9,948	9,855	732		10,000
101-3100-43000	PROFESSIONAL SERVICE (GENERAL)					
101-3100-43030	ENGINEERING	3,472	1,761	884		
101-3100-43040	ATTORNEY FEES					
101-3100-43060	PERSONNEL TESTING	788	619	2,213	1,200	2,500
101-3100-43090	HAZARDOUS WASTE DISPOSAL					
101-3100-43120	FEE (GOVERNMENT-STATE)	10	10	10		
101-3100-43210	TELEPHONE	1,019	787	527	1,200	1,200
101-3100-43520	GENERAL NOTICE PUBLICATION				2,700	2,700
101-3100-43630	GENERAL LIABILITY INSURANCE	19,745	9,050	25,233	16,950	15,010
101-3100-43800	UTILITIES-GAS/ELEC/SEWER/WATER	26,952	30,080	10,395	29,000	29,000
101-3100-43840	REFUSE	1,401	1,566	702	1,500	1,500
101-3100-43860	STREET LIGHTS	89,104	79,715	25,947	90,000	90,000
101-3100-43900	VEHICLE MAINTENANCE	1,318		7,851		10,000
101-3100-44010	REPAIRS & MAINT. - BUILDINGS	7,689	9,391	2,872	9,000	9,000
101-3100-44030	REP & MAIN. - OTHER THAN BLDGS					
101-3100-44040	REPAIRS & MAINT. - EQUIPMENT	88,029	55,882	81,014	48,000	48,000
101-3100-44100	RENTALS (EQUIPMENT)	5,828	6,716	3,968	6,000	
101-3100-44180	UNIFORMS	6,674	4,489	3,072	6,500	6,500
101-3100-44330	DUES & SUBSCRIPTIONS	1,035	2,076	2,871	2,000	3,000
101-3100-44400	SALT & SAND	50,507	47,375	33,085	50,000	50,000
101-3100-44410	STREET MAINT MATERIALS	46,308	101,088	9,027	55,000	55,000
101-3100-45800	OTHER EQUIPMENT					
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS		(797,980)	(921,752)	(463,333)	(923,708)	(972,362)

Dept 3160 - Street Lighting

101-3160-43800 UTILITIES-GAS/ELEC/SEWER/WATER

NET OF REVENUES/APPROPRIATIONS - 3160 - Street Lighting

Dept 5200 - PARKS

101-5200-41010	FULL TIME - REGULAR	39,462	12,290	6,663	38,060	42,580
101-5200-41020	FULL TIME - OVERTIME	2,994	2,508	1,950	1,000	2,000
101-5200-41030	PART TIME EMPLOYEES REGULAR	843	7,084	2,590	18,220	17,590
101-5200-41210	PERA	2,742	1,084	622	3,730	4,150
101-5200-41220	FICA	3,389	1,136	837	4,380	4,760
101-5200-41300	EMPLOYER PAID IN (GENERAL)	8,074	4,081	1,434	9,370	9,240
101-5200-41310	LIFE INSURANCE				300	300
101-5200-41500	WORKER S COMP (GENERAL)	8,136	9,141	3,752	4,484	2,625
101-5200-42080	TRAINING AND INSTRUCTION	456	711	1,389	2,500	2,500
101-5200-42100	OPERATING SUPPLIES	1,151	1,038	1,328	1,250	1,250
101-5200-42120	MOTOR FUELS	1,062	725	144	2,500	2,500
101-5200-42190	SEASONAL ACTIVITIES	1,765	4,906	280	2,000	2,000
101-5200-42250	LANDSCAPING MATERIALS	1,825	1,671	4,167	2,000	3,000

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 REQUESTED BUDGET
Dept 5200 - PARKS						
101-5200-42310	CONTRACTED SERVICES	41,811	60,679	12,175	50,000	76,000
101-5200-42400	SMALL TOOLS/MINOR EQUIPMENT	1,291	2,893	87	2,500	2,500
101-5200-42600	TRAIL MAINTENANCE		2,827		2,500	2,500
101-5200-42910	EQUIPMENT REPAIR					1,000
101-5200-43210	TELEPHONE					
101-5200-43520	GENERAL NOTICE PUBLICATION					
101-5200-43630	GENERAL LIABILITY INSURANCE	13,590	9,228	10,443	7,340	6,910
101-5200-43800	UTILITIES-GAS/ELEC/SEWER/WATER	4,030	3,296	1,038	4,500	4,500
101-5200-43840	REFUSE	1,675	3,537	1,543	1,800	1,800
101-5200-43900	VEHICLE MAINTENANCE					
101-5200-44010	REPAIRS & MAINT. - BUILDINGS	8,607	4,357	898	6,000	6,000
101-5200-44030	REP & MAIN. - OTHER THAN BLDGS					22,000
101-5200-44040	REPAIRS & MAINT. - EQUIPMENT	23,987	27,019	2,020	22,000	7,500
101-5200-44050	SATALLITE RENTAL	9,025	9,775	5,244	7,500	
101-5200-44180	UNIFORMS					
101-5200-44760	TREE PLANTING	20,516	6,928	1,836	15,000	15,000
101-5200-49000	2004 CHEVY PICKUP					
101-5200-49120	POLARIS RANGER					
101-5200-49220	DUMPSTER TRAILER					
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		(196,431)	(176,914)	(60,440)	(208,934)	(240,205)
Dept 5500 - LIBRARY						
101-5500-41210	PERA					
101-5500-41220	FICA					
101-5500-41300	EMPLOYER PAID IN (GENERAL)					
101-5500-42100	OPERATING SUPPLIES					
101-5500-43600	CLEANING SERVICE	15,161	15,161	7,580	19,000	19,000
101-5500-43800	UTILITIES-GAS/ELEC/SEWER/WATER	24,400	25,996	8,437	23,000	23,000
101-5500-43840	REFUSE	194	200	87	150	150
101-5500-44010	REPAIRS & MAINT. - BUILDINGS			441	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 5500 - LIBRARY		(39,755)	(41,357)	(16,545)	(45,150)	(45,150)
Dept 9360 - TRANSFER OUT						
101-9360-47210	TRANSFER	499,366	128,340			
NET OF REVENUES/APPROPRIATIONS - 9360 - TRANSFER OUT		(499,366)	(128,340)			
ESTIMATED REVENUES - FUND 101		4,221,873	4,884,627	244,474	4,708,887	4,997,279
APPROPRIATIONS - FUND 101		4,494,246	4,189,578	2,131,161	4,708,887	4,997,279
NET OF REVENUES/APPROPRIATIONS - FUND 101		(272,373)	695,049	(1,886,687)		
BEGINNING FUND BALANCE		2,674,065	2,403,694	3,098,749	3,098,749	1,212,062
FUND BALANCE ADJUSTMENTS		1,998				
ENDING FUND BALANCE		2,403,690	3,098,743	1,212,062	3,098,749	1,212,062

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
THRU 06/30/24						
Dept 0000						
201-0000-36200	MISCELLANEOUS REVENUES					
201-0000-36210	INTEREST EARNINGS	(461)	754	231	370	469
201-0000-39400	PROCEEDS FROM SALE	1,688	72	1,680	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,227	826	1,911	10,370	10,469
Dept 2110 - POLICE DEPARTMENT						
201-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR					
201-2110-42100	OPERATING SUPPLIES	600	18	609	436	445
201-2110-42300	SAFETY EQUIPMENT					
201-2110-43040	ATTORNEY FEES					
201-2110-44290	REIMBURSEMENTS & REFUNDS					
201-2110-45800	OTHER EQUIPMENT					
201-2110-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMENT		(600)	(18)	(609)	(436)	(445)
ESTIMATED REVENUES - FUND 201		1,227	826	1,911	10,370	10,469
APPROPRIATIONS - FUND 201		600	18	609	436	445
NET OF REVENUES/APPROPRIATIONS - FUND 201		627	808	1,302	9,934	10,024
BEGINNING FUND BALANCE		17,402	18,030	18,838	18,838	20,140
ENDING FUND BALANCE		18,029	18,838	20,140	28,772	30,164

BUDGET REPORT FOR CITY OF WYOMING
Fund: 202 POLICE IMPOUNDS & TOWS
Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
202-0000-32220	FEES ETC.	12,437	8,200	3,329		
202-0000-36210	INTEREST EARNINGS	(471)	991	318	219	250
202-0000-39400	PROCEEDS FROM SALE	4,822	3,310	343	12,239	12,484
NET OF REVENUES/APPROPRIATIONS - 0000 -		16,788	12,501	3,990	12,458	12,734
Dept 2110 - POLICE DEPARTMENT						
202-2110-42100	OPERATING SUPPLIES			2,998		
202-2110-42310	CONTRACTED SERVICES	10,052	9,010	2,521	9,363	9,831
202-2110-43000	PROFESSIONAL SERVICE (GENERAL)	152				
202-2110-45800	OTHER EQUIPMENT					
202-2110-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMEI		(10,204)	(9,010)	(5,519)	(9,363)	(9,831)
ESTIMATED REVENUES - FUND 202		16,788	12,501	3,990	12,458	12,734
APPROPRIATIONS - FUND 202		10,204	9,010	5,519	9,363	9,831
NET OF REVENUES/APPROPRIATIONS - FUND 202		6,584	3,491	(1,529)	3,095	2,903
BEGINNING FUND BALANCE		15,906	22,490	25,980	25,980	24,451
ENDING FUND BALANCE		22,490	25,981	24,451	29,075	27,354

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
205-0000-34220	POLICE DEPARTMENT	793	2,500	700		
205-0000-36210	INTEREST EARNINGS	(170)	302	106		
NET OF REVENUES/APPROPRIATIONS - 0000 -		623	2,802	806		
Dept 2110 - POLICE DEPARTMENT						
205-2110-42100	OPERATING SUPPLIES	1,706	103	88		
205-2110-42230	CRIME PREVENTION		430			
205-2110-45800	OTHER EQUIPMENT					
205-2110-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTME		(1,706)	(533)	(88)		
ESTIMATED REVENUES - FUND 205		623	2,802	806		
APPROPRIATIONS - FUND 205		1,706	533	88		
NET OF REVENUES/APPROPRIATIONS - FUND 205		(1,083)	2,269	718		
BEGINNING FUND BALANCE		6,975	5,892	8,161	8,161	8,879
ENDING FUND BALANCE		5,892	8,161	8,879	8,161	8,879

BUDGET REPORT FOR CITY OF WYOMING
Fund: 206 ADMINISTRATIVE FINE
Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
206-0000-32220	FEES ETC.	1,500	3,540	(320)		
206-0000-36210	INTEREST EARNINGS	(37)	110	44		
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,463	3,650	(276)		
Dept 2110 - POLICE DEPARTMENT						
206-2110-42100	OPERATING SUPPLIES	1,500		4,180		
206-2110-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMEI		(1,500)		(4,180)		
ESTIMATED REVENUES - FUND 206		1,463	3,650	(276)		
APPROPRIATIONS - FUND 206		1,500		4,180		
NET OF REVENUES/APPROPRIATIONS - FUND 206		(37)	3,650	(4,456)		
BEGINNING FUND BALANCE		198	161	3,811	3,811	(645)
ENDING FUND BALANCE		161	3,811	(645)	3,811	(645)

BUDGET REPORT FOR CITY OF WYOMING
Fund: 207 ORDINANCE VIOLATION
Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
207-0000-32220	FEES ETC.	450	420	200		
207-0000-36210	INTEREST EARNINGS	(574)	925	283		
NET OF REVENUES/APPROPRIATIONS - 0000 -		(124)	1,345	483		
Dept 2110 - POLICE DEPARTMENT						
207-2110-42100	OPERATING SUPPLIES					
207-2110-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMEI						
ESTIMATED REVENUES - FUND 207		(124)	1,345	483		
APPROPRIATIONS - FUND 207						
NET OF REVENUES/APPROPRIATIONS - FUND 207		(124)	1,345	483		
BEGINNING FUND BALANCE		22,178	22,054	23,399	23,399	23,882
ENDING FUND BALANCE		22,054	23,399	23,882	23,399	23,882

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
208-0000-32220	FEES ETC.	1,470	645	2,866		
208-0000-36210	INTEREST EARNINGS	(296)	351	75		
208-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,174	996	2,941		
Dept 2110 - POLICE DEPARTMENT						
208-2110-42000	SUPPLIES - OFFICE/COPY/COMPUTR					
208-2110-42230	CRIME PREVENTION	393				
208-2110-42310	CONTRACTED SERVICES	2,500	3,000	3,500		
208-2110-44290	REIMBURSEMENTS & REFUNDS					
208-2110-45800	OTHER EQUIPMENT		1,148			
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMENT		(2,893)	(4,148)	(3,500)		
ESTIMATED REVENUES - FUND 208		1,174	996	2,941		
APPROPRIATIONS - FUND 208		2,893	4,148	3,500		
NET OF REVENUES/APPROPRIATIONS - FUND 208		(1,719)	(3,152)	(559)		
BEGINNING FUND BALANCE		12,515	10,796	7,644	7,644	7,085
ENDING FUND BALANCE		10,796	7,644	7,085	7,644	7,085

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 0000						
280-0000-31000	GENERAL PROPERTY TAXES	10,000	10,000		10,000	10,000
280-0000-33400	STATE GRANTS AND AIDS					
280-0000-34125	DONATIONS					
280-0000-36200	MISCELLANEOUS REVENUES		11,000			
280-0000-36210	INTEREST EARNINGS	(4,854)	7,905	2,201		
280-0000-39203	TRANSFER FROM OTHER FUND					
280-0000-39400	PROCEEDS FROM SALE					
NET OF REVENUES/APPROPRIATIONS - 0000 -		5,146	28,905	2,201	10,000	10,000
Dept 1000 - GENERAL GOVERNMENT						
280-1000-43000	PROFESSIONAL SERVICE (GENERAL)	8,813	15,557	19,514		
280-1000-43030	ENGINEERING					
280-1000-43040	ATTORNEY FEES					
280-1000-45150	LAND TAXES					
280-1000-46010	DEBT SRV BOND PRINCIPAL					
280-1000-46110	BOND INTEREST					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT		(8,813)	(15,557)	(19,514)		
Dept 1330 - BOARDS AND COMMISSIONS						
280-1330-41000	SALARIES & WAGES	270	180	150	1,000	
280-1330-41220	FICA	21	14	11		
280-1330-42080	TRAINING AND INSTRUCTION		15	507		
NET OF REVENUES/APPROPRIATIONS - 1330 - BOARDS AND COMM		(291)	(209)	(668)	(1,000)	
Dept 1500 - FINANCIAL ADMINISTRATION						
280-1500-43000	PROFESSIONAL SERVICE (GENERAL)		500	275		1,750
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMIN			(500)	(275)		(1,750)
ESTIMATED REVENUES - FUND 280		5,146	28,905	2,201	10,000	10,000
APPROPRIATIONS - FUND 280		9,104	16,266	20,457	1,000	1,750
NET OF REVENUES/APPROPRIATIONS - FUND 280		(3,958)	12,639	(18,256)	9,000	8,250
BEGINNING FUND BALANCE		194,974	191,016	203,655	203,655	185,399
ENDING FUND BALANCE		191,016	203,655	185,399	212,655	193,649

Calculations as of 06/30/2024

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
285-0000-36210	INTEREST EARNINGS	(573)	897	272		
285-0000-36505	REVOLVING LOANS RETAINED					
285-0000-39999	PRIOR PERIOD ADJUSTMENTS					
NET OF REVENUES/APPROPRIATIONS - 0000 -		(573)	897	272		
Dept 1000 - GENERAL GOVERNMENT						
285-1000-43040	ATTORNEY FEES					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 6500 - ECONOMIC DEVELOPMENT						
285-6500-44040	REPAIRS & MAINT. - EQUIPMENT					
285-6500-44060	LOAN DISBURSEMENTS					
NET OF REVENUES/APPROPRIATIONS - 6500 - ECONOMIC DEVELOPMENT						
ESTIMATED REVENUES - FUND 285		(573)	897	272		
APPROPRIATIONS - FUND 285						
NET OF REVENUES/APPROPRIATIONS - FUND 285		(573)	897	272		
BEGINNING FUND BALANCE		22,248	21,674	22,571	22,571	22,843
ENDING FUND BALANCE		21,675	22,571	22,843	22,571	22,843

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				BUDGET
Dept 0000						
331-0000-31000	GENERAL PROPERTY TAXES					
331-0000-36100	SPECIAL ASSESSMENTS					
331-0000-36210	INTEREST EARNINGS					
331-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 7000 - DEBT SERVICE						
331-7000-46010	DEBT SRV BOND PRINCIPAL					
331-7000-46110	BOND INTEREST					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 331						
APPROPRIATIONS - FUND 331						
NET OF REVENUES/APPROPRIATIONS - FUND 331						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				
Dept 0000						
333-0000-31000	GENERAL PROPERTY TAXES					
333-0000-36100	SPECIAL ASSESSMENTS					
333-0000-36210	INTEREST EARNINGS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 7000 - DEBT SERVICE						
333-7000-46010	DEBT SRV BOND PRINCIPAL					
333-7000-46110	BOND INTEREST					
333-7000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 333						
APPROPRIATIONS - FUND 333						
NET OF REVENUES/APPROPRIATIONS - FUND 333						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				
Dept 0000						
335-0000-36100	SPECIAL ASSESSMENTS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
ESTIMATED REVENUES - FUND 335						
APPROPRIATIONS - FUND 335						
NET OF REVENUES/APPROPRIATIONS - FUND 335						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				BUDGET
Dept 0000						
336-0000-36100	SPECIAL ASSESSMENTS					
336-0000-36210	INTEREST EARNINGS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
336-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 7000 - DEBT SERVICE						
336-7000-46010	DEBT SRV BOND PRINCIPAL					
336-7000-46110	BOND INTEREST					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 336						
APPROPRIATIONS - FUND 336						
NET OF REVENUES/APPROPRIATIONS - FUND 336						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
337-0000-31000	GENERAL PROPERTY TAXES	210,000	215,000		133,430	
337-0000-33160	FEDERAL GRANT FUNDS	20,625	15,300	6,234		
337-0000-36100	SPECIAL ASSESSMENTS	99,774	43,204			
337-0000-36210	INTEREST EARNINGS	(15,422)	23,000	5,301		
NET OF REVENUES/APPROPRIATIONS - 0000 -		314,977	296,504	11,535	133,430	
Dept 1000 - GENERAL GOVERNMENT						
337-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 7000 - DEBT SERVICE						
337-7000-43000	PROFESSIONAL SERVICE (GENERAL)					
337-7000-46010	DEBT SRV BOND PRINCIPAL	315,000	320,000	335,000	335,000	350,000
337-7000-46110	BOND INTEREST	62,490	45,820	18,670	28,295	9,625
337-7000-46200	FISCAL AGENT FEES	375	375			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(377,865)	(366,195)	(353,670)	(363,295)	(359,625)
ESTIMATED REVENUES - FUND 337		314,977	296,504	11,535	133,430	
APPROPRIATIONS - FUND 337		377,865	366,195	353,670	363,295	359,625
NET OF REVENUES/APPROPRIATIONS - FUND 337		(62,888)	(69,691)	(342,135)	(229,865)	(359,625)
BEGINNING FUND BALANCE		830,701	767,813	698,123	698,123	355,988
ENDING FUND BALANCE		767,813	698,122	355,988	468,258	(3,637)

BUDGET REPORT FOR CITY OF WYOMING
Fund: 338 2015A GO BONDS
Calculations as of 06/30/2024

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
338-0000-31000	GENERAL PROPERTY TAXES	275,000	250,000		230,000	233,777
338-0000-36100	SPECIAL ASSESSMENTS	67,452	62,654			
338-0000-36210	INTEREST EARNINGS	(10,244)	18,929	4,196		
338-0000-39300	BOND PROCEEDS					
NET OF REVENUES/APPROPRIATIONS - 0000 -		332,208	331,583	4,196	230,000	233,777
Dept 7000 - DEBT SERVICE						
338-7000-43040	ATTORNEY FEES					
338-7000-46010	DEBT SRV BOND PRINCIPAL	325,000	335,000	345,000	345,000	360,000
338-7000-46110	BOND INTEREST	47,175	37,275	16,125	27,075	16,500
338-7000-46200	FISCAL AGENT FEES	550	550			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(372,725)	(372,825)	(361,125)	(372,075)	(376,500)
ESTIMATED REVENUES - FUND 338		332,208	331,583	4,196	230,000	233,777
APPROPRIATIONS - FUND 338		372,725	372,825	361,125	372,075	376,500
NET OF REVENUES/APPROPRIATIONS - FUND 338		(40,517)	(41,242)	(356,929)	(142,075)	(142,723)
BEGINNING FUND BALANCE		700,733	660,217	618,975	618,975	262,046
ENDING FUND BALANCE		660,216	618,975	262,046	476,900	119,323

BUDGET REPORT FOR CITY OF WYOMING
Fund: 339 2016A GO BONDS
Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
		THRU 06/30/24				
Dept 0000						
339-0000-31000	GENERAL PROPERTY TAXES	124,404	127,967		100,813	104,191
339-0000-36100	SPECIAL ASSESSMENTS					
339-0000-36210	INTEREST EARNINGS	(2,009)	5,140	1,182		
339-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -		122,395	133,107	1,182	100,813	104,191
Dept 7000 - DEBT SERVICE						
339-7000-46010	DEBT SRV BOND PRINCIPAL	110,000	110,000	115,000	115,000	115,000
339-7000-46110	BOND INTEREST	9,910	8,480	3,883	6,874	5,091
339-7000-46200	FISCAL AGENT FEES	500	500			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(120,410)	(118,980)	(118,883)	(121,874)	(120,091)
ESTIMATED REVENUES - FUND 339		122,395	133,107	1,182	100,813	104,191
APPROPRIATIONS - FUND 339		120,410	118,980	118,883	121,874	120,091
NET OF REVENUES/APPROPRIATIONS - FUND 339		1,985	14,127	(117,701)	(21,061)	(15,900)
BEGINNING FUND BALANCE		170,681	172,667	186,793	186,793	69,092
ENDING FUND BALANCE		172,666	186,794	69,092	165,732	53,192

BUDGET REPORT FOR CITY OF WYOMING
Fund: 340 2018A GO BOND
Calculations as of 06/30/2024

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET BUDGET
				THRU 06/30/24		
Dept 0000						
340-0000-31000	GENERAL PROPERTY TAXES	104,540	101,862		104,435	101,599
340-0000-36100	SPECIAL ASSESSMENTS	26,844	26,332			
340-0000-36210	INTEREST EARNINGS	(594)	2,865	561		
340-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -		130,790	131,059	561	104,435	101,599
Dept 1500 - FINANCIAL ADMINISTRATION						
340-1500-43000	PROFESSIONAL SERVICE (GENERAL)			3,100		
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMIN.				(3,100)		
Dept 7000 - DEBT SERVICE						
340-7000-46010	DEBT SRV BOND PRINCIPAL	85,000	85,000	90,000	90,000	90,000
340-7000-46110	BOND INTEREST	39,519	36,969	17,847	34,344	31,644
340-7000-46200	FISCAL AGENT FEES	550	550			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(125,069)	(122,519)	(107,847)	(124,344)	(121,644)
ESTIMATED REVENUES - FUND 340		130,790	131,059	561	104,435	101,599
APPROPRIATIONS - FUND 340		125,069	122,519	110,947	124,344	121,644
NET OF REVENUES/APPROPRIATIONS - FUND 340		5,721	8,540	(110,386)	(19,909)	(20,045)
BEGINNING FUND BALANCE		119,048	124,769	133,309	133,309	22,923
ENDING FUND BALANCE		124,769	133,309	22,923	113,400	2,878

BUDGET REPORT FOR CITY OF WYOMING
Fund: 341 2020A GO BONDS
Calculations as of 06/30/2024

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
		THRU	06/30/24			
Dept 0000						
341-0000-31000	GENERAL PROPERTY TAXES	222,116	223,061		223,901	224,636
341-0000-36100	SPECIAL ASSESSMENTS	53,428	63,002			
341-0000-36210	INTEREST EARNINGS	(1,699)	15,577	4,713		
341-0000-39203	TRANSFER FROM OTHER FUND	143,958				
NET OF REVENUES/APPROPRIATIONS - 0000 -		417,803	301,640	4,713	223,901	224,636
Dept 7000 - DEBT SERVICE						
341-7000-46010	DEBT SRV BOND PRINCIPAL	205,000	205,000	210,000	210,000	215,000
341-7000-46110	BOND INTEREST	67,850	63,750	30,850	59,600	55,350
341-7000-46200	FISCAL AGENT FEES		500			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(272,850)	(269,250)	(240,850)	(269,600)	(270,350)
ESTIMATED REVENUES - FUND 341		417,803	301,640	4,713	223,901	224,636
APPROPRIATIONS - FUND 341		272,850	269,250	240,850	269,600	270,350
NET OF REVENUES/APPROPRIATIONS - FUND 341		144,953	32,390	(236,137)	(45,699)	(45,714)
BEGINNING FUND BALANCE		400,404	545,357	577,747	577,747	341,610
ENDING FUND BALANCE		545,357	577,747	341,610	532,048	295,896

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
THRU 06/30/24						
Dept 0000						
342-0000-31000	GENERAL PROPERTY TAXES					107,000
342-0000-36100	SPECIAL ASSESSMENTS					
342-0000-36210	INTEREST EARNINGS					
342-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -						107,000
Dept 7000 - DEBT SERVICE						
342-7000-46010	DEBT SRV BOND PRINCIPAL					
342-7000-46110	BOND INTEREST					
342-7000-46200	FISCAL AGENT FEES					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 342						107,000
APPROPRIATIONS - FUND 342						
NET OF REVENUES/APPROPRIATIONS - FUND 342						107,000
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						107,000

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
370-0000-31000	GENERAL PROPERTY TAXES					
370-0000-31050	TAX INCREMENTS	35,150	31,137			
370-0000-36210	INTEREST EARNINGS	(606)	564	97		
370-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -		34,544	31,701	97		
Dept 1000 - GENERAL GOVERNMENT						
370-1000-43040	ATTORNEY FEES					
370-1000-46200	FISCAL AGENT FEES					
370-1000-47150	TAX INCREMENT	9,397	8,776			
370-1000-47220	INTERFUND INTEREST EXPENSE	8,714	8,033			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT		(18,111)	(16,809)			
Dept 7000 - DEBT SERVICE						
370-7000-46010	DEBT SRV BOND PRINCIPAL					
370-7000-46110	BOND INTEREST					
370-7000-46200	FISCAL AGENT FEES					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
Dept 9360 - TRANSFER OUT						
370-9360-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 9360 - TRANSFER OUT						
ESTIMATED REVENUES - FUND 370		34,544	31,701	97		
APPROPRIATIONS - FUND 370		18,111	16,809			
NET OF REVENUES/APPROPRIATIONS - FUND 370		16,433	14,892	97		
BEGINNING FUND BALANCE		(217,876)	(201,444)	(186,552)	(186,552)	(186,455)
ENDING FUND BALANCE		(201,443)	(186,552)	(186,455)	(186,552)	(186,455)

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
385-0000-31050	TAX INCREMENTS					
385-0000-33402	HOMESTEAD CREDIT					
385-0000-36210	INTEREST EARNINGS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
385-1000-47150	TAX INCREMENT					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 9360 - TRANSFER OUT						
385-9360-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 9360 - TRANSFER OUT						
ESTIMATED REVENUES - FUND 385						
APPROPRIATIONS - FUND 385						
NET OF REVENUES/APPROPRIATIONS - FUND 385						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				BUDGET
Dept 0000						
390-0000-36100	SPECIAL ASSESSMENTS					
390-0000-36210	INTEREST EARNINGS					
390-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 7000 - DEBT SERVICE						
390-7000-46010	DEBT SRV BOND PRINCIPAL					
390-7000-46110	BOND INTEREST					
390-7000-46200	FISCAL AGENT FEES					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 390						
APPROPRIATIONS - FUND 390						
NET OF REVENUES/APPROPRIATIONS - FUND 390						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 0000						
401-0000-31000	GENERAL PROPERTY TAXES	200,000	265,729		200,000	100,000
401-0000-33401	LOCAL GOVERNMENT AID	302,393	255,771		437,744	388,238
401-0000-36100	SPECIAL ASSESSMENTS					
401-0000-36200	MISCELLANEOUS REVENUES	29,425				
401-0000-36210	INTEREST EARNINGS	(3,627)	1,692	1,601	4,391	4,944
401-0000-36231	TREE REPLACEMENT		28,500			
401-0000-36240	REIMBURSEMENTS	5,416		7,409		
401-0000-39203	TRANSFER FROM OTHER FUND	499,366	128,340			
401-0000-39400	PROCEEDS FROM SALE	18,071		31,723		
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,051,044	680,032	40,733	642,135	493,182
Dept 1000 - GENERAL GOVERNMENT						
401-1000-43000	PROFESSIONAL SERVICE (GENERAL)		27,000			
401-1000-45000	CAPITAL OUTLAY	387,348	4,221	53,725	25,000	
401-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT		(387,348)	(31,221)	(53,725)	(25,000)	
Dept 2110 - POLICE DEPARTMENT						
401-2110-45000	CAPITAL OUTLAY	165,494	53,979	66,692	143,000	217,000
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMENT		(165,494)	(53,979)	(66,692)	(143,000)	(217,000)
Dept 2200 - FIRE DEPARTMENT						
401-2200-45000	CAPITAL OUTLAY	1,352		7,874	40,000	
401-2200-47220	INTERFUND INTEREST EXPENSE					
NET OF REVENUES/APPROPRIATIONS - 2200 - FIRE DEPARTMENT		(1,352)		(7,874)	(40,000)	
Dept 3100 - HWYS, STREETS, AND ROADS						
401-3100-33160	FEDERAL GRANT FUNDS					
401-3100-45000	CAPITAL OUTLAY	335,101	651,774	3,555	295,000	260,000
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS		(335,101)	(651,774)	(3,555)	(295,000)	(260,000)
Dept 6231 - TREE REPLACEMENT PROGRAM						
401-6231-44840	TREES	29,272	26,500			
NET OF REVENUES/APPROPRIATIONS - 6231 - TREE REPLACEMENT PROGRAM		(29,272)	(26,500)			
ESTIMATED REVENUES - FUND 401		1,051,044	680,032	40,733	642,135	493,182
APPROPRIATIONS - FUND 401		918,567	763,474	131,846	503,000	477,000
NET OF REVENUES/APPROPRIATIONS - FUND 401		132,477	(83,442)	(91,113)	139,135	16,182
BEGINNING FUND BALANCE		72,822	205,300	121,859	121,859	30,746
ENDING FUND BALANCE		205,299	121,858	30,746	260,994	46,928

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
402-0000-36210	INTEREST EARNINGS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
402-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
ESTIMATED REVENUES - FUND 402						
APPROPRIATIONS - FUND 402						
NET OF REVENUES/APPROPRIATIONS - FUND 402						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
403-0000-36210	INTEREST EARNINGS	(175)	274	83		
403-0000-36240	REIMBURSEMENTS					
NET OF REVENUES/APPROPRIATIONS - 0000 -		(175)	274	83		
Dept 1000 - GENERAL GOVERNMENT						
403-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 3100 - HWYS, STREETS, AND ROADS						
403-3100-44250	EQUIPMENT REPLACEMENT					
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS						
ESTIMATED REVENUES - FUND 403		(175)	274	83		
APPROPRIATIONS - FUND 403						
NET OF REVENUES/APPROPRIATIONS - FUND 403		(175)	274	83		
BEGINNING FUND BALANCE		6,800	6,625	6,899	6,899	6,982
ENDING FUND BALANCE		6,625	6,899	6,982	6,899	6,982

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
404-0000-31000	GENERAL PROPERTY TAXES		10,000		25,000	30,000
404-0000-33400	STATE GRANTS AND AIDS	16,000				
404-0000-34125	DONATIONS	1,025	1,500		45,268	
404-0000-34126	RAILROAD PARK IMPROVEMENTS	4,800	52,050	25,300		
404-0000-34127	SWENSON PARK IMPROVEMENTS					
404-0000-34230	PARK & RECREATION DEDICATION	1,800	72,000			
404-0000-36210	INTEREST EARNINGS	(6,149)	8,154	2,877		3,709
404-0000-36550	GAMBLING PROCEEDS					
404-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -		17,476	143,704	28,177	70,268	33,709
Dept 5200 - PARKS						
404-5200-43030	ENGINEERING	23,729				
404-5200-45300	IMPROVEMENTS OTHER THAN BLDGS			6,060		
404-5200-45350	IMPROVEMENTS		760	947		
404-5200-45400	IMPROVEMENTS SWENSON PARK	43,955				
404-5200-45450	IMPROVEMENTS RAILROAD PARK		94,235	7,786		
404-5200-45800	OTHER EQUIPMENT			986	25,000	25,000
404-5200-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		(67,684)	(94,995)	(15,779)	(25,000)	(25,000)
ESTIMATED REVENUES - FUND 404		17,476	143,704	28,177	70,268	33,709
APPROPRIATIONS - FUND 404		67,684	94,995	15,779	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - FUND 404		(50,208)	48,709	12,398	45,268	8,709
BEGINNING FUND BALANCE		229,295	179,087	227,795	227,795	240,193
ENDING FUND BALANCE		179,087	227,796	240,193	273,063	248,902

BUDGET REPORT FOR CITY OF WYOMING
Fund: 405 TRAIL DEVELOPMENT FUND
Calculations as of 06/30/2024

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
405-0000-34780	PARK FEES					
405-0000-36210	INTEREST EARNINGS	(140)	219	66	149	198
NET OF REVENUES/APPROPRIATIONS - 0000 -		(140)	219	66	149	198
Dept 1000 - GENERAL GOVERNMENT						
405-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 5200 - PARKS						
405-5200-45350	IMPROVEMENTS					
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS						
ESTIMATED REVENUES - FUND 405		(140)	219	66	149	198
APPROPRIATIONS - FUND 405						
NET OF REVENUES/APPROPRIATIONS - FUND 405		(140)	219	66	149	198
BEGINNING FUND BALANCE		5,425	5,286	5,504	5,504	5,570
ENDING FUND BALANCE		5,285	5,505	5,570	5,653	5,768

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
407-0000-33400	STATE GRANTS AND AIDS					
407-0000-33418	MUNICIPAL STATE AID FOR STREET					
407-0000-33419	MUNICIPAL STATE AID FOR MAINT	146,951	141,598			
407-0000-36100	SPECIAL ASSESSMENTS					
407-0000-36210	INTEREST EARNINGS	(29,997)	40,423	11,639	6,309	
407-0000-39200	INTERFUND OPERATING TRANSFERS					
NET OF REVENUES/APPROPRIATIONS - 0000 -		116,954	182,021	11,639	6,309	
Dept 3100 - HWYS, STREETS, AND ROADS						
407-3100-43030	ENGINEERING					
407-3100-43040	ATTORNEY FEES					
407-3100-45000	CAPITAL OUTLAY				185,000	177,000
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS					(185,000)	(177,000)
ESTIMATED REVENUES - FUND 407		116,954	182,021	11,639	6,309	
APPROPRIATIONS - FUND 407					185,000	177,000
NET OF REVENUES/APPROPRIATIONS - FUND 407		116,954	182,021	11,639	(178,691)	(177,000)
BEGINNING FUND BALANCE		666,629	783,583	965,604	965,604	977,243
ENDING FUND BALANCE		783,583	965,604	977,243	786,913	800,243

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
		THRU 06/30/24				
Dept 0000						
408-0000-31000	GENERAL PROPERTY TAXES	200,000	300,000		400,000	500,000
408-0000-33400	STATE GRANTS AND AIDS					
408-0000-33418	MUNICIPAL STATE AID FOR STREET	259,328	607,294	555,936		
408-0000-36100	SPECIAL ASSESSMENTS	75,630	168,863	2,923	84,305	81,391
408-0000-36210	INTEREST EARNINGS	(32,289)	45,510	9,807	33,577	34,383
408-0000-36240	REIMBURSEMENTS		70,000			
408-0000-38060	STREET UTILITY FRANCHISE FEES	108,315	297,665	148,776	291,737	293,137
408-0000-39200	INTERFUND OPERATING TRANSFERS					
408-0000-39203	TRANSFER FROM OTHER FUND					
408-0000-39300	BOND PROCEEDS					
408-0000-39320	BOND PREMIUM					
408-0000-47210	TRANSFER	143,958				
NET OF REVENUES/APPROPRIATIONS - 0000 -		467,026	1,489,332	717,442	809,619	908,911
Dept 1000 - GENERAL GOVERNMENT						
408-1000-43000	PROFESSIONAL SERVICE (GENERAL)					
408-1000-46120	BOND DISCOUNT AMORTIZATION					
408-1000-46130	ISSUANCE COSTS AND DISCOUNTS					
408-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 3100 - HWYS, STREETS, AND ROADS						
408-3100-43030	ENGINEERING	343,461	588,873	132,005		
408-3100-43040	ATTORNEY FEES	498	70			
408-3100-43510	LEGAL NOTICE PUBLICATION	56	1,122	352		
408-3100-45350	IMPROVEMENTS	3,935	3,377,590	233,876		
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS		(347,950)	(3,967,655)	(366,233)		
Dept 9425 - SEWER/WATER MAINTENANCE						
408-9425-45350	IMPROVEMENTS	39,720	47,746	928,710		
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MAINTENANCE		(39,720)	(47,746)	(928,710)		
ESTIMATED REVENUES - FUND 408		610,984	1,489,332	717,442	809,619	908,911
APPROPRIATIONS - FUND 408		531,628	4,015,401	1,294,943		
NET OF REVENUES/APPROPRIATIONS - FUND 408		79,356	(2,526,069)	(577,501)	809,619	908,911
BEGINNING FUND BALANCE		1,292,825	1,372,182	(1,153,888)	(1,153,888)	(1,731,389)
ENDING FUND BALANCE		1,372,181	(1,153,887)	(1,731,389)	(344,269)	(822,478)

BUDGET REPORT FOR CITY OF WYOMING
Fund: 409 CAPITAL REVOLVING FUND
Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				
Dept 0000						
409-0000-36210	INTEREST EARNINGS	(59,442)	87,345	27,064		
409-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -		(59,442)	87,345	27,064		
Dept 1000 - GENERAL GOVERNMENT						
409-1000-43000	PROFESSIONAL SERVICE (GENERAL)					
409-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
ESTIMATED REVENUES - FUND 409		(59,442)	87,345	27,064		
APPROPRIATIONS - FUND 409						
NET OF REVENUES/APPROPRIATIONS - FUND 409		(59,442)	87,345	27,064		
BEGINNING FUND BALANCE		2,234,376	2,174,934	2,262,279	2,262,279	2,289,343
ENDING FUND BALANCE		2,174,934	2,262,279	2,289,343	2,262,279	2,289,343

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
420-0000-33418	MUNICIPAL STATE AID FOR STREET					
420-0000-36100	SPECIAL ASSESSMENTS					
420-0000-39200	INTERFUND OPERATING TRANSFERS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
420-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 3100 - HWYS, STREETS, AND ROADS						
420-3100-43030	ENGINEERING					
420-3100-43040	ATTORNEY FEES					
420-3100-43510	LEGAL NOTICE PUBLICATION					
420-3100-45000	CAPITAL OUTLAY					
420-3100-45500	MISCELLANEOUS					
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS						
ESTIMATED REVENUES - FUND 420						
APPROPRIATIONS - FUND 420						
NET OF REVENUES/APPROPRIATIONS - FUND 420						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
437-0000-39200	INTERFUND OPERATING TRANSFERS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1500 - FINANCIAL ADMINISTRATION						
437-1500-43000	PROFESSIONAL SERVICE (GENERAL)					
NET OF REVENUES/APPROPRIATIONS - 1500 - FINANCIAL ADMIN.						
ESTIMATED REVENUES - FUND 437						
APPROPRIATIONS - FUND 437						
NET OF REVENUES/APPROPRIATIONS - FUND 437						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				
Dept 1000 - GENERAL GOVERNMENT						
465-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
ESTIMATED REVENUES - FUND 465						
APPROPRIATIONS - FUND 465						
NET OF REVENUES/APPROPRIATIONS - FUND 465						
	BEGINNING FUND BALANCE					
	ENDING FUND BALANCE					

BUDGET REPORT FOR CITY OF WYOMING
Fund: 490 GAMBLING PROCEEDS
Calculations as of 06/30/2024

		2022	2023	2024	2024	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
				THRU 06/30/24		
Dept 0000						
490-0000-36210	INTEREST EARNINGS	(2,044)	4,853	1,672	1,340	1,825
490-0000-36550	GAMBLING PROCEEDS	29,299	23,550	11,939	47,147	48,090
NET OF REVENUES/APPROPRIATIONS - 0000 -		27,255	28,403	13,611	48,487	49,915
Dept 1000 - GENERAL GOVERNMENT						
490-1000-45800	OTHER EQUIPMENT					
490-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 5200 - PARKS						
490-5200-45300	IMPROVEMENTS OTHER THAN BLDGS					
490-5200-45800	OTHER EQUIPMENT					
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS						
ESTIMATED REVENUES - FUND 490		27,255	28,403	13,611	48,487	49,915
APPROPRIATIONS - FUND 490						
NET OF REVENUES/APPROPRIATIONS - FUND 490		27,255	28,403	13,611	48,487	49,915
BEGINNING FUND BALANCE		73,384	100,639	129,043	129,043	142,654
ENDING FUND BALANCE		100,639	129,042	142,654	177,530	192,569

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 REQUESTED BUDGET
Dept 0000						
601-0000-32210	BUILDING PERMITS			216		
601-0000-33160	FEDERAL GRANT FUNDS					
601-0000-33400	STATE GRANTS AND AIDS					
601-0000-33439	PERA PENSION OTHER REVENUE					
601-0000-36100	SPECIAL ASSESSMENTS					
601-0000-36200	MISCELLANEOUS REVENUES		6,924			
601-0000-36210	INTEREST EARNINGS	(34,149)	58,915	16,543	15,000	25,000
601-0000-36211	INTERFUND LOAN INTEREST					
601-0000-36240	REIMBURSEMENTS	1,242	5,489	512		
601-0000-37125	UTILITY CHARGES	695,605	713,538	279,817	658,511	730,310
601-0000-37126	UTILITY PENALTIES	6,652	5,668	1,629	8,000	8,458
601-0000-37130	UTILITY DEPARTMENT					
601-0000-37155	UTILITY INSPECTION	2,100	980	630	1,000	1,057
601-0000-37160	CONNECTION CHARGES	153,887	40,605	36,465	64,000	42,000
601-0000-39203	TRANSFER FROM OTHER FUND					
601-0000-39320	BOND PREMIUM	3,102	3,103			
601-0000-39350	TRANSFER OF CAPITAL ASSETS					
601-0000-39400	PROCEEDS FROM SALE					
601-0000-39999	PRIOR PERIOD ADJUSTMENTS		(19)			
NET OF REVENUES/APPROPRIATIONS - 0000 -		828,439	835,203	335,812	746,511	806,825
Dept 1000 - GENERAL GOVERNMENT						
601-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 7000 - DEBT SERVICE						
601-7000-46010	DEBT SRV BOND PRINCIPAL				171,298	
601-7000-46110	BOND INTEREST	59,174	55,471	27,579	53,214	
601-7000-46130	ISSUANCE COSTS AND DISCOUNTS					
601-7000-46200	FISCAL AGENT FEES	1,000	500			
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(60,174)	(55,971)	(27,579)	(224,512)	
Dept 9400 - CLJSTC						
601-9400-41290	PENSION EXPENSE					
NET OF REVENUES/APPROPRIATIONS - 9400 - CLJSTC						
Dept 9415 - SEWER/WATER UTILITY EXPENSE						
601-9415-41290	PENSION EXPENSE					
601-9415-44290	REIMBURSEMENTS & REFUNDS					
NET OF REVENUES/APPROPRIATIONS - 9415 - SEWER/WATER UTILITY						
Dept 9425 - SEWER/WATER MAINTENANCE						
601-9425-41010	FULL TIME - REGULAR	151,036	136,794	85,700	165,320	206,200
601-9425-41020	FULL TIME - OVERTIME	6,988	8,463	4,429	6,000	6,000
601-9425-41030	PART TIME EMPLOYEES REGULAR		4,083	1,323	2,500	2,500
601-9425-41210	PERA	11,945	10,732	6,760	13,040	16,100
601-9425-41220	FICA	11,208	10,472	6,650	13,300	16,420
601-9425-41290	PENSION EXPENSE	32,912	(21,240)			
601-9425-41300	EMPLOYER PAID IN (GENERAL)	37,286	35,658	16,579	36,370	52,550
601-9425-41310	LIFE INSURANCE	1,556	1,570	1,074	1,180	1,180
601-9425-41390	OPEB EXPENSE					
601-9425-41500	WORKER S COMP (GENERAL)	7,863	10,092	11,643	14,288	11,997
601-9425-42000	SUPPLIES - OFFICE/COPY/COMPUTER	216	609	5	2,500	2,500
601-9425-42050	SOFTWARE UPGRADES	2,095	1,192		5,000	5,000
601-9425-42080	TRAINING AND INSTRUCTION	545	275	1,899	1,500	3,000

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 9425 - SEWER/WATER MAINTENANCE						
601-9425-42100	OPERATING SUPPLIES	1,096	1,059	428	500	500
601-9425-42120	MOTOR FUELS	8,287	11,644	2,863	10,000	10,000
601-9425-42160	CHEMICALS/CHEMICAL PRODUCTS	6,083	9,762	2,854	15,000	15,000
601-9425-42290	METERS	49,822		404	10,000	10,000
601-9425-42300	SAFETY EQUIPMENT	1,389	202	238	1,500	3,000
601-9425-42310	CONTRACTED SERVICES	7,538	6,893	1,110	7,500	7,500
601-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	8,141	4,774	1,821	10,000	10,000
601-9425-42910	EQUIPMENT REPAIR					5,000
601-9425-42950	SCADA SYSTEM	3,249	3,492	2,100	7,500	7,500
601-9425-43000	PROFESSIONAL SERVICE (GENERAL)	4,138	28,959	2,691	20,000	20,000
601-9425-43030	ENGINEERING	13,954	4,443			
601-9425-43040	ATTORNEY FEES					
601-9425-43060	PERSONNEL TESTING					
601-9425-43110	LAB COSTS	2,649	2,720	1,878	2,800	2,800
601-9425-43120	FEE (GOVERNMENT-STATE)	1,475	4,554	2,006	5,000	5,000
601-9425-43210	TELEPHONE	4,681	4,779	2,872	5,000	5,000
601-9425-43220	POSTAGE	1,469	1,750	1,619	1,500	2,000
601-9425-43510	LEGAL NOTICE PUBLICATION	490	1,099	1,385		
601-9425-43620	GENERAL PROPERTY INSURANCE					
601-9425-43630	GENERAL LIABILITY INSURANCE	9,499	10,917	20,075	13,750	12,670
601-9425-43700	INSPECTIONS					
601-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	38,941	30,075	12,719	40,000	40,000
601-9425-43840	REFUSE					
601-9425-43900	VEHICLE MAINTENANCE					
601-9425-44010	REPAIRS & MAINT. - BUILDINGS	478	5,122	64	4,500	4,500
601-9425-44030	REP & MAIN. - OTHER THAN BLDGS					
601-9425-44040	REPAIRS & MAINT. - EQUIPMENT	11,465	9,023	639	12,000	12,000
601-9425-44100	RENTALS (EQUIPMENT)					
601-9425-44180	UNIFORMS					
601-9425-44200	DEPRECIATION	220,962	219,071	109,536	220,960	
601-9425-44250	EQUIPMENT REPLACEMENT					
601-9425-44290	REIMBURSEMENTS & REFUNDS					
601-9425-44320	NSF CHECKS					
601-9425-44330	DUES & SUBSCRIPTIONS	835	1,046	374	1,500	1,500
601-9425-44390	REPAIRS & MAINT. - WELLS	14,256	11,640	990	20,000	20,000
601-9425-44490	WATERMAIN BREAK	44,197	19,630	5,983	25,000	25,000
601-9425-44650	LOCATES (GOPHER STATE)	1,545	469	428	1,800	1,800
601-9425-44850	EMERGENCY EQUIPMENT REPAIR					
601-9425-44950	SAFETY EQUIPMENT			176		2,000
601-9425-45210	WATER TOWERS	6,000		28,613	20,000	20,000
601-9425-45350	IMPROVEMENTS		14,050	5,270	802,000	
601-9425-49050	2014 FORD F350					
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MAINT		(726,289)	(605,873)	(345,198)	(1,518,808)	(566,217)
ESTIMATED REVENUES - FUND 601		828,439	835,203	335,812	746,511	806,825
APPROPRIATIONS - FUND 601		786,463	661,844	372,777	1,743,320	566,217
NET OF REVENUES/APPROPRIATIONS - FUND 601		41,976	173,359	(36,965)	(996,809)	240,608
BEGINNING FUND BALANCE		5,616,492	5,658,468	5,831,827	5,831,827	5,794,862
ENDING FUND BALANCE		5,658,468	5,831,827	5,794,862	4,835,018	6,035,470

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 0000						
602-0000-33439	PERA PENSION OTHER REVENUE					
602-0000-33600	OTHER LOCAL INTERGOVERNMENTAL					
602-0000-36100	SPECIAL ASSESSMENTS					
602-0000-36200	MISCELLANEOUS REVENUES					
602-0000-36210	INTEREST EARNINGS	(64,872)	109,166	33,262	27,000	35,000
602-0000-36211	INTERFUND LOAN INTEREST					
602-0000-36240	REIMBURSEMENTS					
602-0000-36255	CAPITAL CONTRIBUTIONS FROM DEV					
602-0000-37125	UTILITY CHARGES	1,292,458	1,221,962	597,614	1,251,787	1,297,880
602-0000-37126	UTILITY PENALTIES	12,706	9,846	3,297		
602-0000-37155	UTILITY INSPECTION					
602-0000-37160	CONNECTION CHARGES	146,510	40,950	36,400	74,000	42,000
602-0000-39203	TRANSFER FROM OTHER FUND					
602-0000-39320	BOND PREMIUM	6,206	6,206			
602-0000-39350	TRANSFER OF CAPITAL ASSETS					
602-0000-39400	PROCEEDS FROM SALE					
602-0000-39999	PRIOR PERIOD ADJUSTMENTS					
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,393,008	1,388,130	670,573	1,352,787	1,374,880
Dept 1000 - GENERAL GOVERNMENT						
602-1000-43030	ENGINEERING					
602-1000-43040	ATTORNEY FEES					
602-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 7000 - DEBT SERVICE						
602-7000-46010	DEBT SRV BOND PRINCIPAL				118,702	
602-7000-46110	BOND INTEREST	14,739	11,294	11,955	9,226	
602-7000-46130	ISSUANCE COSTS AND DISCOUNTS					
602-7000-46200	FISCAL AGENT FEES					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		(14,739)	(11,294)	(11,955)	(127,928)	
Dept 9400 - CLJSTC						
602-9400-46010	DEBT SRV BOND PRINCIPAL					
602-9400-46110	BOND INTEREST					
NET OF REVENUES/APPROPRIATIONS - 9400 - CLJSTC						
Dept 9415 - SEWER/WATER UTILITY EXPENSE						
602-9415-41290	PENSION EXPENSE					
602-9415-46400	CLJSTC PRINCIPAL	303,928	317,346	13,682	315,628	
602-9415-46450	CLJSTC INTEREST	23,796	24,163	2,161	9,603	
NET OF REVENUES/APPROPRIATIONS - 9415 - SEWER/WATER UTILITY		(327,724)	(341,509)	(15,843)	(325,231)	
Dept 9425 - SEWER/WATER MAINTENANCE						
602-9425-41010	FULL TIME - REGULAR	141,694	131,697	73,325	126,580	164,150
602-9425-41020	FULL TIME - OVERTIME	6,987	8,462	4,428	14,000	14,000
602-9425-41030	PART TIME EMPLOYEES REGULAR		4,083	1,323	2,500	2,500
602-9425-41210	PERA	11,232	10,377	5,831	10,730	13,550
602-9425-41220	FICA	10,498	10,117	5,721	10,950	13,820
602-9425-41290	PENSION EXPENSE	33,024	(17,132)			
602-9425-41300	EMPLOYER PAID IN (GENERAL)	35,482	34,603	15,182	29,130	45,410
602-9425-41310	LIFE INSURANCE	1,556	1,570	1,074	910	910
602-9425-41390	OPEB EXPENSE					
602-9425-41500	WORKER S COMP (GENERAL)	7,937	9,929	1,572		
602-9425-42000	SUPPLIES - OFFICE/COPY/COMPUTER		521			1,000

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 9425 - SEWER/WATER MAINTENANCE						
602-9425-42050	SOFTWARE UPGRADES	1,500	1,192		5,000	5,000
602-9425-42080	TRAINING AND INSTRUCTION	1,171	989	446	1,500	1,500
602-9425-42100	OPERATING SUPPLIES	1,519	765	495	750	750
602-9425-42120	MOTOR FUELS	7,596	8,336	2,863	8,000	8,000
602-9425-42300	SAFETY EQUIPMENT	1,082	2,387		1,500	1,500
602-9425-42310	CONTRACTED SERVICES	11,761	12,818	1,146	12,000	12,000
602-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	1,267	866		1,500	1,500
602-9425-42650	SEWER PONDS					
602-9425-42910	EQUIPMENT REPAIR					
602-9425-42950	SCADA SYSTEM	1,930	2,070		7,500	7,500
602-9425-43000	PROFESSIONAL SERVICE (GENERAL)	13,046	30,666	2,601	20,000	20,000
602-9425-43060	PERSONNEL TESTING					
602-9425-43120	FEE (GOVERNMENT-STATE)					
602-9425-43210	TELEPHONE	5,239	5,359	2,929	3,000	3,000
602-9425-43220	POSTAGE	1,447	1,723	486	1,500	1,500
602-9425-43620	GENERAL PROPERTY INSURANCE					
602-9425-43630	GENERAL LIABILITY INSURANCE	71	17,996	29,807	20,060	17,710
602-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER	12,766	21,234	4,939	25,000	
602-9425-43840	REFUSE					
602-9425-43890	SEWER PLANT FEES	310,873	358,204	108,856	349,000	
602-9425-43900	VEHICLE MAINTENANCE					
602-9425-44010	REPAIRS & MAINT. - BUILDINGS					
602-9425-44030	REP & MAIN. - OTHER THAN BLDGS					
602-9425-44040	REPAIRS & MAINT. - EQUIPMENT	6,220	32,768	10,790	31,000	31,000
602-9425-44100	RENTALS (EQUIPMENT)	77			1,000	1,000
602-9425-44180	UNIFORMS					
602-9425-44200	DEPRECIATION	326,187	393,634	196,817	326,187	
602-9425-44250	EQUIPMENT REPLACEMENT					
602-9425-44330	DUES & SUBSCRIPTIONS	480	556	374	800	800
602-9425-44380	LIFT STATIONS MAINTENANCE	29,926	21,189	14,924	23,000	23,000
602-9425-44650	LOCATES (GOPHER STATE)	1,545	429	39	1,800	1,800
602-9425-44800	SEWER MAIN MAINTENANCE	3,330			5,000	5,000
602-9425-44850	EMERGENCY EQUIPMENT REPAIR					
602-9425-44950	SAFETY EQUIPMENT		140		2,000	2,000
602-9425-45350	IMPROVEMENTS	49,416	(87,153)	86,234	675,000	
602-9425-49050	2014 FORD F350					
602-9425-49200	TANDEM GENERATOR TRAILER					
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MAINT		(1,036,859)	(1,020,395)	(572,202)	(1,716,897)	(399,900)
ESTIMATED REVENUES - FUND 602		1,393,008	1,388,130	670,573	1,352,787	1,374,880
APPROPRIATIONS - FUND 602		1,379,322	1,373,198	600,000	2,170,056	399,900
NET OF REVENUES/APPROPRIATIONS - FUND 602		13,686	14,932	70,573	(817,269)	974,980
BEGINNING FUND BALANCE		11,984,175	11,997,864	12,012,795	12,012,795	12,083,368
ENDING FUND BALANCE		11,997,861	12,012,796	12,083,368	11,195,526	13,058,348

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY THRU 06/30/24	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED BUDGET
Dept 0000						
651-0000-33439	PERA PENSION OTHER REVENUE					
651-0000-34111	ENGINEER FEE	1,500	2,150	800		
651-0000-36100	SPECIAL ASSESSMENTS					
651-0000-36210	INTEREST EARNINGS	(5,543)	21,983	8,011	3,000	15,000
651-0000-36240	REIMBURSEMENTS	36,758		5,000		
651-0000-37125	UTILITY CHARGES	230,128	287,734	117,735	100,000	250,000
651-0000-39200	INTERFUND OPERATING TRANSFERS					
651-0000-39203	TRANSFER FROM OTHER FUND					
651-0000-39320	BOND PREMIUM					
651-0000-39350	TRANSFER OF CAPITAL ASSETS					
651-0000-39400	PROCEEDS FROM SALE	805				
NET OF REVENUES/APPROPRIATIONS - 0000 -		263,648	311,867	131,546	103,000	265,000
Dept 1000 - GENERAL GOVERNMENT						
651-1000-43030	ENGINEERING	7,396	4,061	570		
651-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT		(7,396)	(4,061)	(570)		
Dept 3100 - HWYS, STREETS, AND ROADS						
651-3100-44000	REPAIRS & MAINT CONTR.					
651-3100-45350	IMPROVEMENTS	4,837			50,000	
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS		(4,837)			(50,000)	
Dept 7000 - DEBT SERVICE						
651-7000-46010	DEBT SRV BOND PRINCIPAL					
651-7000-46110	BOND INTEREST					
651-7000-46130	ISSUANCE COSTS AND DISCOUNTS					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
Dept 9425 - SEWER/WATER MAINTENANCE						
651-9425-41010	FULL TIME - REGULAR	20,117	21,364	10,591	35,840	41,000
651-9425-41030	PART TIME EMPLOYEES REGULAR				2,500	2,500
651-9425-41210	PERA	1,509	1,602	794	2,880	3,260
651-9425-41220	FICA	1,539	1,634	810	2,930	3,330
651-9425-41290	PENSION EXPENSE	16,068	(235)			
651-9425-41300	EMPLOYER PAID IN (GENERAL)	5,443	5,365	2,108	9,630	9,490
651-9425-41310	LIFE INSURANCE				120	120
651-9425-42080	TRAINING AND INSTRUCTION	461	300		1,800	2,500
651-9425-42100	OPERATING SUPPLIES	1,127	262		1,000	1,000
651-9425-42120	MOTOR FUELS					
651-9425-42300	SAFETY EQUIPMENT	1,097	1,500		2,000	2,000
651-9425-42310	CONTRACTED SERVICES	7,345	9,563	187	8,500	8,500
651-9425-42400	SMALL TOOLS/MINOR EQUIPMENT	2,143	1,989	743	2,500	2,500
651-9425-42910	EQUIPMENT REPAIR					
651-9425-43000	PROFESSIONAL SERVICE (GENERAL)		1,008	844		
651-9425-43100	MS4 PERMIT - ENGINEERING	13,083	11,171	723	10,300	10,300
651-9425-43210	TELEPHONE				2,700	2,700
651-9425-43800	UTILITIES-GAS/ELEC/SEWER/WATER					
651-9425-43840	REFUSE	30	900	30	1,000	1,000
651-9425-43900	VEHICLE MAINTENANCE					
651-9425-44010	REPAIRS & MAINT. - BUILDINGS					
651-9425-44030	REP & MAIN. - OTHER THAN BLDGS	55,854	(9,998)		55,050	
651-9425-44040	REPAIRS & MAINT. - EQUIPMENT	60,798	29,269	10,632	27,000	27,000
651-9425-44180	UNIFORMS					
651-9425-44200	DEPRECIATION	51,422	52,534	26,266	51,423	55,050

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 9425 - SEWER/WATER MAINTENANCE						
651-9425-44290	REIMBURSEMENTS & REFUNDS					
651-9425-44410	STREET MAINT MATERIALS	3,510	9,036	321	8,500	8,500
651-9425-44430	MS4 PERMIT - IMPLEMENTATION					
651-9425-44650	LOCATES (GOPHER STATE)	1,545	428	38	1,800	1,800
NET OF REVENUES/APPROPRIATIONS - 9425 - SEWER/WATER MAINT		(243,091)	(137,692)	(54,087)	(227,473)	(182,550)
ESTIMATED REVENUES - FUND 651		263,648	311,867	131,546	103,000	265,000
APPROPRIATIONS - FUND 651		255,324	141,753	54,657	277,473	182,550
NET OF REVENUES/APPROPRIATIONS - FUND 651		8,324	170,114	76,889	(174,473)	82,450
BEGINNING FUND BALANCE		1,668,854	1,677,178	1,847,291	1,847,291	1,924,180
ENDING FUND BALANCE		1,677,178	1,847,292	1,924,180	1,672,818	2,006,630

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
700-0000-36210	INTEREST EARNINGS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 7000 - DEBT SERVICE						
700-7000-47200	OPERATING TRANSFERS					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 700						
APPROPRIATIONS - FUND 700						
NET OF REVENUES/APPROPRIATIONS - FUND 700						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
800-0000-32220	FEEs ETC.					
800-0000-36100	SPECIAL ASSESSMENTS					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
800-1000-43000	PROFESSIONAL SERVICE (GENERAL)					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 1400 - CITY CLERK OFFICE						
800-1400-43000	PROFESSIONAL SERVICE (GENERAL)					
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK OFFICE						
ESTIMATED REVENUES - FUND 800						
APPROPRIATIONS - FUND 800						
NET OF REVENUES/APPROPRIATIONS - FUND 800						
BEGINNING FUND BALANCE		1	1	1	1	1
ENDING FUND BALANCE		1	1	1	1	1

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	REQUESTED
THRU 06/30/24						
BUDGET						
BUDGET						
Dept 0000						
830-0000-31000	GENERAL PROPERTY TAXES					
830-0000-33401	LOCAL GOVERNMENT AID					
830-0000-36210	INTEREST EARNINGS					
830-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 2110 - POLICE DEPARTMENT						
830-2110-45800	OTHER EQUIPMENT					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMENT						
Dept 2200 - FIRE DEPARTMENT						
830-2200-45250	VEHICLE					
830-2200-45350	IMPROVEMENTS					
830-2200-45800	OTHER EQUIPMENT					
830-2200-47220	INTERFUND INTEREST EXPENSE					
NET OF REVENUES/APPROPRIATIONS - 2200 - FIRE DEPARTMENT						
Dept 7000 - DEBT SERVICE						
830-7000-46010	DEBT SRV BOND PRINCIPAL					
830-7000-46110	BOND INTEREST					
830-7000-47000	PRINCIPAL					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 830						
APPROPRIATIONS - FUND 830						
NET OF REVENUES/APPROPRIATIONS - FUND 830						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
840-0000-31000	GENERAL PROPERTY TAXES					
840-0000-33401	LOCAL GOVERNMENT AID					
840-0000-33620	OTHER COUNTY GRANTS & AIDS					
840-0000-36210	INTEREST EARNINGS					
840-0000-36240	REIMBURSEMENTS					
840-0000-39203	TRANSFER FROM OTHER FUND					
840-0000-39400	PROCEEDS FROM SALE					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 2110 - POLICE DEPARTMENT						
840-2110-45350	IMPROVEMENTS					
840-2110-45800	OTHER EQUIPMENT					
840-2110-45900	VEHICLE					
840-2110-47200	OPERATING TRANSFERS					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTME						
ESTIMATED REVENUES - FUND 840						
APPROPRIATIONS - FUND 840						
NET OF REVENUES/APPROPRIATIONS - FUND 840						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				BUDGET
Dept 0000						
850-0000-31000	GENERAL PROPERTY TAXES					
850-0000-34125	DONATIONS					
850-0000-36210	INTEREST EARNINGS					
850-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
850-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 5200 - PARKS						
850-5200-45350	IMPROVEMENTS					
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS						
ESTIMATED REVENUES - FUND 850						
APPROPRIATIONS - FUND 850						
NET OF REVENUES/APPROPRIATIONS - FUND 850						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
		THRU 06/30/24				
Dept 0000						
860-0000-31000	GENERAL PROPERTY TAXES					
860-0000-36210	INTEREST EARNINGS					
860-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
860-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
ESTIMATED REVENUES - FUND 860						
APPROPRIATIONS - FUND 860						
NET OF REVENUES/APPROPRIATIONS - FUND 860						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
870-0000-31000	GENERAL PROPERTY TAXES					
870-0000-33401	LOCAL GOVERNMENT AID					
870-0000-36210	INTEREST EARNINGS					
870-0000-39203	TRANSFER FROM OTHER FUND					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
870-1000-42090	NETWORK MUNICIPAL COMPUTERS					
870-1000-42220	OFFICE EQUIPMENT					
870-1000-45350	IMPROVEMENTS					
870-1000-45900	VEHICLE					
870-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
ESTIMATED REVENUES - FUND 870						
APPROPRIATIONS - FUND 870						
NET OF REVENUES/APPROPRIATIONS - FUND 870						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT BUDGET	REQUESTED BUDGET
THRU 06/30/24						
Dept 0000						
880-0000-31000	GENERAL PROPERTY TAXES					
880-0000-33401	LOCAL GOVERNMENT AID					
880-0000-36210	INTEREST EARNINGS					
880-0000-36240	REIMBURSEMENTS					
880-0000-39203	TRANSFER FROM OTHER FUND					
880-0000-39311	CAPITAL LEASE PROCEEDS					
880-0000-39400	PROCEEDS FROM SALE					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
Dept 1000 - GENERAL GOVERNMENT						
880-1000-47210	TRANSFER					
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT						
Dept 3100 - HWYS, STREETS, AND ROADS						
880-3100-42750	TRUCK PAYMENT					
880-3100-42900	STREET SIGN REPAIR					
880-3100-44250	EQUIPMENT REPLACEMENT					
880-3100-44270	LOADER REPLACEMENT					
880-3100-44500	CRACK FILLING					
880-3100-44550	SEAL COATING					
880-3100-44570	GRAVEL IMPROVEMENTS					
880-3100-44580	CALCIUM CHLORIDE					
880-3100-44600	POTHoles/PATCHING					
880-3100-45350	IMPROVEMENTS					
880-3100-45800	OTHER EQUIPMENT					
880-3100-46000	BOND PRINCIPAL					
880-3100-46110	BOND INTEREST					
880-3100-47200	OPERATING TRANSFERS					
880-3100-47220	INTERFUND INTEREST EXPENSE					
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS						
Dept 7000 - DEBT SERVICE						
880-7000-46010	DEBT SRV BOND PRINCIPAL					
880-7000-46110	BOND INTEREST					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE						
ESTIMATED REVENUES - FUND 880						
APPROPRIATIONS - FUND 880						
NET OF REVENUES/APPROPRIATIONS - FUND 880						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED DEPARTMENT REQUESTED	BUDGET
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
900-0000-36210	INTEREST EARNINGS					
900-0000-39720	TRANSFERS IN					
NET OF REVENUES/APPROPRIATIONS - 0000 -						
ESTIMATED REVENUES - FUND 900						
APPROPRIATIONS - FUND 900						
NET OF REVENUES/APPROPRIATIONS - FUND 900						
BEGINNING FUND BALANCE						
ENDING FUND BALANCE						

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 0000						
999-0000-31000	GENERAL PROPERTY TAXES	100,010	(4,214)			
999-0000-33439	PERA PENSION OTHER REVENUE					
999-0000-36100	SPECIAL ASSESSMENTS	416,257	213,672			
999-0000-36255	CAPITAL CONTRIBUTIONS FROM DEV					
999-0000-36505	REVOLVING LOANS RETAINED					
999-0000-39230	BOND PREMIUM REVENUE	32,736	32,737			
999-0000-39300	BOND PROCEEDS					
999-0000-39999	PRIOR PERIOD ADJUSTMENTS					
NET OF REVENUES/APPROPRIATIONS - 0000 -		549,003	242,195			
Dept 1000 - GENERAL GOVERNMENT						
999-1000-41000	SALARIES & WAGES	15,754	15,783			
999-1000-41010	FULL TIME - REGULAR					
999-1000-41290	PENSION EXPENSE					
999-1000-41390	OPEB EXPENSE					
999-1000-44200	DEPRECIATION	1,198,982	1,276,543			
999-1000-45000	CAPITAL OUTLAY	(243,819)	(2,178,568)			
NET OF REVENUES/APPROPRIATIONS - 1000 - GENERAL GOVERNMENT		(970,917)	886,242			
Dept 1400 - CITY CLERK OFFICE						
999-1400-41290	PENSION EXPENSE	350,319				
NET OF REVENUES/APPROPRIATIONS - 1400 - CITY CLERK OFFICE		(350,319)				
Dept 2000 - PUBLIC SAFETY						
999-2000-41000	SALARIES & WAGES	(74,735)	2,413			
999-2000-41010	FULL TIME - REGULAR					
999-2000-41290	PENSION EXPENSE					
999-2000-41390	OPEB EXPENSE					
999-2000-44200	DEPRECIATION					
999-2000-45000	CAPITAL OUTLAY	(384,697)				
999-2000-47300	LOSS OF SALE OF CAP	6,183				
NET OF REVENUES/APPROPRIATIONS - 2000 - PUBLIC SAFETY		453,249	(2,413)			
Dept 2110 - POLICE DEPARTMENT						
999-2110-41010	FULL TIME - REGULAR					
NET OF REVENUES/APPROPRIATIONS - 2110 - POLICE DEPARTMENT						
Dept 3000 - PUBLIC WORKS						
999-3000-41000	SALARIES & WAGES	1,304	4,870			
999-3000-41010	FULL TIME - REGULAR					
999-3000-41290	PENSION EXPENSE					
999-3000-41390	OPEB EXPENSE					
999-3000-44200	DEPRECIATION					
999-3000-45000	CAPITAL OUTLAY					
999-3000-47300	LOSS OF SALE OF CAP					
NET OF REVENUES/APPROPRIATIONS - 3000 - PUBLIC WORKS		(1,304)	(4,870)			
Dept 3100 - HWYS, STREETS, AND ROADS						
999-3100-41010	FULL TIME - REGULAR					
999-3100-45000	CAPITAL OUTLAY	(264,713)	(2,350,663)			
NET OF REVENUES/APPROPRIATIONS - 3100 - HWYS, STREETS, AND ROADS		264,713	2,350,663			
Dept 5000 - CULTURE-RECREATION						
999-5000-44200	DEPRECIATION					
999-5000-45000	CAPITAL OUTLAY	(7,961)	(91,080)			

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BUDGET REPORT FOR CITY OF WYOMING
Fund: 999 GASB 34 CONVERSION FUND

Page: 57/57

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2022	2023	2024	2024	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	DEPARTMENT REQUESTED
				THRU 06/30/24	BUDGET	BUDGET
Dept 5000 - CULTURE-RECREATION						
NET OF REVENUES/APPROPRIATIONS - 5000 - CULTURE-RECREATION		7,961	91,080			
Dept 5200 - PARKS						
999-5200-41000	SALARIES & WAGES	(843)	(1,145)			
NET OF REVENUES/APPROPRIATIONS - 5200 - PARKS		843	1,145			
Dept 7000 - DEBT SERVICE						
999-7000-46010	DEBT SRV BOND PRINCIPAL	(1,244,534)	(1,055,000)			
999-7000-46100	CAPITAL LEASE PRINCIPAL					
999-7000-46110	BOND INTEREST	(15,714)	(14,622)			
999-7000-46120	BOND DISCOUNT AMORTIZATION					
NET OF REVENUES/APPROPRIATIONS - 7000 - DEBT SERVICE		1,260,248	1,069,622			
Dept 9000 - MISCELLANEOUS						
999-9000-47250	TRANSFER OF CAPITAL ASSETS					
NET OF REVENUES/APPROPRIATIONS - 9000 - MISCELLANEOUS						
ESTIMATED REVENUES - FUND 999		549,003	242,195			
APPROPRIATIONS - FUND 999		(664,474)	(4,391,469)			
NET OF REVENUES/APPROPRIATIONS - FUND 999		1,213,477	4,633,664			
BEGINNING FUND BALANCE		13,953,653	14,963,402	20,042,412	20,042,412	20,042,412
FUND BALANCE ADJUSTMENTS		(203,727)	445,345			
ENDING FUND BALANCE		14,963,403	20,042,411	20,042,412	20,042,412	20,042,412
ESTIMATED REVENUES - ALL FUNDS						
APPROPRIATIONS - ALL FUNDS		10,398,368	11,550,868	2,255,832	9,313,559	9,734,305
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		9,081,797	8,145,327	5,820,991	10,874,723	8,085,182
		1,316,571	3,405,541	(3,565,159)	(1,561,164)	1,649,123
BEGINNING FUND BALANCE - ALL FUNDS		42,774,885	43,889,733	47,740,622	47,740,622	44,175,463
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(201,728)	445,345			
ENDING FUND BALANCE - ALL FUNDS		43,889,728	47,740,619	44,175,463	46,179,458	45,824,586

RESOLUTION NO. 24-09-88

A RESOLUTION APPROVING PROPOSED TAX LEVY PAYABLE IN 2025

WHEREAS, the City of Wyoming is required to establish a proposed tax levy payable in 2025 by September 30, 2024, set a time and date for a "Truth in Taxation" Hearing to discuss the 2025 Budget and, select a date to adopt the final budget (Revenues & Expenditures) prior to certifying the final levy with the County Auditor on or before December 31, 2024.

WHEREAS, the City of Wyoming is required to levy for taxes to support Public Safety, Public Works and General Government and the payment of General Obligation Debt.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wyoming, County of Chisago, Minnesota, that the following sums of money be levied for the current year, payable in 2025, upon taxable property in the City of Wyoming, for the following purposes:

General Fund Levy	\$4,497,879
Debt Service Levy (Bonds, Misc issues)	\$771,203
Capital Improvements	\$110,000
Street Replacement	\$500,000
Park Development	\$30,000
EDA Levy	\$15,000
<u>TOTAL PROPERTY TAX LEVY</u>	<u>\$5,924,082</u>

BE IT FURTHER RESOLVED, that the annual Truth-in-Taxation Hearing will be scheduled for Tuesday, December 3, 2024 at 7:00 P.M. with the Final Budget considered for adoption at the Regular City Council Meeting of December 3, 2024 at 7:00 P.M.

BE IT FURTHER RESOLVED, that the 2015A GO Bonds levy is hereby adjusted from the scheduled amount of \$317,113 to \$233,777 to provide adequate cash flow to service the debt;

BE IT FURTHER RESOLVED, that the 2024A GO Bonds levy is hereby adjusted from the scheduled amount of \$0 to \$107,000 to provide adequate cash flow to service the debt

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WYOMING THIS 3RD DAY OF SEPTEMBER, 2024.

CITY OF WYOMING

By: _____
Lisa Iverson, Mayor

ATTEST:

Robb Linwood, City Administrator/Clerk



Request for Council Action

Date: August 30, 2024

Presented to: Mayor Iverson and City Council Members

Presented by: Robb Linwood, City Administrator

Department: Administration

Reference: Compensation Study

Method: New Business

Background Information:

The purpose of this memo is to seek City Council approval to conduct a compensation study for our 11 non-union positions. This study is essential to ensure that our compensation packages are competitive, fair, and aligned with current standards. Maintaining up-to-date and equitable compensation is critical to retaining and attracting qualified employees in a competitive job market.

DDA Human Resources specializes in government-related compensation studies and has a proven track record of helping municipalities design effective compensation systems. Their approach emphasizes practicality and ongoing management of compensation systems. The study is important in the sense of doing a comprehensive market analysis to assess the competitiveness of our current pay structure, assist in the attraction of the most qualified professionals available and retain talented employees.

DDA has assured us that their study will be understandable, technically sound, and designed for easy implementation. Their team's given the importance of maintaining a competitive and fair compensation system, this study will provide us with the necessary data and insights to make informed decisions that will benefit both our employees and the City of Wyoming as a whole. DDA's experience and expertise in public sector compensation make them the ideal partner for this project. DDA will be utilizing the same comp cities that we have used from previous studies and contract negotiations.

Recommendation: We recommend approving the compensation study to be conducted by DDA Human Resources at a total cost of \$3,310.



CITY OF WYOMING



SERVICE PROPOSAL
July 25, 2024
DR. TESSIA MELVIN

EXECUTIVE SUMMARY

July 25, 2024

Robb Lindwood, City Administrator
City of Wyoming

RE: Proposal for Job Classification and Compensation Services

Dear Mr. Linwood:

Thank you for the opportunity to submit this proposal to the City of Glencoe. Based on our experience with the type of work outlined in the proposal, we are confident our experience and expertise will allow us to address your needs, goals and exceed your expectations.

Three major factors distinguish DDA Human Resources from other providers:

- All our employees come with years of public sector experience. We specialize in government, and we know first-hand the challenges of managing public sector compensation. This helps us deliver practical, workable solutions.
- We believe that classification and compensation can and should be managed as a practical, common-sense process – not as some theoretical or statistical exercise in regression analysis. We will help you design a compensation system that is technically solid and one you understand. We measure our effectiveness as a consulting firm not by studies completed, but by studies that are **actually implemented**.
- We think a compensation should be actively managed as an ongoing program – not neglected and then fixed with a major compensation study like this. With proper on-going maintenance support, major disruptive and expensive compensation studies are unnecessary. We are pioneers in providing ongoing maintenance solutions.

Our firm's goal is to be known as the best human resources consultant in Minnesota. There is only one way to get there – by delivering exceptional service. We will do our very best to earn your trust, your respect, and your future business.

Our success has been driven by utilizing staff that is experienced and well-trained in government planning, human resources, payroll, compensation systems and market analysis. We understand that each client has a specific project scope. We will customize our approach with our attention to detail, collaboration with your staff, transparent and customized communications. Our overall project approach provides efficient and effective outcomes and sets ourselves apart in our ability to value your organization.

Involvement with Personnel

Our approach to this project is to engage staff to ensure that we have an understanding of the project, each individual's role in the project, overall expectations and needs and deadlines. Throughout the project, there will be periodic meetings with staff, Project Team, Working Committee and other groups as needed to share information, solicit input and provide updates. We believe communications is important and will customize a plan that suits the organization. Your internal staff and leadership are key to truly understanding your organization and developing solutions that can be implemented.

Commitment to Meet Your Needs

We assist all our clients in implementing a solution that works. In order to do that, we will do the following for you:

- Present a clear project plan.
- Use portal technology to share and collaborate documents.
- Provide an environment that solicits and welcomes ideas and strategies from the employees and designated teams.
- Present recommendations in a clear, concise manner. We use non-technical terms and examples to gain employee buy-in.
- Respond to project team needs in a timely manner.

We understand you have several positions, but are inquiring about 11, and pricing is as follows:

Option	Services	Total Cost Not to Exceed
1	Compensation Study/ Market Analysis	\$3,310
2	Compensation Study/ Market Analysis Amend or Establish Compensation System	\$5,310
3	Compensation Study/ Market Analysis Amend or Establish Compensation System Implementation Analysis and Strategy for Compensation	\$6,310
4	Ongoing Maintenance for up to 20 positions	\$4,200

Contents of Proposal

- Our Firm and Qualifications
- Our Philosophy for Compensation and Classification Studies
- Our Service Team
- References
- Project Plan and Timeline
- Project Investment
- Our Clients
- Our Offices

OUR FIRM AND QUALIFICATIONS

Our parent company, David Drown Associates, Inc. has provided consulting services to over 450 units of government across Minnesota since 1997. Over these years, DDA Human Resources staff has gotten to know government well and we continually strive to keep our services practical, useful, and up to date. Our history and corporate culture have grown from an honest desire to serve public sector clients in a

practical and common-sense manner. We are not your ordinary consultant. The DDA Human Resource difference is:



In addition to our work with various cities, counties and government entities, we partner with organizations that include League of Minnesota Cities, Association of Minnesota Counties (AMC) and Pay Equity. As part of our work with AMC, we provide the Technical Human Resource Program. And we have teamed up with Pay Equity to help educate entities on reporting, classifications, and compliance.

Other Services We Provide

Executive Searches

Our approach to conducting executive searches is a simple one. We want to find the best fit for your organization. This is accomplished by listening to what you are saying and building the entire search process off that foundation. We strive to gather a significant amount of background information so, when the elected body ultimately approves moving forward with the search, we will have fully encapsulated your expectations.

Organizational Analysis

Creating an organizational structure that maximizes service effectiveness is challenging. In order for the City or County to function in a lean, efficient manner, there must a structure in place to capitalize on the organization's most valuable resource – the people.

Multi-Agency Services

Cities and Counties continue to face financial challenges created by a growing list of mandates and service expectations and a contraction of available financial resources. This dilemma can sometimes be solved by creating service partnerships with other units of government. We have experience evaluating options and providing a path forward for specific services or large parts of the organization.

We approach compensation study work as a practical, common-sense process
– not as some theoretical or statistical exercise in regression analysis.

We collect information, analyze it,
and communicate our findings in simple understandable ways.

Our honest goal is to help you design a compensation system
that is technically solid, is one you actually understand,
and one that works better than what you have now.

We measure our effectiveness as a consulting firm not by studies completed,
but by studies that are **actually implemented**.

We do this through customizing your competitive pay philosophy.

DDA's proprietary compensation model incorporates the latest data on competitive market conditions with data on your organization. Using this model, we can calibrate and compare your current wage ranges with the market and provide trend lines clearly showing how your wage scales stack up. You will have the information you need to make informed decisions.



Internal Indicators

- Benefits
- Incentives
- Healthcare
- Retirement
- Vacation/ Sick time
- Work Balance
- Flexibility

External Indicators

- Benchmarks (size, tax capacity, services, etc.)
- Level of Responsibility
- Reporting Relationships
- Experience Required
- Size of Organizations
- Organizational Structure
- # of Employees Supervised

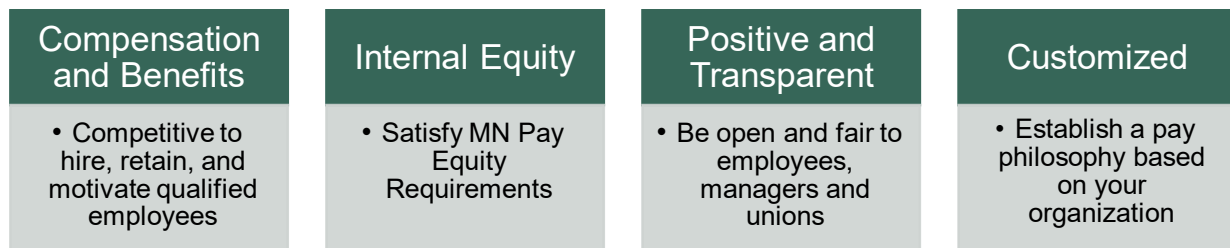
OUR PHILOSOPHY FOR COMPENSATION AND CLASSIFICATION STUDIES

Government is in the service delivery business, and quality service requires quality employees. An effective compensation system will help you attract and keep talented employees. Likewise, an out-of-date or ill-conceived compensation system will produce turnover and hamper efforts to recruit quality replacements.

In the real world of limited resources, government is increasingly expected to do more with less. Accordingly, a community's pay philosophy must strike a reasonable balance between a desire to pay your good employees well to retain their good services, while at the same time controlling costs to keep faith with the taxpayers. Designing a pay system is not easy, every community is different, and a "one size fits all" approach seldom produces a good result.

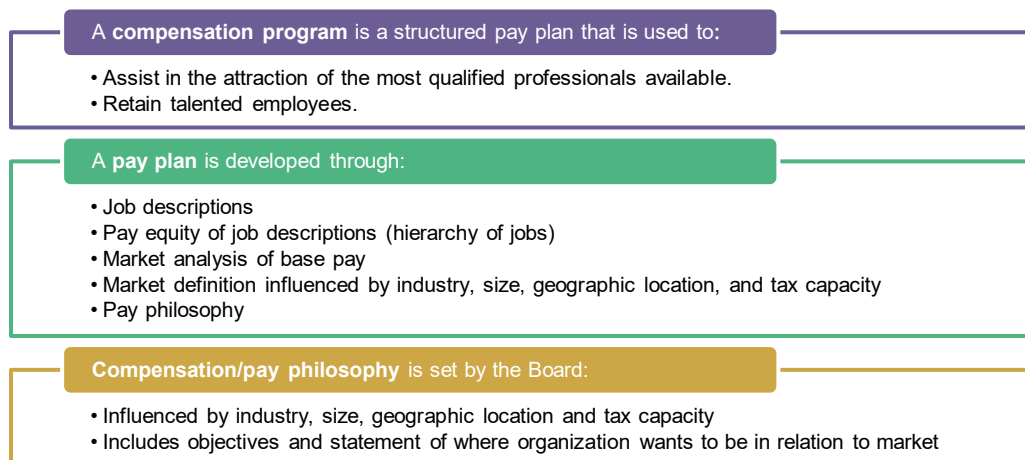
We approach compensation study work as a practical, common-sense process – not as some theoretical or statistical exercise in regression analysis. We collect information, analyze it, and communicate our findings in simple understandable ways. Our honest goal is to help you design a compensation system that is technically solid, is one you actually understand, and one that works better than what you have now.

As we work with you to build the best compensation system for your community, we keep four very practical objectives in mind:



DDA Human Resources believes your compensation and classifications systems should be based on:

1. Updated job descriptions
2. Market Competitiveness set by a decided pay philosophy
3. Pay Equity



OUR FIRM AND QUALIFICATIONS

DDAHR maintains a staff of 10 individuals. We also maintain relationships with several independent consultants in key specialty areas. Here is the Team we have assembled for your project:

Dr. Tessia Melvin –Department Head

Tessia heads the compensation and classification (C&C) services area of DDAHR. Over the past six years, Tessia has served as lead analyst on over 65 separate C&C engagements with Minnesota communities. She brings to the position nearly 13 years of diverse service to city and county government. As a City Administrator in Maple Plain, Minnesota, Tessia drafted five-year budgets, capital improvement plans, infrastructure improvement plans, and led strategic planning program. Working in Dakota County, Minnesota, Tessia provided leadership training, managed their performance management system, and worked with compensation and benefits. Dedicated to local governments and continued learning, Tessia earned her doctorate in Public Administration.



Mark Goldberg, MA-HRR – Principal Consultant

Mark Goldberg is a Principal Consultant with the firm. Mark's experience is broad and deep. He has held a variety of compensation leadership positions in media, high tech, manufacturing, local government organizations and the University of Minnesota. In addition, Mr. Goldberg has over 6 years of experience consulting with major public sector organizations around the country with a focus on project in Minnesota such as Koochiching County, the city of Red Wing and the City of Aitkin. He has a master's degree in industrial and labor Relations from Cornell University and a bachelor's degree in human resource administration from Muhlenberg College.



David Drown – Technical Support

David is the founder and owner of DDA. David will lend his technical and statistical expertise to the team to manage the collection and analysis of market data, help calibrate your compensation plan, and calculate budget impacts. David received his undergraduate degree in civil engineering and served in local government as a registered civil engineer early in his career. He also holds an MBA in finance from the Carlson School of Management and has served as a finance and economic development consultant to numerous cities and counties across the State.

Kelly Jones – Technical Support

Kelly received his Bachelor of Arts degree in Psychology and his Master of Science degree in Industrial and Organizational Psychology from Saint Cloud State University in Saint Cloud, Minnesota. Prior to entering the field of compensation, he served as a project coordinator and talent management specialist for Sleep Number and Robert Half. Kelly has spent the last 3 years as a technical analyst and compensation consultant, while assisting dozens of Cities and Counties across the United States with their compensation and classification needs. His work will be primarily focused on data collection and analysis, while also assisting the DDA team with any ongoing project needs.

Tom Blakesley – Technical Support

Tom is the newest member of the DDA team. Prior to joining DDA, Tom worked extensively in client/customer relations. He also brings experience in working with and analyzing business data in the private sector. He will be primarily working on data collection and analysis and providing a great deal of the initial groundwork and research for classification and compensation studies.

Supporting Team Members (*Our Bench*)

Melanie Ault

Melanie Ault brings to DDAHR over 20 years of experience leading Minnesota county human resources and labor relations operations with additional experience at the city, regional, and state levels. Melanie joined DDAHR in 2017, after serving as Washington County's HR Director. You might recognize her by her passion for examining pending legislation and its ramifications for the public sector. Melanie holds BA, MAPA, and JD degrees, with further education in public administration. She is an avid supporter of professional organizations, serving on the state and national levels. She loves making new connections and looks forward to helping you find answers and ideas. Melanie is one of our AMC Human Resources Technical Assistance Program staff.

George Gmach

George has been doing classification and compensation study work in Minnesota for 30 years. He worked with the Stanton Group for 12+ years with management responsibility for salary and benefit surveys and compensation consulting. His experience has crossed multiple industries and included private, non-private and public sectors. George also worked at Employers Association and its successor for 16 years. During his career, he has designed and conducted several hundred compensation and benefit surveys and has implemented multiple compensation programs in large and small organizations across all sectors. He designed and modified job evaluation systems and implemented them in the public sector. He has worked with the Minnesota Pay Equity Statutes since their inception. In addition, he is a military veteran who served as a combat medic in Vietnam.

REFERENCES

Reference #1: City of Mankato, Minnesota

Contact: Gwen Campbell, Communications and HR Manager
952-443-4230
gcampbell@ci.victoria.mn.us

Contract dated: May 15, 2019 – completed October 2019, we continue to provide ongoing maintenance

Scope of Services: *This was a full-service class and comp study for a rapidly growing suburban community. We updated all job descriptions including several new job titles; classified all job titles using DDA's JET system, completed a market analysis of 14 benchmark communities (93% participation) and 5 "spotlight communities", evaluated two alternative salary plans with pay ranges calibrated at 100% of benchmark averages, and provided an implementation plan with employee-by-employee grade/step assignments and a calculation of budget impact. Victoria says they plan to enroll in DDA's ongoing service program.*

Reference #2: City of Fridley, MN

Contact: Becca Hellegers, Employee Resources Manager, 763-572-3507,
Becca.Hellegers@FridleyMN.gov

Contract Dated: February 2020 – December 2020, they have entered an ongoing maintenance contract with us

Scope of Services: *DDA was originally engaged to complete a market study only of wages paid to 97 position descriptions. The work plan was expanded to have us perform a full classification and compensation study for all positions, classifying all jobs and designing a new pay plan for the City.*

Reference #3: City of Golden Valley, MN

Contact: Kirsten Santelices, HR Director
763-593-3989
ksantelices@goldenvalleymn.gov

Contract Dated: January 2020 – completed December 2020, we continue to provide ongoing maintenance

Scope of Services: *All job titles were reclassified using the JET evaluation system, and several employee challenges were reviewed and resolved. Market wage study revealed that the current pay plan wages averaged about 5% below the benchmark average. We developed a new pay plan with expanded steps, reviewed several approaches for implementation, and ultimately arrived at a plan that worked within the City's limited budget.*

Reference #4: Rochester, MN

Contact: Leena Murphy, Senior HR
507-328-2561
lmurphy@rochestermn.gov

Contract Dated: October 2021 for ongoing maintenance

Scope of Services: *This is an example of a client engagement with a scope of services looking to maintain their current classification system. We learned a new classification system, their job positions and are able to maintain their pay philosophy, job descriptions and maintain competitive pay without having to complete an entire study.*

PROJECT PHASE

Project Orientation

The first step of the project is to review and analyze data provided by the client. This includes any existing job description, job evaluation system, policies, pay philosophies and pay strategies, current compensation model, pay equity and any other data the client has available. We will discuss strengths and weaknesses of the current compensation and classification systems and identify possible barriers to implementing and maintain change.

- Project Administration: Meeting with Project Team to develop and confirm detailed project schedule and review system history/materials.
- Define Communication Strategy: Partner with the client to design a communication strategy that combines best practices in the industry with practical applications and tools. Create necessary stakeholder teams to assist with communication (Project Team, Working Committee, etc.)
- Employee Orientation Sessions (optional): Conducted virtually, with one session recorded so any employee who is unable to attend can see the information presented.

After this review, we will meet with the client to discuss project expectations, define strategic goals and objectives, identify current challenges and discuss timeline.

Position Review

Using the client's existing job descriptions and Job Evaluation system, our team will conduct a review and analysis of the overall compensation structure with a focus on:

- Opportunities for improvement or areas of risk
- Alignment of compensation and performance with management philosophies
- Identification of current or potential pay compression, pay equity, or bargaining issues
- Identification of any ADA, FLSA and other State and Federal Requirement concerns
- Identification of job classification and industry mismatch.

We have worked with a variety of job evaluation systems and is experienced in many compensation models. This phase of the project will include meeting with leadership to understand and discuss any noted recommendations and identified challenges moving to the next phase of the project.

Labor and Market Analysis

We will work with Project Team to confirm the labor market and identify comparable organizations and gather data from various sources.

We will utilize the data that we have collected from around the state, supplemented by additional survey sources to provide updated and accurate wage information.

- If we do not have data from a particular entity selected by the City/County, we will reach out to that organization and ask them to provide us with a current roster.
- We will collect detailed wage information on *all jobs* that you have in common with these communities – not just a selected list.
- We will organize the results of this analysis using a series of graphs and charts that are designed to clearly show how your current pay ranges and wages compare to those of benchmark entities. This is the information needed to develop of a pay

structure that balances both internal and external equity and assures compliance with State Pay Equity Compensation Standards.

Pay Grid Calibration

All compensation and market adjustment recommendations will be evaluated to calculate reliable implementation costs. We will provide 2 recommendations.

- We will provide recommendations and options for either an adjustment of your existing compensation plan, or a replacement plan that produces a better match with your compensation philosophy.
- We will fine tune the plan to establish fair and equitable compensation relationships within and outside the organization that are workable within a union and non-union environment.
- We will provide system testing to assure that any option proposed will comply with the State's pay equity standards and Federal requirements.

Implementation Cost Analysis

All compensation and market adjustment recommendations will be evaluated to calculate reliable implementation costs.

- We will outline transition options and next steps/costs.
- We will evaluate the cost/budget implications of up to two (2) alternative implementation strategies that consider your current budget constraints.

Final Documents and Systems Presentation

All documents will be reviewed with the Project Team in draft format before finalization and distribution. Final reporting will include comprehensive findings, recommendations, description of methodology, data analysis and resources to maintain classification and compensation changes.

- Quality Assurance: DDA HR conducts quality assurance reviews and provides the draft report to the County for review and feedback.
- Final Report: DDA HR discusses consolidated feedback from the County and finalizes the report and communications plan.
- Guidelines and Policies: DDA HR provides the Project Team with compensation administrative guidelines and policies aligned with the updated/new system for review.
- Two draft revisions with Project Team and in person presentation to Council and related travel time and mileage.

ADDITIONAL SERVICES

Job Classification

Job classification is a series of decisions about how a position is valued within an organization. Each factor requires a decision as to how the job under consideration will be rated using levels that are increasingly complex and of great impact, frequency, or quantity. We look at the job rather than the employee.

- Job Evaluation: DDA HR will use the existing system or new system to evaluate all jobs using the information gathered from the PDQs.
- Job Classification Appeal Process: Once jobs classifications are completed, employees and supervisors will review. If changes are needed, they will complete a Job Classification Appeal Form.
- DDA will review appeals and work with Project Team and employees to create consistent results.
- Review Fair Labor Standards Act (FLSA) Designations: DDA HR will review exempt and non-exempt designations to ensure they are appropriate for classifications and make recommended changes, where appropriate.

Job Description Re-Write

- Position Analysis Questionnaire (PAQ)- DDA will work with you to design a PAQ that reflects your needs. We have several versions to customize your needs.
- We will distribute a position analysis questionnaire (PAQ) to all employees and their supervisors, asking them to outline all the important requirements for and duties of the job.
- DDA write job descriptions in newly designed and approved job description template.
- Employees and supervisors will be asked to review the new job descriptions, and we will guide a controlled process for employees to appeal the content of descriptions before they are finalized.
- Addition job descriptions may be added to provide for internal promotional opportunities, or jobs may be consolidated to make administration easier.
- Job Description Appeal Process: Once jobs descriptions are completed, employees and supervisors will review. If changes are needed, they will complete a Job Description Appeal form.
- DDA will review appeals and work with Project Team and employees to create consistent results.

Ongoing Maintenance

This exclusive DDA Human Resources, Inc. program is designed to eliminate the need for large classification and compensation study every 4 to 6 years. Services include everything needed to keep a freshly updated compensation plan perpetually current. We find that over half of larger communities who have completed a compensation study with DDAHR have opted to convert to this management approach. Our ongoing maintenance scope generally includes a three-year commitment and includes the following services:

- We review, update and reclassify as necessary 1/3 of job descriptions annually.
- We annually update a market analysis of wages with benchmark communities and suggestion changes to pay plan as necessary to remain in tune with the market.
- For any new jobs or changed jobs, we will write and classify the position for placement in the compensation system.

- We will complete and submit a pay equity report every three years or when otherwise required.
- If desired, we will handle data input of wage data into the LMC/AMC salary system.

We will provide budget support by:

- Recommending an adjustment to your Pay Plan for the coming year based upon COLA and market factors.
- Preparing up to two (2) analysis of budget impacts of alternatives for wage adjustments.
- Making an annual presentation to the staff and/or selected group on the status of your compensation system.

PROJECT INVESTMENT

Option	Services	Total Cost Not to Exceed	Estimated Timeline per Option
1	Compensation Study/ Market Analysis	\$3,310	4-6 weeks
2	Compensation Study/ Market Analysis Amend or Establish Compensation System	\$5,310	8-10 weeks
3	Compensation Study/ Market Analysis Amend or Establish Compensation System Implementation Analysis and Strategy for Compensation	\$6,310	10-12 weeks
4	Ongoing Maintenance for up to 20 positions	\$4,200	Ongoing

Our 105 City Clients

Adrian	Hanover	North Mankato
Aitkin	Harmony	Norwood Young
Albert Lea	Hawley	America
Arlington	Henning	Olivia
Audubon	Howard Lake	Ortonville
Brainerd	Janesville	Paynesville
Breckenridge	Jenkins	Pequot Lakes
Breezy Point	Kasson	Pierz
Brooklyn Park	Lake City	Pillager
Browns Valley	Lake Crystal	Pipestone
Brownton	Lake Elmo	Plymouth
Byron	Lake Park	Preston
Caledonia	Lakefield	Rochester
Cambridge	Lanesboro	Rockville
Cannon Falls	Lafayette	Royalton
Canton	Lauderdale	Sartell
Clarks Grove	Lester Prairie	Sebek
Cokato	Little Canada	Shorewood
Cold Spring	Mahnomen	Slayton
Crosby	Mankato	Spring Valley
Deephaven	Mantorville	St. Augusta
Detroit Lakes	Maple Grove	St. Joseph
Dodge Center	Mayer	St. Paul Park
Dundas	Medford	Staples
East Grand Forks	Medina	Thief River Falls
East Gull Lake	Mendota Heights	Thomsen
Eden Prairie	Minneota	Victoria
Edina	Minnetonka	Wabasha
Eyota	Minnetrista	Waconia
Fairfax	Mora	Wadena
Fridley	Mounds View	Warroad
Gaylord	New Richland	Watertown
Glyndon	New Ulm	Waverly
Golden Valley	Nisswa	Willmar
Granite Falls	North St. Paul	Zumbrota

Our 50 County Clients

Aitkin County	Houston County	Olmsted County
Becker County	Hubbard County	Pine County
Benton County	Itasca County	Polk County
Big Stone County	Jackson County	Pope County
Blue Earth County	Kandiyohi County	Renville County
Brown County	Kittson County	Rice County
Cass County	Koochiching County	Rock County
Chippewa County	Lac Qui Parle County	Sargent County, ND
Clay County	Le Sueur County	Sherburne County
Cook County	Macomb County, ND	St. Louis County
Dodge County	Mahnomen County	Stearns County
Douglas County	Martin County	Stevens County
Faribault County	Meeker County	Swift County
Fillmore County	Morrison County	Wabasha County
Freeborn County	Mower County	Wadena County
Goodhue County	Murray County	Waseca County

Our 36 Other Governmental Entity Clients

Brown County Soil and Water Conservation District
 Carnelian Marine St. Croix Watershed District
 Central MN Council on Aging
 Criminal Justice Network Dakota County
 Cook County Soil and Water Conservation District
 Counties Providing Technology
 Crow Wing County Soil and Water Conservation District
 Dakota County Community Development Agency
 Detroit Lakes Utilities
 East Regional Development Commission
 Fairview Care Center
 Fillmore County Soil Water Conservation District
 Headwaters Regional Development Commission
 Metro I-Net
 Metro Cities Group
 MN County Attorney's Association
 MN Prairie County Alliance
 MN Multi Housing Authority
 Mower County Soil/Water Conservation District
 Murray County Hospital
 New Ulm Utilities
 NW Minnesota HRA
 Pipestone HRA
 Pope Douglas Solid Waste Management
 Prairie Lakes Municipal Solid Waste Authority
 Region 4 Mental Health
 Ric Rice and Steele 911 Center
 SMSC Gaming Enterprise
 Sourcewell
 South County Health Alliance
 Southlake Minnetonka Police Department
 Three Rivers Park District
 Tri-Cap
 Tri-County Community Corrections
 Upper Valley Regional Development Center
 Washington County Conservation District

Higher Education Institutions

Aims Community College
 College of Florida Keys
 University of Northern Colorado

Our Offices

Minneapolis	5029 Upton Avenue S, Minneapolis, MN 55410
Otsego	6954 Martin Farms Ave NE, Otsego, MN 55330
St. Paul	1887 Montreal Avenue, Saint Paul, MN 55116
Stillwater	6363 Jamaca Avenue North, Stillwater, MN 55082
Wayzata	3620 Northome Avenue, Wayzata, MN 55391



Council Communication

Date: September 3, 2024

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Dog Park Naming

Method: New Business

Background Information:

The dog park located at Old Town Hall Park was opened on May 13, 2024 and has seen frequent resident use since its opening. This new amenity was only able to be introduced to our community through the hard work of the Park Advisory Commission and the Wyoming City Council. City Staff have been discussing the potential to establish a proper name for the park to create a better sense-of-place and identify for the park. Staff would like to engage the community in this naming process, while also informing them of the new amenity.

Staff believes that the upcoming Stagecoach Day celebration is the perfect opportunity to garner this community engagement. City Staff have previously utilized Stagecoach Day to collect public opinion and comments on various City topics, such as the Downtown Development discussion at the 2023 event. This year, City Staff intends to dedicate a portion of the booth to naming the new dog park located on 7665 Wyoming Trail. Staff will encourage event goers to fill out the name suggestion form throughout the event.

City Staff will collect all submissions and work to narrow the total down to roughly ten options. These top ten names would be included in an online community poll to receive resident's feedback. Poll results would be shared with the Park Advisory Commission, who would then recommend their top name choice(s) to the City Council for a final decision.

Action Required: Staff is seeking general consensus on moving forward with a formal naming process for the new dog park at Old Town Hall Park as described above.

Name the Dog Park Contest

Help Name Old Town
Hall's New Dog Park!



See Reverse Side for
CRITERIA FOR NAMING PARK

ENTRY FORM

Proposed Park Name: _____

Explanation of Park Name Choice

Your Name (First & Last): _____

Address (Street, City, & Zip): _____

Phone Number: _____

Submit no later than Friday, September 20, 2024 by 4:30PM!
See reverse side for more information.

Name the Dog Park Contest

CONTEST NAMING CRITERIA

- A. Entries will be reviewed by the Wyoming Residents, City Staff, Park Advisory Commissioners, and the City Council. Submissions will be evaluated based on overall relevance, originality, creativity, and imagination.

CONTEST RULES

- Individuals may submit no more than one entry.
- The dog park may not be named after an individual.
- All entries will become the property of the City of Wyoming. By submitting an entry, each entrant agrees that all intellectual property rights are deemed assigned to the City of Wyoming.
- An entry submission into this competition constitutes permission to use the winner's name and information provided on the entry form for publicity purposes, without further permission or compensation.
- The City of Wyoming may alter, modify, or revise the name as deemed necessary.

HOW TO SUBMIT AN ENTRY

The "Name the Park Contest" entry form is available by:

- **Paper** – Available at the Wyoming City Hall, or;
- **Online Form** – Can be downloaded, filled out, and submitted online at:
www.Wyomingmn.org/ParkNamingContest

Submit your entry by:

- **Email:** gmacfarlane@wyomingmn.org
- **In-Person:** Wyoming City Hall (26885 Forest Blvd., Wyoming, MN 55092)
Monday – Friday from 8:30am – 4:30pm

**SUBMIT NO LATER THAN FRIDAY, SEPTEMBER 20, 2024
BY 4:30PM**



Date: August 27, 2024

Presented to: Mayor Iverson and City Council Members

Presented by: Grant MacFarlane, Assistant City Administrator

Department: Administration

Reference: Mayor for a Day Contest

Many cities hold a “Mayor for a Day” contest to promote and foster leadership in young community members, while also having the added benefit of educating the youth on the role of local governments. These contests typically ask school-age children (4th – 6th graders) to craft an essay on a local government-related topic. The City of Wyoming would like to begin participating in this tradition by hosting a local Mayor for a Day Contest in conjunction with the contest organized by the League of Minnesota Cities.

The City of Wyoming would ask Wyoming students in 4th, 5th, and 6th grade to submit an essay on what they would do if they were mayor for a day. Once the deadline for the contest has ended, the submitted essays would be reviewed by a committee to select one winner from each of the three grades. The winner of the Wyoming portion of this contest would receive:

- Certificate of recognition signed by the Mayor and City Administrator
- Display of winning essay at City Hall and the Wyoming Public Library
- Winning essays published on City of Wyoming website and shared on City’s social media accounts
- Public Recognition during a Wyoming City Council meeting
- \$25 gift card to a local Wyoming business

Additionally, the League of Minnesota Cities (LMC) has been holding its own annual Mayor for a Day contest as a statewide program since 2013. The City of Wyoming would collect essays for their local contest, but City Staff would also forward these submissions to the LMC for consideration in their State-wide contest. The LMC’s 2023 Mayor for a Day flyer can be seen below. They will be producing their 2024 flyer in September. Winners of the LMC’s Mayor for a Day contest receive:

- A \$100 prize
- Recognition in the *Minnesota Cities* magazine



CITY OF WYOMING

P.O. Box 188, 26885 Forest Blvd., Wyoming, MN 55092
Phone: 651-462-0575 Fax: 651-462-0576

The City of Wyoming would ensure that all rules, deadlines, and eligibility requirements remained the same between the local contest and the contest hosted by the League of Minnesota Cities. Wyoming would organize its own contest to ensure that at least three Wyoming youth are recognized for their efforts on the essay, regardless of the final selection of winners that is made by the LMC.

Basic Rules / Eligibility

- 1. Submissions must be accompanied by a signed Rules and Regulations Form
- 2. Essays are only to be submitted by Wyoming 4th, 5th, and 6th grade students
- 3. Essays must be 400 words or less
- 4. Essays must be written by the student on their own
- 5. Essays must be submitted prior to the stated deadline

2024 Mayor for a Day Proposed Timeline

September 30, 2024	City of Wyoming opens submission window for the Mayor for a Day contest to all 4 th , 5 th , and 6 th grade students via social media and website
December 10, 2024	City and LMC deadline for all essays to be submitted City of Wyoming officials begin to review submitted essays
December 27, 2024	City finalizes decision on three essay winners, one in each grade.
December 30, 2024	City Staff reach out to winners to notify them of selection and date for public recognition at a City Council meeting.
January 6, 2024	City posts winning essays on City website and social media account City advertises public recognition at City Council meeting
January 21, 2024	City Council hosts public recognition as part of Regular Council Meeting
January 31, 2024*	LMC announces the winners of their Mayor for a Day contest

* - LMC does not specify the exact date in January in which they reach out to selected essay winners

Action Required: Staff is seeking general consensus on moving forward with the City of Wyoming’s Mayor for a Day contest as presented above.



MAYOR FOR A DAY ESSAY CONTEST
RULES & REGULATIONS FORM

The rules and requirements for this contest are outlined below. Please review this content thoroughly and then sign and date where indicated at the bottom of this form

2024 ENTRY DATES, DEADLINES & WINNER NOTIFICATION:

September 30th, 2024 - December 10th, 2024

Announcement Week of January 6th, 2024

ELIGIBILITY & RESTRICTIONS: Contestants must be in the 4th, 5th, or 6th grade. Only one entry per contestant will be accepted. Contestants must be residents of Wyoming, MN. Children of employees and former employees of the City of Wyoming are not eligible to participate.

REQUIREMENTS: All contestants must submit a completed and signed version of each document below. Please place a check next to each item below to be certain you haven't missed anything!

- ☐ Youth Essay Contest Entry Form
- ☐ Essay per the instructions below
- ☐ Parental Consent & Release Form

PUBLICATION: All essay submissions become the property of the City of Wyoming, MN. Announcements of Winners' names and essay content may appear in print and/or electronic media at the sole discretion of the City of Wyoming, MN

JUDGING: The judging panel is composed of the Mayor of Wyoming and a designated City official. The panel will review essays and select Winners based on the following elements:

- Content & Relevance to Essay subject
- Creativity
- Grammar, spelling, and punctuation

Mayor for a Day - Entry Form

Instructions, Deadlines, & Winner Notification

The “Mayor for a Day” program aims to foster and encourage leadership in all youth living in Wyoming, MN.

This contest opens on September 30th, 2024 and closes at 4:00PM on December 10th, 2024. Entries must be received by 4:00PM on December 10th, 2024, no exceptions. The winners will be announced the week of December 27th, 2024 and will be notified by email and by phone.

All applications and essays must be submitted via email to gmacfarlane@wyomingmn.org.

Student Information

Full Name:

Date of Birth:

Phone Number (if applicable):

Email (if applicable):

School:

Grade in School:

Parent/Guardian (I) Information (must submit information for at least one parent/guardian):

Full Name:

Home Address:

Zip Code:

Phone Number:

Email:

Are you 18 years or older? ☐ Y ☐ N

Are you the parent and/or legal guardian of the applicant? ☐ Y ☐ N

Parent/Guardian (II) Information (OPTIONAL):

Full Name:

Home Address:

Zip Code:

Phone Number:

Email:

Are you 18 years or older? ☐ Y ☐ N

Are you the parent and/or legal guardian of the applicant? ☐ Y ☐ N

Essay Instructions and Subject:

ESSAY INSTRUCTIONS: Please submit a typed essay or handwritten essay on 8.5 x 11 notebook paper, single-spaced. The essay requirements for the age groups are:

Grades 4 through 6 – 400 words maximum

ESSAY SUBJECT:

Imagine you were selected to be Mayor for the day. Think about what you know about the role of Mayor. What would you do to make Wyoming better, and how would you do it? Be specific.

MAYOR FOR A DAY ESSAY CONTEST

CONSENT FORM

A parent or guardian and the child must review the Rules & Regulations document and sign where indicated below.

I confirm that I have read and thoroughly understand the Rules and Regulations of this contest. I verify that the youth participant meets the eligibility requirements outlined above.

Date: _____

Child Name (Print)

Child Name (Signature) _____

Parent/Guardian Name (Print)

_____ Parent/Guardian

Name (Signature) _____ Date: _____

Address: _____

City: _____ State: _____ Zip: _____

Phone:(Home) _____ (Cell) _____ (Work) _____

Email: _____



Would your student like to be “Mayor for a Day” for a chance to win \$100?

Enter the League of Minnesota Cities Essay Contest: If I Were Mayor for a Day ...

Essays can be submitted online or using the form on page two (either handwritten or typed into the fillable form), should be no more than one page in length or about 125-300 words, and must answer the following question:

Cities provide a variety of services and programs that make our lives better, including parks & rec, street maintenance, water and sewer, libraries, police, fire, and more! If you were mayor for a day, what would you do to make one of the services that your city provides even better?

Essays must be the original work of students residing in Minnesota who are in 4th, 5th, or 6th grade as of fall 2023. Three winners will be selected based on creativity, originality, ability to show a basic understanding of city services, and legibility (*if handwritten*) and notified via email in early January. Each winner will receive a \$100 prize. The winning essays will also be published in the League’s publication, *Minnesota Cities* magazine.

- Mailed entries must be postmarked by **Dec. 12, 2023** to:
League of Minnesota Cities, ATTN: Mayor for a Day, 145 University Ave W, St. Paul, MN 55103.
- You may also email entries as an attachment by **Dec. 12, 2023** to mayorforaday@lmc.org or submit your essay at lmc.org/mayorforaday.

THERE IS NO COST TO ENTER. These restrictions apply:

- You agree to have your child’s essay published in *Minnesota Cities* magazine and other League communications.
- You agree that your child’s essay can be shared with the child’s city of residence.
- You agree that your city’s mayor and local media will be notified of your child’s winning entry.

Author’s Name _____ Grade (as of Sept. 2023) _____

School Name _____

City _____ Zip Code _____

Parents/Guardian’s Name _____

Parents/Guardian’s Email _____ Phone # _____

Parents/Guardian’s Signature _____ Date _____

By submitting this form, the student’s parent or guardian acknowledges they give consent to LMC to collect this data for the limited purpose of identifying and contacting a contest winner, and that this consent may be revoked at any time by contacting publicaffairs@lmc.org. This contest is held by the League of Minnesota Cities, 145 University Ave W, St. Paul, MN 55103. The League is a membership organization dedicated to promoting excellence in local government. The League serves its more than 800 member cities through advocacy, education and training, policy development, risk management, and other services. For more information, visit lmc.org.

Cities provide a variety of services and programs that make our lives better, including parks & rec, street maintenance, water and sewer, libraries, police, fire, and more!

If you were mayor for a day, what would you do to make one of the services that your city provides even better? Please explain your ideas below.

If I were mayor for a day _____



Certificate of Recognition

I, Lisa Iverson, Mayor, do hereby proclaim

Example Name

MAYOR FOR A DAY

City of Wyoming

Dated this 3rd Day of September, 2024

Mayor

City Administrator



Request for Council Action

Date: August 30, 2024

Presented to: Mayor Iverson and City Council Members

Presented by: Robb Linwood, City Administrator

Department: Administration

Reference: Work Session Request

Method: New Business

Background Information:

Wyoming Staff has three different items that we would like to review with council for a work session on September 17, 2024 at 5:30PM.

1. **Potential Wyoming Library Extended Access Pilot Project:** Chisago County and The East Central Regional Library (ECRL) are considering a pilot project for the Wyoming Library that would introduce an extended access program, allowing for increased library hours beyond the current schedule. This initiative aims to provide greater flexibility for community members to utilize library resources during non-traditional hours, addressing the needs of those who may find it challenging to visit during regular hours.

Carla Lydon, the Executive Director of the East Central Regional Library, will be present at the upcoming meeting to provide detailed information about the proposed project. She will discuss the framework of the extended access program, including potential operational changes, security measures, and the technology required to support the extended hours. Additionally, Carla will share insights from similar programs implemented in other libraries and the positive impact they have had on community engagement and access to library services.

2. **Rezoning Initiative to Align with Comprehensive Plan:** The Planning Commission is initiating the process of rezoning parcels within the city to match the land uses designated in the Comprehensive Plan. This effort is essential to ensure that the zoning map accurately reflects the community's long-term vision for growth and development, as outlined in the Comprehensive Plan.

Currently, there are discrepancies between the city's Zoning Ordinance, which includes seven residential and six business-related districts, and the Comprehensive Plan, which features five residential and six business-related districts. After a detailed analysis of the city's 3,365 parcels, it was determined that 997 parcels require rezoning to align with the Comprehensive Plan.

The rezoning will address several issues including consistency with long term goals and minimizing nonconformities -The Planning Commission believes that this rezoning process is a crucial step in guiding the city's development in a way that is consistent with the community's vision, as articulated in the Comprehensive Plan. Mark Lobermeier the Planning commission chair will be present to discuss in greater detail.



3. **Discussion on Wyoming Fire Department Performance Measures:** Public Safety Director Bauer would like to initiate a discussion with the City Council regarding potential performance measurement indicators for establishing a baseline understanding of the current operations of the Wyoming Fire Department.

Identifying and implementing these performance measures will enable us to assess the effectiveness of our current operations and ensure that we are meeting the community's needs efficiently. The focus will be on key metrics such as response times, the number of firefighters available for different types of calls, mutual aid provided and received, public education/outreach, and recruitment/retention.

This discussion will provide the foundation for any necessary adjustments or improvements to enhance the department's service delivery in the future. Suggested performance measures will be provided to City Council and input will be collected before moving forward with implementation.

Recommendation: To hold a city of Wyoming council work session on September 17, 2024 at 5:30PM

